



Control Number: 38929



Item Number: 138

Addendum StartPage: 0

PUC DOCKET NO. 38929

**APPLICATION OF ONCOR ELECTRIC § BEFORE THE
DELIVERY COMPANY LLC FOR § PUBLIC UTILITY COMMISSION
AUTHORITY TO CHANGE RATES § OF TEXAS**

**RESPONSE OF ONCOR ELECTRIC DELIVERY COMPANY LLC
TO THE COMMISSION STAFF'S FIRST REQUEST FOR INFORMATION**

TO THE HONORABLE PUBLIC UTILITY COMMISSION OF TEXAS:

Oncor Electric Delivery Company LLC ("Oncor") files this Response to the
aforementioned requests for information.

**I.
Written Responses**

Attached hereto and incorporated herein by reference are Oncor's written
responses to the aforementioned requests for information. Each such response is set
forth on or attached to a separate page upon which the request has been restated.
Such responses are also made without waiver of Oncor's right to contest the
admissibility of any such matters upon hearing. Oncor hereby stipulates that its
responses may be treated by all parties exactly as if they were filed under oath.

**II.
Inspections**

In those instances where materials are to be made available for inspection by
request or in lieu of a written response, the attached response will so state. For those
materials that a response indicates may be inspected at the Austin voluminous room,
please call at least 24 hours in advance for an appointment in order to assure that there
is sufficient space and someone is available to accommodate your inspection. To make
an appointment at the Austin voluminous room, located at 1005 Congress, Suite B-50,
Austin, Texas, or to review those materials that a response indicates may be inspected
at their usual repository, please call Teri Smart at 214-486-4832. Inspections will be

scheduled so as to accommodate all such requests with as little inconvenience to the requesting party and to company operations as possible.

Respectfully submitted,

ONCOR ELECTRIC DELIVERY COMPANY LLC

By: Howard V. Fisher

Matthew C. Henry
State Bar No. 00790870
Jo Ann Biggs
State Bar No. 02312400
E. Allen Nye, Jr.
State Bar No. 00788134
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**ATTORNEYS FOR ONCOR ELECTRIC
DELIVERY COMPANY LLC**

CERTIFICATE OF SERVICE

It is hereby certified that a copy of the foregoing has been hand delivered or sent via overnight delivery or first class United States mail, postage prepaid, to all parties of record in this proceeding, on this the 8th day of February, 2011.

Howard V. Fisher

REQUEST:

Reference page 30 of Company witness Greer's direct testimony, Lines 9-21. Please provide a copy of the Performance Enhancement Plan. Include participation guidelines and policies.

RESPONSE:

The following response was prepared by or under the direct supervision of James A. Greer, the sponsoring witness for this response.

The information requested is confidential and will be made available only after the execution of a certification to be bound by the protective order in this docket. An index of the confidential information is included in Attachment 1.

ATTACHMENT:

Attachment 1 - Non-Voluminous Confidential Index, 1 page

NON-VOLUMINOUS CONFIDENTIAL INDEX

1. "Performance Enhancement Plan Document," Effective January 1, 2009, 10 pages
2. "2009 PEP Scorecard – Final Results", 1 page
3. "Proposed 2010 Incentive Scorecard", 1 page
4. "2010 Performance Enhancement Plan Guide", 18 pages

REQUEST:

Reference page 32 of Company witness Greer's direct testimony, Lines 10-31. Please provide a copy of the referenced incentive plans and include participation guidelines and policies.

RESPONSE:

The following response was prepared by or under the direct supervision of James A. Greer, the sponsoring witness for this response.

The information requested is confidential and will be made available only after the execution of a certification to be bound by the protective order in this docket. An index of the confidential information is included in Attachement 1.

ATTACHMENTS:

Attachment 1 - Non-Voluminous Confidential Index, 1 page

NON-VOLUMINOUS CONFIDENTIAL INDEX

1. Plan Document - "Amended and Restated Executive Annual Incentive Plan, Effective January 1, 2009; 9 pages
2. Plan Document - "2008 Equity Interests Plan" ; 5 pages
3. Plan Document - "Oncor Salary Deferral Program", Effective January 1, 2010; 23 pages
4. Plan Document - "Executive Financial Advisement Benefit , January 1, 2009; 1 page
5. Plan Document - "Oncor Executive Annual Physical Examination Program" ; 1 page

REQUEST:

Reference page 14 of Company witness Austin's direct testimony, Lines 13-18. Please provide a copy of the IBM contract.

RESPONSE:

The following response was prepared by or under the direct supervision of Joel S. Austin, the sponsoring witness for this response.

The information requested is voluminous and highly sensitive confidential information and will be made available in the Austin Voluminous Room only after execution of a certification to be bound by the protective order in this docket. An index of the voluminous and highly sensitive confidential information is included in Attachment 1.

ATTACHMENT:

ATTACHMENT 1 - Voluminous Highly Sensitive Confidential Index, 1 page.

Docket 38929 Attachment 1
To PUC Staff RFI SET NO. 1
Question No AG-1-3
Page 1 of 1

Voluminous Highly Sensitive Confidential Index

1. Master Services Agreement between Oncor Electric Delivery Company LLC and International Business Machines Corporation, July 31, 2009, 1381 pages

REQUEST:

Please provide a copy of the HCL contract referenced on page 15 of Company witness Austin's direct testimony.

RESPONSE:

The following response was prepared by or under the direct supervision of Joel S. Austin, the sponsoring witness for this response.

The information requested is voluminous and highly sensitive confidential information and will be made available in the Austin Voluminous Room only after execution of a certification to be bound by the protective order in this docket. An index of the voluminous and highly sensitive confidential information is included in Attachment 1

ATTACHMENT:

ATTACHMENT 1 - Voluminous Highly Sensitive Confidential Index, 1 page.

Docket 38929 Attachment 1
To PUC Staff RFI SET NO. 1
Question No AG-1-4
Page 1 of 1

Voluminous Highly Sensitive Confidential Index

1. Master Services Agreement between Oncor Electric Delivery Company LLC and HCL America, Inc, September 10, 2009, 1604 pages

REQUEST:

Please provide a copy of the Vertex contract referenced on page 16 of Company witness Austin's direct testimony.

RESPONSE:

The following response was prepared by or under the direct supervision of Joel S. Austin, the sponsoring witness for this response.

The information requested is voluminous and highly sensitive confidential information and will be made available in the Austin Voluminous Room only after execution of a certification to be bound by the protective order in this docket. An index of the voluminous and highly sensitive confidential information is included in Attachment 1

ATTACHMENT:

ATTACHMENT 1 -Voluminous Highly Sensitive Confidential Index, 1 page.

Docket 38929 Attachment 1
To PUC Staff RFI SET NO. 1
Question No AG-1-5
Page 1 of 1

Voluminous Highly Sensitive Confidential Index

1. Master Services Agreement between Oncor Electric Delivery Company LLC and Vertex Business Services, LLC., December 10, 2009, 552 pages

REQUEST:

Please provide a copy of the CGA contract referenced on page 19 of Company witness Austin's direct testimony.

RESPONSE:

The following response was prepared by or under the direct supervision of Joel S. Austin, the sponsoring witness for this response.

The information requested is voluminous and highly sensitive confidential information and will be made available in the Austin Voluminous Room only after execution of a certification to be bound by the protective order in this docket. An index of the voluminous and highly sensitive confidential information is included in Attachment 1

ATTACHMENT:

ATTACHMENT 1 - Voluminous Highly Sensitive Confidential Index, 1 page

Voluminous Highly Sensitive Confidential Index

1. Master Services Agreement between Oncor Electric Delivery Company LLC and CapGemini America, Inc., June 12, 2009, 264 pages

REQUEST:

Please provide a copy of the CGA contract referenced on page 20 of Company witness Austin's direct testimony.

RESPONSE:

The following response was prepared by or under the direct supervision of Joel S. Austin, the sponsoring witness for this response.

See Oncor's response to Docket 38929 PUC Staff RFI Set No. 1 Question No. AG-1-6.

REQUEST:

Please provide a copy of the NGA contract referenced on page 21 of Company witness Austin's direct testimony.

RESPONSE:

The following response was prepared by or under the direct supervision of Joel S. Austin, the sponsoring witness for this response.

The information requested is voluminous and highly sensitive confidential information and will be made available in the Austin Voluminous Room only after execution of a certification to be bound by the protective order in this docket. An index of the voluminous and highly sensitive confidential information is included in Attachment 1

ATTACHMENT:

ATTACHMENT 1 - Voluminous Highly Sensitive Confidential Index, 1 page.

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Docket 38929 Attachment 1
To PUC Staff RFI SET NO. 1
Question No AG-1-8
Page 1 of 1

Voluminous Highly Sensitive Confidential Index

1. Master Services Agreement between Oncor Electric Delivery Company LLC and NorthgateArinso, Inc., January 21, 2009, 346 pages

REQUEST:

Please provide a copy of the Fidelity ESC contract referenced on page 22 of Company witness Austin's direct testimony.

RESPONSE:

The following response was prepared by or under the direct supervision of Joel S. Austin, the sponsoring witness for this response.

The information requested is voluminous and highly sensitive confidential information and will be made available in the Austin Voluminous Room only after execution of a certification to be bound by the protective order in this docket. An index of the voluminous and highly sensitive confidential information is included in Attachment 1.

ATTACHMENT:

ATTACHMENT 1 - Voluminous Highly Sensitive Confidential Index, 1 page.

Docket 38929 Attachment 1
To PUC Staff RFI SET NO. 1
Question No AG-1-9
Page 1 of 1

Voluminous Highly Sensitive Confidential Index

1. Master Services Agreement between Energy Future Holdings Corp. and Fidelity Employer Services Company, LLC., July 22, 2009, 126 pages

REQUEST:

Please provide a copy of the Fidelity MTC contract referenced on page 22 of Company witness Austin's direct testimony.

RESPONSE:

The following response was prepared by or under the direct supervision of Joel S. Austin, the sponsoring witness for this response.

The information requested is voluminous and highly sensitive confidential information and will be made available in the Austin Voluminous Room only after execution of a certification to be bound by the protective order in this docket. An index of the voluminous and highly sensitive confidential information is included in Attachment 1

ATTACHMENT:

ATTACHMENT 1 - Voluminous Highly Sensitive Confidential Index, 1 page.

Docket 38929 Attachment 1
To PUC Staff RFI SET NO. 1
Question No AG-1-10
Page 1 of 1

Voluminous Highly Sensitive Confidential Index

1. Master Services Agreement between Energy Future Holdings Corp. and Fidelity Management Trust Company, April 3, 2009, 149 pages

REQUEST:

Reference page 24 of Company witness Austin's direct testimony, Lines 6-18.
Please provide the number of IT positions to be filled during 2011.

RESPONSE:

The following response was prepared by or under the direct supervision of Joel S. Austin, the sponsoring witness for this response.

Oncor expects to hire 14 IT employees in 2011.

REQUEST:

For the IT positions to be filled in 2011, please provide copies of the job postings being used to fill the positions. Include the opening and closing dates of the postings.

RESPONSE:

The following response was prepared by or under the direct supervision of Joel S. Austin, the sponsoring witness for this response.

Oncor has filled 3 of 14 Information Technology (IT) positions discussed in the direct testimony of Oncor witness Mr. Joel Austin since the end of the test year. Oncor will still hire a total of 14 additional IT positions by the end of 2011. Attached to this response are 4 job postings (addressing 5 positions), also attached are job descriptions for 3 positions (addressing 5 actual positions). Oncor does not have postings or job descriptions for 4 positions at this time, but anticipates hiring employees with the following titles in 2011.

Methodology Sr. Manager
PMO Sr. Manager
QA Testing Lead
MNS Manager

ATTACHMENTS:

ATTACHMENT 1 - IT postings with supporting documentation, 12 pages

ATTACHMENT 2 - Oncor Job Descriptions, 5 pages

Mike Childers

Requisition

DOCKET 38929 ATTACHMENT 1
 TO PUC Staff set 1
 QUESTION NO. AG 1-12

APPROVER(S) SELECTED:

Name	Date	Approved
JOEL AUSTIN	6/09/2010	Approved
JAMES GREER	6/16/2010	Approved

Position Details

Date Received By Career Power:	2010-06-16
Date Created in ePeople:	2010-05-12
Vacancy Start Date:	2010-05-12 (yyyy-mm-dd)
Date Posted:	2010-06-16 (yyyy-mm-dd)
Close Date:	2010-06-16 for 1 weeks to 2010-06-23
Job Status:	Filled
Posted Job Title:	Network Technician
Request #:	2046
Job Grade Type:	
Job Grade Area:	
Job Grade Group:	
Company Code:	Oncor Electric Delivery 05
Business Unit:	Oncor
Business Area:	Oncor Electric Delivery - ESD
Employment Category:	Regular
Shift Work Required:	No
Type of Job:	Full Time SNE (Non-exempt) Hrly
%Travel Required:	Up to 25%
Minimum Education Required:	
Job Level:	Entry Level
Category:	Information Systems
(Hold down CTRL and click to select all that apply)	
Department ID/Org Code:	70002133
# of Hires Needed:	0
Position Number:	
Replacement:	Replacement
Recruiter:	Mike Childers
Approver 1:	JOEL AUSTIN GS6A GS6A@TXU.COM
Approver 2:	JAMES GREER ER91 ER91@TXU.COM
Approver 3:	
Approver 4:	

Job Description:

Candidate will be familiar with the telecommunications network design and architecture and will generally work independently under normal supervision. Incumbents will participate on project teams to provide support for the implementation of new systems and in the diagnosis of network problems. Incumbents will participate in discussions with vendors and service providers in order to assist in the diagnosis and resolution of network problems. This individual will provide a

Filled 8-2-10

David J. Coe

secondary technical support role on a major network system and may provide support for other, smaller systems. Incumbents will be assigned activities and deliverables as part of project teams that are increasingly complex and will be expected to support team leads. These employees will typically be assigned to one network discipline (voice, data, or transport) and will be assigned to multiple equipment technologies (hubs, routers, multiplexers, PBXs, microwave, two-way radio, wireless LAN, etc) within that role. Incumbents will have a general knowledge of design standards, applicable regulations, and codes and will strengthen these skills as they work within this level. Incumbents will be familiar with and gain an increased knowledge of the technical support requirements and procedures for the specific technologies and equipment supported including the provisioning of services, system documentation requirements, and asset management requirements. These employees will be responsible for all project management assignments and will work with more experienced engineers to learn the following project management elements: obtaining vendor quotations, preparing Requests for Proposals (RFPs) and equipment specifications, bid evaluations, and proposals. Incumbents will be responsible for engineering technical solutions that meet the needs of the client while following industry standards and internally instituting these standards within IT. Incumbents will conduct trend analysis and capacity analysis to anticipate changes in the business environment and take appropriate action. Experienced Incumbents are expected to train new candidates and may occasionally guide the work of Associate Network Engineers or Technicians assigned to specific projects. Incumbents are expected to keep abreast of changing telecommunications regulations and technologies. Technical certifications may be required depending on the specific role.

Key Roles & Responsibilities Directly or through others, the incumbent will serve in one of the defined roles below:

The Telecomm Network Technician is the technical expert on multiple telecommunication protocols and is responsible for ensuring that the network is performing to optimum capacity. Depending on assignment, the Telecomm Network Technician may work independently or under the supervision of a lead. Duties of this Telecomm Network Technician include:

-

Updating system and procedures documentation for all network hardware on the document database

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-
-
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- Planning and implementing changes to the Transport network to ensure adherence to all Change Management policies and procedures Striving to resolve all problems on the first visit and to identify the root cause of every problem Coordinating all planned outages Communicating with verbal and written status reports as required Performing end-to-end analysis on the transport network through a capacity/availability/response time analysis Providing primary support for at least one major system (fiber optics, circuits, etc) and secondary support on multiple minor systems (CSU/DSU, DAX, MUX) Assisting in the training of new candidates Adhering to safe work practices to support the goal of no reportable accidents within IT Being on call – the transport network is a 24x7 operation and all personnel will be on call in the event of a problem

Job Attributes:

- Education – High School Diploma. Preferred Advanced Degree
- Experience – two to four years as a network technician / engineer or four to six years equivalent experience in technical support
- Skill – General knowledge of Telecommunications Network Design and Architecture, Equipment Technologies, Standards and Regulatory

Requirements, General IT Knowledge

Additional Requirements/Qualifications (This information is NOT displayed to applicants.):**Comments to Recruiter:**

PN 60022440; JG Type G1; JG Area 3A; JG Group G44; Bus Unit 0005; Bus Area ON10; Co Code 0005; MIKE CHILDERS

Relocation Offered?

No

Compensation:

From: 47088 To: 70128 USD Per Year

Posting Option

No Posting

Work Location:

Lancaster TOC

Address:

2471 S. Dallas Ave.

City:

Lancaster

State:

Tx

Zip:

75146

Location

City:	LANCASTER
State:	TX
Zip:	75146
Country:	US

Screening Question Messages

A jobseeker applying to this position will get one of the following messages based on the minimum point value accepted for this job. (The minimum point value is designated when creating a screening questionnaire.)

Screened-In Message:

Your resume has been forwarded to the recruiting team assigned to your chosen job. If you are among the candidates selected to interview, you will be contacted directly by either the hiring manager or recruiter regarding the process and timing. Thank you for using Career Power!

Screened-Out Message:

Your responses to our initial questions for this position indicate that your academic background and/or your experience do not meet the minimum requirements for this role. If another position becomes available in which you have an interest, we will look forward to renewed contact from you. Thank you for using Career Power!

Screened-In URL:

Mike Childers

Requisition

 Help me!

APPROVER(S) SELECTED:

Name	Date	Approved
JOEL AUSTIN	7/06/2010	Approved
JAMES GREER	7/06/2010	Approved

Position Details

Date Received By Career Power:	2010-10-13
Date Created in ePeople:	2010-05-12
Vacancy Start Date:	2010-05-12 (yyyy-mm-dd)
Date Posted:	2010-07-12 (yyyy-mm-dd)
Close Date:	2010-07-12 for 1 weeks to 2010-07-19
Job Status:	Filled
Posted Job Title:	Network Technician
Request #:	2083
Job Grade Type:	
Job Grade Area:	
Job Grade Group:	
Company Code:	Oncor Electric Delivery 05
Business Unit:	Oncor
Business Area:	Oncor Electric Delivery - ESD
Employment Category:	Regular
Shift Work Required:	No
Type of Job:	Full Time SNE (Non-exempt) Hrly
%Travel Required:	Up to 25%
Minimum Education Required:	
Job Level:	Entry Level
Category:	Information Systems
(Hold down CTRL and click to select all that apply)	
Department ID/Org Code:	70002133
# of Hires Needed:	0
Position Number:	
Replacement:	Replacement
Recruiter:	Mike Childers
Approver 1:	JOEL AUSTIN GS6A GS6A@TXU.COM
Approver 2:	JAMES GREER ER91 ER91@TXU.COM
Approver 3:	
Approver 4:	

Job Description:

Candidate will be familiar with the telecommunications network design and architecture and will generally work independently under normal supervision. Incumbents will participate on project teams to provide support for the implementation of new systems and in the diagnosis of network problems. Incumbents will participate in discussions with vendors and

Filled 11-15-10

Blake Jordan

service providers in order to assist in the diagnosis and resolution of network problems. This individual will provide a secondary technical support role on a major network system and may provide support for other, smaller systems. Incumbents will be assigned activities and deliverables as part of project teams that are increasingly complex and will be expected to support team leads. These employees will typically be assigned to one network discipline (voice, data, or transport) and will be assigned to multiple equipment technologies (hubs, routers, multiplexers, PBXs, microwave, two-way radio, wireless LAN, etc) within that role. Incumbents will have a general knowledge of design standards, applicable regulations, and codes and will strengthen these skills as they work within this level. Incumbents will be familiar with and gain an increased knowledge of the technical support requirements and procedures for the specific technologies and equipment supported including the provisioning of services, system documentation requirements, and asset management requirements. These employees will be responsible for all project management assignments and will work with more experienced engineers to learn the following project management elements: obtaining vendor quotations, preparing Requests for Proposals (RFPs) and equipment specifications, bid evaluations, and proposals. Incumbents will be responsible for engineering technical solutions that meet the needs of the client while following industry standards and internally instituting these standards within IT. Incumbents will conduct trend analysis and capacity analysis to anticipate changes in the business environment and take appropriate action. Experienced Incumbents are expected to train new candidates and may occasionally guide the work of Associate Network Engineers or Technicians assigned to specific projects. Incumbents are expected to keep abreast of changing telecommunications regulations and technologies. Technical certifications may be required depending on the specific role.

Key Roles & Responsibilities Directly or through others, the incumbent will serve in one of the defined roles below:

The Telecomm Network Technician is the technical expert on multiple telecommunication protocols and is responsible for ensuring that the network is performing to optimum capacity. Depending on assignment, the Telecomm Network Technician may work independently or under the supervision of a lead. Duties of this Telecomm Network Technician include:

- Updating system and procedures documentation for all network hardware on the document database
- Planning and implementing changes to the Transport network to ensure adherence to all Change Management policies and procedures
- Striving to resolve all problems on the first visit and to identify the root cause of every problem
- Coordinating all planned outages
- Communicating with verbal and written status reports as required
- Performing end-to-end analysis on the transport network through a capacity/availability/response time analysis
- Providing primary support for at least one major system (fiber optics, circuits, etc) and secondary support on multiple minor systems (CSU/DSU, DAX, MUX)
- Assisting in the training of new candidates
- Adhering to safe work practices to support the goal of no reportable accidents within IT
- Being on call – the transport network is a 24x7 operation and all personnel will be on call in the event of a problem

Job Attributes:

- Education – High School Diploma. Preferred Advanced Degree
- Experience – two to four years as a network technician / engineer or four to six years equivalent experience in technical support
- Skill – General knowledge of Telecommunications Network Design and Architecture, Equipment Technologies, Standards and Regulatory

Requirements, General IT Knowledge**Additional Requirements/Qualifications (This information is NOT displayed to applicants.):**

To replace Bonifacio Franco

Comments to Recruiter:

PN 60018605; JG Type G1; JG Area 3A; JG Group G44; Bus Unit 0005; Bus Area ON10; Co Code 0005; MIKE CHILDERS

Relocation Offered?

No

Compensation:

From: 47088 To: 70128 USD Per Year

Posting Option

No Posting

Work Location:

Lancaster TOC

Address:

2471 S. Dallas Ave.

City:

Lancaster

State:

TX

Zip:

75146

Location**City:** LANCASTER**State:** TX**Zip:** 75146**Country:** US**Screening Question Messages**

A jobseeker applying to this position will get one of the following messages based on the minimum point value accepted for this job. (The minimum point value is designated when creating a screening questionnaire.)

Screened-In Message:

Your resume has been forwarded to the recruiting team assigned to your chosen job. If you are among the candidates selected to interview, you will be contacted directly by either the hiring manager or recruiter regarding the process and timing. Thank you for using Career Power!

Screened-Out Message:

Your responses to our initial questions for this position indicate that your academic background and/or your experience do not meet the minimum requirements for this role. If another position becomes available in which you have an interest, we will look forward to renewed contact from you. Thank you for using Career Power!

Screened-In URL:

Name	Date	Approved
JOEL AUSTIN		Not yet Approved
JAMES GREER		Not yet Approved
Position Details		
Date Received By Career Power:	2011-02-01	
Date Created in ePeople:	2009-07-26	
Vacancy Start Date:	2009-07-26 (yyyy-mm-dd)	
Date Posted:	2011-02-02 (yyyy-mm-dd)	
Close Date:	2011-02-02 for 1 weeks to 2011-02-09	
Job Status:		
Posted Job Title:	Sr Manager IT, Contract and Vendor	
Request #:	2351	
Job Grade Type:		
Job Grade Area:		
Job Grade Group:		
Company Code:	Oncor Electric Delivery 05	
Business Unit:	Oncor	
Business Area:	Oncor Electric Delivery - ESD	
Employment Category:	Regular	
Shift Work Required:	No	
Type of Job:	Full Time (Exempt)	
%Travel Required:	Up to 25%	
Minimum Education Required:	See Job Attributes	
Job Level:	Sr. Manager/Director	
Category:	Information Systems	
<i>(Hold down CTRL and click to select all that apply)</i>		
Department ID/Org Code:	70002173	
# of Hires Needed:	1	
Position Number:		
Replacement:	Replacement	
Recruiter:	CHRISTINA SANCHEZ	
Approver 1:	JOEL AUSTIN GS6A GS6A@TXU.COM 	
Approver 2:	JAMES GREER ER91 ER91@TXU.COM 	
Approver 3:		
Approver 4:		

Job Description:

Filled:
Tom Riley
Begin date
2-11-11

The Contract/Vendor Manager will manage and maintain all IT-related contracts resulting from or supporting the activities of the provider(s) of outsourced services to ensure delivery of goods and services at fair market prices and according to agreed terms meeting Oncor requirements. Proactive management and maintenance of all contracts will minimize financial and operational risks associated with the contracted goods and services and support the effective delivery of outsourced work. The Contract/Vendor Manager will manage and maintain 100+ contracts worth millions of dollars. The Contract/Vendor Manager will partner and work closely with key business and IT stakeholders to optimize the goods and services vendors provide Oncor.

Key Roles & Responsibilities

Directly or through others, the incumbent will:

- Establish, maintain and execute contract management processes and tools
- Serve as the primary liaison and manage communications with IT vendors
- Manage and maintain Oncor contracts to ensure contract compliance by suppliers and Oncor
- Implement a recurring quality review process with vendors to ensure all contract terms and conditions are met and risks and issues are resolved
- Manage and negotiate contract changes
- Analyze and interpret contract terms
- Approve vendor invoices
- Engage Oncor and primary service provider teams to understand 3rd party requirements and develop/enhance 3rd party contracts to meet requirements
- Optimize contracts based on Oncor requirements and industry benchmarks
- Provide briefings on 3rd party contract compliance, supplier performance, costs and value received
- Serve as the liaison between Oncor, Oncor Legal and Oncor Procurement
- Develop supplier relationships
- Execute/manage competitive bid processes
- Participate in vendor benchmarking and provide market insight based on research and known industry data
- Coordinate, review and make recommendations to the business and IT management on all IT vendor bids, requests and selections. This includes evaluating vendor productivity, efficiency, business conflicts and overall financial stability
- Identify, analyze, manage and resolve business conflicts between Oncor IT and its vendors

Job Attributes:

- Education – Bachelor degree in Business, MIS or related area; MBA preferred but not required
- Experience – At least five years experience executing and/or managing contracts, with at least three years of IT experience
- Skill – Written/Verbal communication, contract analysis/interpretation, analysis, general IT knowledge
- Certification – Professional certification (e.g., CFCM, CCCM, IACM) is preferred

Additional Requirements/Qualifications (This information is NOT displayed to applicants.):

To replace Mark Mangum due to retirement.

Comments to Recruiter:

PC xxxxxxxx; JG Type E0; JG Area 3A; JG Group A15E; Bus Unit 0005; Bus Area ON10; Co Code 0005; Hiring Manager MARK MANGUM

Relocation Offered? No

Compensation: From: 88800 To: 118400 USD Per Year

Posting Option No Posting

Work Location: Energy Plaza

Address: 1601 Bryan St.

City: Dallas

State: Tx

Zip: 75201

Location

City: DALLAS

State: TX

Zip: 75201

Country: US

Screening Question Messages

A jobseeker applying to this position will get one of the following messages based on the minimum point value accepted for this job. (The minimum point value is designated when creating a screening questionnaire.)

Screened-In Message:

Your resume has been forwarded to the recruiting team assigned to your chosen job. If you are among the candidates selected to interview, you will be contacted directly by either the hiring manager or recruiter regarding the process and timing. Thank you for using Career Power!

Screened-Out Message:

Your responses to our initial questions for this position indicate that your academic background and/or your experience do not meet the minimum requirements for this role. If another position becomes available in which you have an interest, we will look forward to renewed contact from you. Thank you for using Career Power!

Bob Klasing

Requisition

 Help me!

APPROVER(S) SELECTED:

Name	Date	Approved
frank donovan	10/15/2010	Approved
JOEL AUSTIN	10/18/2010	Approved
JAMES GREER	11/18/2010	Approved

Not Filled

Position Details

Date Received By Career Power:	2010-11-19
Date Created in ePeople:	0000-00-00
Vacancy Start Date:	2010-06-30 (yyyy-mm-dd)
Date Posted:	2010-11-19 (yyyy-mm-dd)
Close Date:	2010-11-19 for 3 weeks to 2010-12-10
Job Status:	Open: Not Posted
Posted Job Title:	Sr. Analyst, IT Application Management
Request #:	2212
Job Grade Type:	
Job Grade Area:	
Job Grade Group:	
Company Code:	Oncor Electric Delivery 05
Business Unit:	Asset Management
Business Area:	Oncor Electric Delivery - ESD
Employment Category:	Regular
Shift Work Required:	No
Type of Job:	Full Time (Exempt)
%Travel Required:	Up to 25%
Minimum Education Required:	High school diploma, GED or equivalent
Job Level:	Experienced/Non-Manager
Category:	Information Systems
(Hold down CTRL and click to select all that apply)	
Department ID/Org Code:	70002496
# of Hires Needed:	1
Position Number:	
Replacement:	New Position
Recruiter:	robert klasing
Approver 1:	frank donovan UR69 UR69@TXU.COM
Approver 2:	JOEL AUSTIN GS6A GS6A@TXU.COM
Approver 3:	JAMES GREER ER91 ER91@TXU.COM
Approver 4:	

Job Description:

Summary

The Application Management Senior Analyst is responsible for functional requirements definition, solution design, implementation and operational maintenance of technology applications. This individual will interface with various IT groups, outsourced service providers and Oncor business users to define, prioritize and execute operational activities, application enhancements, projects and maintenance requests. The senior analyst is responsible for ensuring that the development team has adequate clarification and support on all business and functional requirements related to Oncor's applications.

Key Roles & Responsibilities

Directly or through others, the incumbent will:

- Assist in the design, implementation, and daily operation and troubleshooting of Oncor's applications, including those applications supported by a 3rd party.
- Assist in establishing and managing application support and development processes, standards, metrics, monitoring and reporting designed to ensure that the Oncor applications are available, responsive and achieving planned business outcomes and objectives.
- Evaluate and make recommendations regarding application service providers and products.
- Interact with end users across multiple business units to ensure cohesive articulation of business goals and processes.
- Gather requirements and define scope with business users and other stakeholders.
- Support the development of test strategies for applications.
- Manage components of project plans and communicate application status to management.
- Support the achievement of relevant Service Level Agreements (SLAs) with key internal and external customers.
- Review risks and impacts of all system changes and communicate this information to IT management.
- Coordinate with the appropriate stakeholders to enable the effective prioritization and timely resolution of application issues/defects.
- Support root cause analysis to assist in the resolution of application issues/defects.
- Support the coordination of outages due to application maintenance.
- Approve and manage the effective implementation of application upgrades, patches, etc.
- Support Disaster Recovery and Business Continuity planning and testing efforts.
- Support the development and implementation of strategic and tactical application plans covering application development, sun setting, consolidation and refresh.

Job Attributes:

Education, Experience, & Skill Requirements

- Education – bachelor degree in Management Information Systems, Computer Science or a related field preferred
- Experience – minimum 5 years of application maintenance experience; preferred experience with customer information systems, meter management systems, distribution information systems, and other applications used in the utility industry
- Skill – general IT knowledge, strong verbal and written communication skills, leadership skills, ability to understand business requirements and needs, ability to build strong relationships with vendors and service providers, ability to hold others accountable for delivering solutions,

ability to interact with multiple business units and establish credibility as a business partner, ability to manage vendors

- Certification – preferred professional certifications (e.g., ITIL)

Measures of Success

- Oncor's timelines, budgets and deliverable objectives are met
- Oncor's SLAs are met
- The integration of multiple business units to improve efficiencies
- Demonstrated skills in prioritization and multi-tasking, and success in adapting to change in a fast-paced environment
- Demonstrated ability to interface with external and internal business partners in a professional manner
- Minimized and well-managed risks

Additional Requirements/Qualifications (This information is NOT displayed to applicants.):

Comments to Recruiter:

position # – 60025591 job grade type – E0 job grade area – 3A job grade group – A 12E hiring manager – robert klasing

Relocation Offered?	No
Compensation:	From: 62000 To: 82700 USD Per Year
Posting Option	Post Internal and External
Work Location:	0026 Energy Plaza
Address:	1601 Bryan Street
City:	Dallas
State:	TX
Zip:	75201

Location

City:	DALLAS
State:	TX
Zip:	75201
Country:	US

Screening Question Messages

A jobseeker applying to this position will get one of the following messages based on the minimum point value accepted for this job. (The minimum point value is designated when creating a screening questionnaire.)

Screened-In Message:

Your resume has been forwarded to the recruiting team assigned to your chosen job. If you are among the candidates selected to interview, you will be contacted directly by either the hiring manager or recruiter regarding the process and timing. Thank you for using Career Power!

Screened-Out Message:

Your responses to our initial questions for this position indicate that your academic background and/or your experience do not meet the minimum requirements for this role. If another position becomes available in which you have an interest, we will look forward to renewed contact from you. Thank you for using Career Power!

Screened-In URL:



ONCOR Job Description

DOCKET 38929 ATTACHMENT 2
TO PUC STAFF Set 1
QUESTION NO. AG 1-12

Job Title:	IT Project Manager II	Title Code:	
Reports To:		Date Prepared:	August 2009
Function / Sub Function:	Technology PMO	Prepared By:	
Approved By:		Grade:	

Summary

The Project Manager will be responsible for the management of key Oncor IT initiatives. This individual will ensure that timelines, budgets and deliverable objectives are met while focusing on quality improvements for Oncor. The project manager will work with and provide guidance to project team members (including outsourced service providers) on a daily basis. This individual will facilitate integration with other business units to ensure that processes and procedures are continuously improving. The project manager will ensure that the status of individual projects/programs is appropriately communicated to stakeholders.

Key Roles & Responsibilities

Directly or through others, the incumbent will:

- Responsible for managing larger complex Oncor IT projects; complexity could be defined around multi-vendor, budget, integration, stakeholders, or market impacts
- Identify limitations in existing processes and procedures. Define the requirements and plan that lead to resolution of these limitations.
- Identify new opportunities for implementing IT tools to gain efficiencies and improve quality.
- Manage the process of developing comprehensive business requirements.
- Interface with business partners and team members to validate captured requirements and suggested recommendations.
- Ensure functional requirements have been thoroughly documented and communicated effectively across the development team(s).
- Approve functional specifications and detailed design documents.
- Coordinate software code reviews, as required.
- Perform risk assessment(s) for projects to ensure requirements have been properly defined and risks are being effectively managed.
- Identify the appropriate communication plan for each project to ensure stakeholders are kept informed throughout the project life cycle. Communicate project status, risks and opportunities to stakeholders, including executive management.
- Support effective project portfolio management efforts.
- Support the definition and ongoing management of an effective project change management process.
- Manage technology partners to ensure road maps of multiple providers (hardware/software) are integrated.
- Plan and schedule the deployment of new software systems by coordinating with business partners and service providers.
- Manage the development of quality training materials in conjunction with the release of new technology products.
- Ensure project budgets have been created and are being closely managed.

Education, Experience, & Skill Requirements

- Education – bachelor degree in MIS, Computer Science or a related field
- Experience – five years technical experience and 5-7 years of project management experience, preferred 1-2 years experience with Capability Maturity Model Integration (CMMI)
- Skill – general IT knowledge, project management skills, leadership skills, ability to hold others accountable for delivering solutions, ability to interact with multiple business units, ability to manage vendors and service providers, written and verbal communication skills
- Certification – preferred professional certification (e.g., PMP, PMI, ITIL)

Measures of Success

- Oncor's timelines, budgets and deliverable objectives are met
- Minimized and well-managed risks
- The integration of multiple business units to improve efficiencies
- Demonstrated skills in prioritization and multi-tasking, and success in adapting to change in a fast-paced environment
- Demonstrated ability to interface with external and internal business partners in a professional manner
- Established credibility as a business partner to internal stakeholders



ONCOR Job Description

Job Title:	UAT Analyst II	Title Code:	
Reports To:	UAT Manager	Date Prepared:	December 2009
Function / Sub Function:		Prepared By:	
Approved By:		Grade:	

Summary

The UAT analyst requires strong analytical skills to be able to drill into business requirements and functional specifications to ensure that user needs are met by implemented change requests and new systems. Responsibilities include the design and execution of User Acceptance test cases and scripts (as a member of a business testing team (user acceptance)), executing and reviewing test results, logging defects, escalating issues, and reporting progress for change requests and Market driven (Texas SET (market EDI transactions), ERCOT, and/or PUCT) requirements. Secure approval of scripts and results from subject matter experts. Work with various groups acting as a subject matter expert with the business and development teams. The UAT analyst will need to explain how software changes will impact the business and will work with the development team to ensure they understand business needs and explain defects discovered during test execution. Ensure the delivered software meets the expectation of the business. Must be able to deal with multiple projects at one time and maintain an individual project plan. Provide daily updates to UAT Leads and UAT Manager of status and results. Ability to learn and adapt quickly, follow up with details, and to meet deadlines consistently.

Key Roles & Responsibilities

Directly or through others, the incumbent will:

- Writing detail step level test scripts and cases for the user acceptance testing team to facilitate the most efficient, effective, and rapid testing based on the schedule of code changes to be provided by Information Technology
- Document, test, and debug applications with limited supervision
- Interact with clients, peers, and service providers
- Apply problem-solving skills to non-routing and complex assignments in a varied technical environments
- Serve as the technical expert for one or more application systems as well as assuming primary responsibility for one or more application systems
- Provide advanced support of complex development tools and utilities
- Provide lead and mentoring responsibilities for one or more programming languages
- Develop and maintain business testing plans to meet the requirements of Texas Set and change requests
- Execute test scripts in accordance with test plans, log defects noted during such testing, and test defect fixes
- Support IT System Testing and other IT support areas to maximize the overall effectiveness of testing
- Perform other duties as assigned
- Articulate to various parties (technical and non-technical) daily results, status, and respond to questions
- Ability to interact with ERCOT and Competitive Retailers to ensure Market Test transactions meet the expected results
- Perform ADM duties as they relate to Quality Center
- Ability to work on multiple releases simultaneously
- Ability to work with onshore/offshore teams

Education, Experience, & Skill Requirements

- Education – Business or technical degree required; IT or technical degree preferred
- Experience –Minimum two years experience in User Acceptance Test plan and script development with test execution experience, experience with mainframe and/or client server applications
- Experience with testing tools (i.e. Quality Center, Rational Suite, Mainframe testing tools) along with defect tracking tools and procedures (i.e. Rational ClearQuest)
- Working knowledge of Information Technology systems development life cycle
- Preferred experience with Oncor, ERCOT, knowledge of the Texas deregulated electric market, and EDI transactions
- Preferred experience with customer information systems, meter management systems, distribution information systems, transaction management systems, mainframe and/or client server applications, and other applications used in the utility industry
- Preferred experience with the following products/technologies such as: COBOL, CICS, IMS, VSAM, DB2, JCL, MVS, FTP, and MQ process, Crystal Reports, Oracle/SQL analyzer, Microsoft Project, MS Excel, and MS Office Suite

Measures of Success

- Oncor's timelines, budgets and deliverable objectives are met
- Oncor's SLAs are met
- The integration of multiple business units to improve efficiencies
- Demonstrated skills in prioritization and multi-tasking, and success in adapting to change in a fast-paced environment
- Demonstrated ability to interface with external and internal business partners in a professional manner
- Minimized and well-managed risks



ONCOR Job Description

Job Title:	Specialist IT (Cyber Security)	Title Code:	80000624
Reports To:	Sr. Manager-Security, Risks and Controls	Date Prepared:	01/24/11
Function / Sub Function:		Prepared By:	J D Senger
Approved By:	Connie Jones	Grade:	A 13E

Summary

Responsible for ensuring the safety of client and server systems, networks, applications, databases and electronic information, and to protect the systems from security violations, access or destruction. Assists with implementing IT security policies covering protocols, applications, networks, client and server systems, personnel and other risk management mechanisms.

Key Roles & Responsibilities

Directly or through others, the incumbent will:

- Assists with security design by evaluating, creating/improving and monitoring Oncor security architecture and design models.
- Oversight of firewall changes, clean up, rule review, ACL's and proper management by employees and vendors.
- Conducts risk assessment to determine security vulnerability, and makes recommendations for application design, systems development and risk mitigation.
- Executes security controls to prevent unauthorized users from accessing or jeopardizing company information. Identifies potential threats, researches attempted efforts to compromise security controls, examines security violations to determine causes, possible solutions and remedial actions required to ensure data security, and presents findings to management. Enhances or modifies security controls based on deficiencies and violations as directed by management.
- Assists in designing and monitoring Oncor's firewall and intrusion systems, setting parameters for virus scanning, encryption technology, etc.
- Collects and compiles historical data on system access and generates reports and analyses. Prepares reports and presentations for management, including security findings, recommendations, penetration and vulnerability analysis of various security technologies.
- Performs technical reviews of documentation to ensure computer security integration and compliance with regulations (NERC CIP, SOX, ISO, etc.).
- Overall responsibility of security design through the evaluation, creation and monitoring of security architecture and design models. Review application and systems development for security issues.
- Perform detailed and ongoing risk analysis to determine IT security vulnerability. Lead network architecture and information system vulnerability assessments for infrastructure, whether in-house or outsourced. Use initiative and sound judgment to make appropriate recommendations for information risk mitigation.
- Review the monitoring process of the Security Operations Center Engineers/Analysts ensuring logs, alarms, procedures and policies are adhered to; escalate issues to management as appropriate.
- Monitor the effectiveness of intrusion and prevention of firewall, (IDS and IPS) systems, adjust controls as needed.
- Perform IT Security investigations – Cyber/Computer Security Incident Response Plan (CSIRP) and make recommendations to management on findings and solutions.
- Produce reports and presentations for management including security recommendations, on technology security vulnerabilities, both planned in place, and future direction.
- Enhance or modify security controls based on known or predicted exploits of technology deficiencies in regard to security principals.

Education, Experience, & Skill Requirements

- Bachelors Degree in Information Technology, Computer Science or related field
- CISSP – Certified Information Systems Security Professional
- CCSP - Certified Cisco Security professional
- CCNA – Certified Cisco Network Associate
- GIAC - Global Information Assurance Certification
- CompTia Network + Certification or equivalent Network Certification
- Five to ten years of IT security engineering experience
- Deep knowledge of Cisco Firewalls, ASA, ACS, Routers, TACACS (Required)
- Active Directory, Windows, UNIX

- Network and Security design architectures
- IBM Tivoli security products knowledge base
- Advanced Metering Infrastructure/Systems knowledge base
- Identify Access Manager process flows and architecture
- Five to ten years of experience as a security engineer developing and monitoring IT security operations and functions.
- Hands-on experience needs to be concentrated in networking, network and information system security, vulnerability assessments, and penetration testing.
- Working level knowledge and experience in developing n-tier network security architectures.
- Ability to understand networking and network protocols analyzers (i.e. Sniffer Pro, Wireshark, tcpdump, libcap, Ethereal), Buffer overflows, SQL injections and other advanced hacks; Deep application layer inspection (i.e HTTP), VPN, Security scanner products (i.e. Foundscan, eEye Retina, Nessus, Nmap, Qualys, etc.), plus in-depth knowledge of information securities risks and counter measures for Windows and Unix/Linux platforms.
- Ability to work under general supervision
- Ability to develop moderate to complex reports and presentations
- Analytical and research skills
- Customer service skills
- Organizational and prioritization skills
- Personal computer skills
- Presentation skills
- Problem solving
- Verbal and written communication skills

Level Supervised

May supervise contract personnel and/or vendors

Physical Requirements

Sedentary Work: lifting a maximum of 20 – 40 pounds, frequent standing/walking

Measures of Success

- Oncor's timelines, budgets and deliverable objectives are met
- Oncor's SLAs are met
- The integration of multiple business units to improve efficiencies
- Demonstrated skills in prioritization and multi-tasking, and success in adapting to change in a fast-paced environment
- Demonstrated ability to interface with external and internal business partners in a professional manner
- Minimized and well-managed risks

Note: The above statements are intended to describe the general nature and level of work being performed. They are not intended to be construed as an exhaustive list of all responsibilities, duties and skills required of personnel. Possible 24x7; on call/off hour security support; weekend; holidays.

REQUEST:

Please provide FICA Form 941 for all quarters during and subsequent to the test year. Please update this RFI as additional quarterly reports are filed.

RESPONSE:

The following response was prepared by or under the direct supervision of Misty Burns, the sponsoring witness for this response.

The information requested is confidential and will be made available only after execution of a certification to be bound by the protective order in this docket. An index of the confidential information is included in Attachment 1.

ATTACHMENT:

ATTACHMENT 1 - Non-Voluminous Confidential Index, 1 page.

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NON-VOLUMINOUS CONFIDENTIAL INDEX

- 1.) Forms 941, 3rd qtr 2009 through 3rd qtr 2010, 15 pages.

REQUEST:

Provide the Texas state unemployment tax quarterly reports filed by the Company during and subsequent to the test year. Please update this RFI as additional quarterly reports are filed.

RESPONSE:

The following response was prepared by or under the direct supervision of Misty Burns, the sponsoring witness for this response.

The information requested is confidential and will be made available only after execution of a certification to be bound by the protective order in this docket. An index of the confidential information is included in Attachment 1.

ATTACHMENT:

ATTACHMENT 1 - Non-Voluminous Confidential Index, 1 page.

NON-VOLUMINOUS CONFIDENTIAL INDEX

- 1.) Texas Unemployment Tax Reports for periods 3rd qtr 2009 through 3rd qtr 2010, 5 pages.

REQUEST:

Please provide a copy of the Company's most recently filed FUTA tax Form 940.

RESPONSE:

The following response was prepared by or under the direct supervision of Misty Burns, the sponsoring witness for this response.

The information requested is confidential and will be made available only after execution of a certification to be bound by the protective order in this docket. An index of the confidential information is included in Attachment 1.

ATTACHMENT:

ATTACHMENT 1 - Non-Voluminous Confidential Index, 1 page.

NON-VOLUMINOUS CONFIDENTIAL INDEX

- 1.) 2009 FUTA Form 940-Tax Year 2009, 2 pages.

REQUEST:

For purposes of calculating property tax expense, does the Company apply a CWIP and/or obsolescence factor to its gross plant in service balance? If yes, please provide those factors for the test year and calendar years 2008 and 2009.

RESPONSE:

The following response was prepared by or under the direct supervision of Misty P. Burns, the sponsoring witness for this response.

Gross plant in service is not used to calculate property tax expense. Accordingly, factors are not applied to gross plant in service amounts for CWIP or obsolescence. Property taxes are based on the taxable value of Oncor's property.

REQUEST:

Based on the most recent tax renditions, how much in Texas property taxes is due January 2011? Please provide on CD supporting documentation and the plant balance upon which the tax was assessed.

RESPONSE:

The following response was prepared by or under the direct supervision of Misty P. Burns, the sponsoring witness for this response.

The property tax paid in January 2011 was \$97,800,516.61. The amount paid is related to 2010 property tax expense based on January 1, 2010 taxable property values. However it should be emphasized that the \$97.8 million in January 2011 payments does not represent the total cash payment for 2010 property tax expense. Oncor also remits cash payments for these property taxes in other months. The 2010 property tax expense was based on a taxable value of \$5,316,250,171.

The actual supporting tax statements sent by the taxing jurisdictions are returned to those jurisdictions with the payments and are not retained by Oncor. A register of payments made in January 2011 is provided as supporting documentation.

ATTACHMENT:

ATTACHMENT 1 – Tax Payment Register – January 2011, 4 pages

Oncor Electric Delivery Company
Response to PUC Staff Set No. 1, Question No. 17

Sum of Taxes			
ChkDate	CAD	Collector	Total
Jan-2011	Anderson	Anderson County	624,937.81
		Cayuga ISD	26,898.15
		City of Elkhart	2,157.66
		Frankston ISD	25,662.73
	Andrews	Andrews County	477.00
		Andrews ISD Tax Office	262,816.44
	Angelina	Angelina County Tax Office	1,247,477.95
	Archer	Archer County	305,689.24
	Bastrop	Bastrop County Tax Office	175,527.48
	Baylor	Baylor CAD	21,155.79
	Bell	Bell County Tax Appraisal Dist	5,631.59
	Bosque	Bosque County	82,538.08
	Brazos	Brazos County	1,776.90
	Brown	Brown CAD	737,100.46
	Burnet	Burnet CAD	2,081.26
	Callahan	Callahan County	76,283.07
	Cherokee	Cherokee CAD	494,468.77
	Clay	Clay CAD	156,322.19
	Coke	Coke County	238.03
	Collin	Collin County	9,106,525.99
		Frisco ISD	533,676.76
	Comanche	Comanche County	359,535.35
		Deleon Tax Office	40,397.23
	Cooke	Cooke CAD	304,289.79
	Coryell	Coryell County	282,318.43
	Crane	Crane County	78,101.15
	Culberson	Culberson CAD	52,694.01
	Dallas	Carrollton-Farmers Branch ISD	1,382,920.88
		City of Coppell / Coppell ISD	961,641.85
		City of Garland	164,444.54
		City of Richardson	348,225.16
		Dallas Co. Util. & Recl. Dist.	149,473.27
		Dallas County	28,703,178.32
		Dallas County FCD #1	174,797.43
		DeSoto Joint Tax Office	752,297.23
		Garland ISD	825,906.88
		Irving ISD	1,211,161.35
		Mesquite Tax Fund	1,102,132.22
		Northwest Dallas County Flood	5,988.63
		Richardson ISD	1,188,114.19
		Town of Sunnyvale	105,002.69
		Valwood Improvement Authority	27,268.47
	Dawson	Dawson CAD	153,335.53
	Delta	Delta County	191,166.43
	Denton	Denton County	3,216,219.46
		Denton County LID #1	1,569.60