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Entergy Texas, Inc.

Energy Efficiency Implementation Plan PY 2025 - 2026

Kelly O'Donnell Mark Delavan

PY 2025 – 2026 Innovations & Changes

PY 2025

2025	Incentives	Admin	'Total Budget
Commercial	\$3,256,250	\$263,710	\$3,519,960
Commercial Solutions MTP	\$2,850,000	\$246,210	\$3,096,210
Load Management SOP	\$406,250	\$17,500	\$423,750
Residential	\$3,175,000	\$280,550	\$3,455,550
Residential SOP	\$1,975,000	\$170,500	\$2,145,500
Residential Solutions MTP	\$1,200,000	\$110,050	\$1,310,050
Hard-To-Reach	\$1,405,000	\$182,500	\$1,587,500
Hard-To-Reach SOP	\$1,405,000	\$182,500	\$1,587,500
R&D	\$150,000	\$33,000	\$183 <u>,</u> 000
EM&V	\$ 0	\$93,735	\$93,735
Total Annual Budgets	\$7,986,250	\$853,495	\$8,839,745

- R&D Expansion
 - EV Behavior
- 4th Annual EE Sweep
- CoolSaver Consumption Study



^{1.} Entergy Texas, Inc. 2024 Energy Efficiency Plan and Report, Project No. 56003 (April 1, 2024)

PY 2026 Innovations & Changes

Commercial Programs

- Commercial Solutions
 - Retrofit & New Construction
 - Lighting & HVAC Midstream
 - Strategic Energy Management
 - Commercial CoolSaver
- Commercial Load Management

Residential Programs

- Residential Standard Offer Program
 - CoolSaver
- Hard-To-Reach Standard Offer Program
 - Multifamily HVAC
- Residential Solutions
 - New Homes
 - HVAC & Pool Pump Midstream
 - Residential Marketplace
- Demand Solutions



Advanced Metering Infrastructure

Advanced Metering Infrastructure (AMI)

Commercial

- Commercial Load Management
 - More refined results
 - More participants
- Challenges
 - Large data sets
 - Creating process for managing requests

Residential

- Residential Load Management
 - Enhances program
 - Add EV behavior devices
 - Allows more technologies to be added
- Challenges
 - List of participating meters
 - Creating process for managing requests



Advanced Metering Infrastructure (AMI)

AMI Experiences

- Participation in consumption studies
 - Partner with Tetra Tech
- Customer Data Requests
 - Automation
- Plans around AMI
 - Refine load management programs
 - EV behavior load shifting measure
 - More robust M&V projects



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