



Control Number: 37857



Item Number: 62

Addendum StartPage: 0

Utility's Project Number	Project Name	Location (City/County)	Description	Estimated (or Actual) Start Date	Final Date (Contract)	Date Entered in Approval	Initial Estimated Project Cost (\$)	Final Estimated Project Cost (\$)	Final Actual Project Cost (\$)	% Variance	Percent Complete	Existing Voltage (kV)	Upgraded Voltage (kV)	Circuit Length (Miles)	Conductor Type & Size & Bundling	Structure Type(s)	Existing ROW Width (feet)	Existing ROW Length (Miles)	New ROW Width (feet)	New ROW Length (Miles)	Rule Section or PUC Control Number	Comments
ETT-009 #41232555	San Miguel to Laredo Lobo 345 kV	Atascosa, La Salle, McAllen, Webb	Construct a new 345 kV line from San Miguel to a new Lobo Switching Station near Laredo, Texas	2/1/2007	3/31/2010		\$ 76,654,000				95		345		2-954 kcmil ACSR	Double 64 Cantilever Steel Monopoles	n/a	n/a	130	63.2	33033	Filed CCN on 9/12/2006. Joint line with STEC who has 40% of line cost. CCN approved 6/19/07. STM approved 12/5/2008. Docket No. 35938
ETT-009 #41232420	Lobo 345/138kV Switch Station (Associated with San Miguel to Lobo 345 kV Transmission Line)	Webb County, Texas	Construct a 345/138kV Switching Station in association with the San Miguel to Lobo 345kV Transmission Line	12/22/2008	3/1/2010			\$20,240,000 (Station)			98		345/138/ 69 kV	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pursuant to Subst. Rule 25.83(a)(3)	STM approving TCC transfer to ETT on 12/5/2008. Docket No. 35938
ETT-009 #41234195	West side of Laredo VFT to Burn 138 kV line	Webb County, Texas	Construct an approximate 0.59 mile 138 kV transmission line for west side of line from Laredo VFT and the new Lobo Switch Station	3/14/2009	6/15/2006	6/15/2006		\$ 411,882			100		138	0.58	2x795 MCM ACSR & OPGW	Steel Single Poles		n/a	100	0.58	Sub Rule 25.101 (c) (5) (A)	Written Consent obtained with new ROW. STM approved 6/19/07. STM approved 12/5/2008. Docket No. 35938
ETT-009 #41233329	West side of Laredo VFT to Burn 138 kV line built for 138 kV	Webb County, Texas	Construct an approximate 0.22 mile 138 kV transmission line for west side of line from Laredo VFT and the new Lobo Switch Station	5/15/2009	6/15/2009	6/15/2009		\$ 448,251			100		138	0.72	2x795 MCM ACSR & OPGW	Steel Single Poles		n/a	100	0.72	Sub Rule 25.101 (c) (5) (A)	Written Consent obtained with new ROW. STM approved 6/19/07. STM approved 12/5/2008. Docket No. 35938
ETT-009 #41233929	Laredo VFT to Lobo 138 kV Line	Webb County, Texas	Reconductor and rebuild approximately 16 miles of existing 69kV transmission line from Lobo Station to Laredo VFT Substation. The old line is 795 MCM Aluminum conductor on wooden H frame structures and will be reconstructed with 2x795 MCM ACSR	5/15/2009	9/1/2009			\$ 13,425,700			100		69	138	16	2x795 MCM ACSR & OPGW	Steel Single Poles	Centerline Defined	16		Pursuant to Subst. Rule 25.101 (c)(5) (B)	STM approving TCC transfer to ETT on 12/5/2008. Docket No. 35938
ETT-009 #41234195	Laredo VFT to Lobo 138 kV Line	Webb County, Texas	Reconductor and rebuild approximately 15.75 miles of existing 138kV transmission line from Lobo Station to Laredo VFT Substation. The old line is 795 MCM Aluminum conductor on steel single pole structures and will be rebuilt with improved steel structures and reconstructed with 2x795 MCM ACSR	8/1/2009	3/31/2010			\$ 13,216,000			95		138	15.75	2x795 MCM ACSR & OPGW	Steel Single Poles	Centerline Defined	15.75			Pursuant to Subst. Rule 25.101 (c)(5) (B)	STM approving TCC transfer to ETT on 12/5/2008. Docket No. 35938
ETT-016 #41276699	ETT Gonzales Sub	Presidio, City of Presidio	Build new 138kV station energized at 69kV	5/1/2009	12/31/2009			\$ 3,900,000			99		69	69							Pursuant to Subst. Rule 25.83(a)(3)	Prior cost incorrectly included NIS battery associated costs
ETT-018 #41339865	Firecock PST Station	Coleman	Add new PST station in Santa Anna to Brownwood 138kV line	7/1/2010	3/31/2010			\$ 8,398,000			90		138								Pursuant to Sub. Rule 25.83 (a)(3)	CCN filed 7/10/09. Joint line with CPS Energy. Supplemental CCN on 8/26/09
ETT-010 #41110695	Uvalde to CPS Castrolville Area 138kV	Uvalde, Medina	Construct new 138kV line from Uvalde Sub to CPS	7/1/2012	12/31/2012		\$ 82,523,000							70.44	2 X 795 ACSR & OPGW	Monopoles, steel or concrete			100	70.44	35978	
ETT-052 #1309423	LHEC Interconnect	Midway	Construct new Midway Substation	9/21/2009	3/1/2010	10/30/2009		\$ 926,000			99		69								Pursuant to Sub. Rule 25.83 (a)(3)	
ETT-039 TC024678	Laredo STATCOM	Webb County, Texas	Laredo VFT South. Install 138/12kV transformer	02/02/09	01/15/10	02/26/10		\$ 778,000.00			99		138	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pursuant to Sub. Rule 25.83 (a)(3)	
ETT-016 #41276841	ETT NIS Battery Installation at Gonzales Sub	Presidio, City of Presidio	Installation of 4MW of NIS Battery, associated equipment, and climate control building at the Gonzales substation.	10/14/2009	3/31/2010			\$ 22,700,000			90		69	69							Pursuant to Subst. Rule 25.83(a)(3)	
ETT-003 #1425448	Thomason Sub Ring	DeWitt	Add new 138kV ring bus to existing TCC Thomason Substation	04/12/10	09/20/11			\$ 12,069,000					138	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pursuant to Sub. Rule 25.83 (a)(3)	

Teri L. Walker
American Electric Power
4000 N. Loop West, Suite 1550
Houston, TX 77021-1602
twalker@aep.com

2010 APR 14 10:11 AM
31:54 PM 82,344,001

62