



Control Number: 37857



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Utility's Project Number	Project Name	Location (City/County)	Description	Estimated (or Actual) Start Date	Final Date (Completion)	Date Energized (if Applicable)	Initial Estimated Project Cost (\$)	Final Estimated Project Cost (\$)	Final Actual Project Cost (\$)	% Variance	Percent Voltage Compliance	Existing or New Voltage (KV)	Upgraded Voltage (KV)	Circuit Length (Miles)	Conductor Type & Size & Spacing	Structure Type(s)	Existing ROW Width (feet)	Existing ROW Length (Miles)	New ROW (feet)	New ROW (Miles)	Rule Section or PUC Control Number	Comments
ETT-019 41480421	Steamboat Switch Station	Taylor	Construct new 138 KV Switch Station	9/1/2008	12/31/2010	3/28/2010		\$ 4,365,100			100	138									Pursuant to Sub Rule 25.83 (a)(3)	Transferred to ETT in Doc# No. 37222
ETT-028 41432398	Penasco Station	Kendry	Install metering & RTU for transformer #3	11/1/2009	3/1/2010	3/1/2010		\$ 384,646			100	346									Pursuant to Sub Rule 25.83 (a)(3)	
ETT-029 41489898	Claco Sub	Eastland	Construct 138KV portion of Claco Substation	5/1/2010	5/31/2011			\$ 853,787				69	138								Pursuant to Sub Rule 25.83 (a)(3)	

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Utility's Project Number	Project Name	Location (City/County)	Description	Estimated (or Actual) Start Date	Finish Date (Construction Complete)	Date Energized (if Applicable)	Initial Estimated Project Cost (\$)	Final Estimated Project Cost (\$)	Final Actual Project Cost (\$)	% Variance	Persent Complete	Existing Voltage (kV)	Upgraded or New Voltage (kV)	Circuit Length (Miles)	Conductor Type & Size & Bundling	Structure Type(s)	Existing ROW Width (Feet)	Existing ROW Length (Miles)	New ROW Width (Feet)	New ROW Length (Miles)	Rule Section or PUC Control Number	Comments
ETT-009 #41232555	San Miguel to Laredo Lobo 345 kV	Alamosa, La Salle, McMullen, Webb	Construct 345kV line from San Miguel to Laredo Lobo 345kV substation near Laredo, Webb County, Texas	3/1/2007	3/4/2010	3/28/2010	\$ 76,854,000				100	345	345/138/69 kV	63.2	2-954 kcmil ACSR	Double old, Capable Steel Monopole	n/a	n/a	150	63.2	33033	Filed CCN on 9/12/2008. Joint line with STEC who has 40% of line cost. CCN approved 6/13/07. STM approving TCC transfer to ETT on 12/9/2008. Docket No. 35938
ETT-009 #41234240	Lobo 345/138kV Switch Station (Associated with San Miguel to Lobo 345 kV Transmission Line)	Webb County, Texas	Construct 345kV switch station with 138kV bus, 138kV to 138kV transformer, 138kV to 138kV transformer VFT into the new Lobo Switch Station	12/22/2008	3/1/2010	3/28/2010		\$20,240,000 (Station)			100	345/138/69 kV		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pursuant to Subst. Rule 25.83(e)(3)	STM approving TCC transfer to ETT on 12/9/2008. Docket No. 35938
ETT-009 #41234195	West cut-in of Laredo VFT to Bruni 138 kV line	Webb County, Texas	Construct an approximate 0.58 mile 138 kV transmission line for west cut-in of line from Laredo VFT into the new Lobo Switch Station	3/14/2009	6/15/2009	6/15/2009	\$ 411,882				100	138	138	0.58	2x795 MCM ACSR & OPGW	Steel Single Poles			100	0.58	Sub Rule 25.101 (c) (5) (A)	Written Consent obtained with new ROW. STM approving TCC transfer to ETT on 12/9/2008. Docket No. 35938
ETT-009 #41233929	West cut-in of Laredo VFT to Bruni 138 kV line	Webb County, Texas	Construct an approximate 0.72 mile 138 kV transmission line for west cut-in of line from Laredo VFT into the new Lobo Switch Station	5/15/2009	6/15/2009	6/15/2009	\$ 448,251				100	138	138	0.72	2x795 MCM ACSR & OPGW	Steel Single Poles			100	0.72	Sub Rule 25.101 (c) (5) (A)	Written Consent obtained with new ROW. STM approving TCC transfer to ETT on 12/9/2008. Docket No. 35938
ETT-009 #41233929	Laredo VFT to Lobo 138 kV Line Rebuild/Reconductor (Old Laredo to Bruni 69kV Line)	Webb County, Texas	Reconductor and rebuild and convert approximately 16 miles of existing 69kV transmission line from Lobo Station to Laredo VFT Substation. The old line is 795 MCM Aluminum conductor on wooden H frame structures and will be reconducted with 2x795 MCM ACSR	5/15/2009	9/1/2009	11/20/2009	\$ 13,425,700				100	69	138	16	2x795 MCM ACSR & OPGW	Steel Single Poles	Catherine Defined	16			Pursuant to Subst. Rule 25.101 (c)(5) (B)	STM approving TCC transfer to ETT on 12/9/2008. Docket No. 35938
ETT-009 #41234195	Laredo VFT to Lobo 138 kV Line Rebuild/Reconductor (Old Laredo to Bruni 138kV Line)	Webb County, Texas	Reconductor and rebuild approximately 15.75 miles of existing 138kV transmission line from Lobo Station to Laredo VFT Substation. The old line is 795 MCM Aluminum conductor on steel single pole structures and will be rebuilt with improved steel structures and reconducted with 2x795 MCM ACSR.	8/1/2009	3/31/2010	3/15/2010	\$ 13,216,000				100	138	138	15.75	2x795 MCM ACSR & OPGW	Steel Single Poles	Catherine Defined	15.75			Pursuant to Subst. Rule 25.101 (c)(5) (B)	STM approving TCC transfer to ETT on 12/9/2008. Docket No. 35938
ETT-016 #41276689	ETT Gonzales Sub	Presidio, City of Presidio	Build new 138kV station energized at 69kV	5/1/2009	12/31/2009		\$ 3,900,000				99	69	69								Pursuant to Subst. Rule 25.83(e)(3)	Prior cost incorrectly included N&S battery associated costs.
ETT-016 #41339885	Fierrock PST Station	Coleman	Add new PST station in Santa Anna to Brownwood 138kV line	7/1/2010	3/31/2010	3/18/2009	\$ 8,398,000				99	138	138								Pursuant to Sub. Rule 25.83. e)(3)	CCN filed 7/10/09. Joint line with CPS Energy. STM approving TCC on 8/26/09
ETT-010 #41110955	Uvalde to CPS Castrolville Area 138kV	Uvalde, Medina	Construct new 138kV line from Uvalde Sub to CPS Interconnection	7/1/2012	12/31/2012		\$ 82,523,000					138	138	70.44	2 X 795 ACSR & OPGW	Mono poles, steel or concrete			100	70.44	38976	
ETT-052 41309423	LHEC Interconnect	Molloy	Construct new Muleta Substation	9/21/2009	3/1/2010	10/30/2009	\$ 926,000				99	69	69								Pursuant to Sub. Rule 25.83. e)(3)	
ETT-039 TC024678	Laredo STATCOM	Webb County, Texas	Laredo VFT South: install 138/12kV transformer	2/2/2009	1/15/2010		\$ 778,000.00				85	138	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pursuant to Sub. Rule 25.83. e)(3)	
ETT-016 #41276841	ETT N&S Battery Installation at Gonzales Sub	Presidio, City of Presidio	Installation of 4MW of N&S Battery, associated equipment, and climate control building at the Gonzales substation	10/14/2009	3/31/2010		\$ 22,700,000				90	69	69								Pursuant to Subst. Rule 25.83(e)(3)	
ETT-053 41425446	Thomaston Sub Ring	DeWitt	Add new 138kV ring bus to existing TCC Thomaston Substation	4/12/2010	5/20/2011		\$ 12,069,000					138	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pursuant to Sub. Rule 25.83. e)(3)	
ETT-056 41480258	Big Lake Substation PST Addition	Reagan	Install 138kV, 150kVA PST with associated bus work and breakers	8/1/2009	12/30/2010	3/30/2010	\$ 4,752,000				100										Pursuant to Sub. Rule 25.83. e)(3)	Transferred to ETT in Docket No. 37522