

Control Number: 37856



Item Number: 27

Addendum StartPage: 0

PROJECT NO. 37856

2010 ELECTRIC UTILITIES FUEL COST § PUBLIC UTILITY COMMISSION AND USE INFORMATION PURSUANT § § TO SUBST. R. 25.82 AND 25.238

OF TEXAS

DN 1 EL PASO ELECTRIC COMPANY'S MONTHLY FUEL REPORT **MARCH 2010**

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Contact Information

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EL PASO ELECTRIC COMPANY FUEL COST REPORT FOR THE MONTH OF March 2010

Current System Fuel Factor: 0 03307

<u> </u>		_					
TOTAL SYSTEM FUEL/PURCHASED POWER COSTS	ACCOUNT		CONCILABLE	-	-RECONCILABLE		TOTAL
Fuel Cost.	501	\$	10,956,785	\$	36,092	\$	10,992,877
Nuclear Fuel Cost	518		2,793,199		-		2,793,199
Other Fuel Cost	547		71,555		-		71,555
Purchased Power Cost	555		9,616,116		1,149,724		10,765,840
Transmission (Wheeling) Cost	565		442,789		1 105 010		442,789
TOTAL SYSTEM COST		\$	23,880,444	\$	1,185,816	\$	25,066,260
Less: Sales for Resale Revenue	447		9,420,802		2,141,716		11,562,518
Less. Transmission (Wheeling) Revenue.	456	_	475,958		1,427,875		1,903,833
NET SYSTEM COST		\$	13,983,684	\$	(2,383,775)	\$	11,599,909
Texas Retail Allocator			0.7670224928		0.7670224928	\$	0 7670224928 8,897,391
		\$	10,725,800	\$	(1,828,409)	Þ	
Recovery of Coal Reclamation Costs	501		18,509		33,543		52,052
TEXAS RETAIL FUEL/PURCHASED POWER COST		\$	10,744,309	\$	(1,794,866)	\$	8,949,443
TEXAS RETAIL FUEL FACTOR-RELATED REVENUES	ACCOUNT		REVENUES		MWH SALES		
Residential.	440	\$	3,816,960		114,313		
Commercial & Industrial.	442		6,340,918		192,823		
Street & Highway.	444		132,395		3,965		
Public Authorities.	445		2,235,569		68,160		
TOTAL TEXAS RETAIL		<u>\$</u>	12,525,842		379,261		
			OVER (UNDER)		OVER (UNDER)		OVER (UNDER)
OVER/(UNDER)-RECOVERY OF COSTS	ACCOUNT		RECOVERY		INTEREST		TOTAL
Interest Rate (%) :					0 61%	-	
Beginning Cumulative Fuel Recovery Balance :	182	\$	8,473,405	\$	3,467,727	\$	11,941,132
Fuel Over/(Under) Entry This Month .	182		1,781,533		4,385		1,785,918
Fuel Surcharge/(Refund) Entry This Month Docket #37788	182		15		-		15
Current Period Adjustment	182		3,008		-		3,008
Renewable Energy Credit Adjustment:	182		(20,085)		-		(20,085)
Emissions Allowance (Cost or Credit)	182		(35,348)				(35,348)
Ending Cumulative Fuel Recovery Balance		\$	10,202,528	\$	3,472,112	\$	13,674,640

EL PASO ELECTRIC COMPANY FUEL EFFICIENCY REPORT

FOR THE MONTH OF March 2010

Time Period

744

						744	Hrs.			
		NDC								
	PLANT/SOURCE	MW	MWH	MMBTU	COST	% CF	HR	\$/MMBTU	\$/MWH	% MIX
NUCLEAR	Palo Verde 1	211	82,189	859,933	\$505,989	52 36%	10 463	\$0 588	\$6 156	14.12%
	Palo Verde 2	211	157,363	1,599,320	1,447,898	100 24%	10 163	\$0 905	\$9.201	27 03%
	Palo Verde 3	211	156,074	1,599,176	839,312	99 42%	10.246	\$0 525	\$ 5 378	26.81%
	Prior Period Adjustments.					0 00%	0 000	\$0 000	\$0 000	0.00%
	TOTAL NUCLEAR_	633	395,626	4,058,429	\$2,793,199	84 01%	10 258	\$0 688	\$7 060	67 97%
COAL (1)	Four Corners.	104	37,769	359,101	\$711,391	48.81%	9 508	\$1 981	\$18.835	6.49%
	Prior Period Adjustments.	_				0 00%	0.000	\$0.000	\$0 000	0 00%
	TOTAL COAL_	104	37,769	359,101	\$711,391	48 81%	9 508	\$1_981	\$18 835	6 49%
GAS/OIL (2)	Copper	62	379	6,920	\$71,555	0.82%	18.259	\$10 340	\$188 799	0 07%
	Newman	463	140,309	1,510,925	8,296,618	40 73%	10 769	\$5.491	\$59 131	24 10%
	Rio Grande:	229	25,455	314,127	1,968,257	14 94%	12 340	\$6.266	\$77 323	4 37%
	Prior Period Adjustments					0 00%	0 000	\$0.000	\$0 000	0.00%
	TOTAL GAS/OIL	754	166,143	1,831,972	\$10,336,430	29 62%	11 026	\$5.642	\$62 214	28.54%
	TOTAL NET GENERATION	1,491	599,538	6,249,502	\$13,841,020	54 05%	10.424	\$2 215	\$23 086	103.00%
PURCHASES	FIRM COGEN			N/A		N/A	N/A	N/A	\$0 000	0 00%
	NON-FIRM COGEN			N/A		N/A	N/A	N/A	\$0 000	0 00%
	Prior Period Adjustments.			N/A		N/A	N/A	N/A	\$0 000	0 00%
	TOTAL COGEN		0	N/A	\$0	N/A	N/A	N/A	\$0.000	0.00%
	OTHER FIRM			N/A		N/A	N/A	N/A	\$0 000	0.00%
	OTHER NON-FIRM		(17,438)	N/A	\$195,314	N/A	N/A	N/A	\$0 000	-3 00%
	Prior Period Adjustments.			N/A		N/A	N/A	N/A	\$0 000	0 00%
	TOTAL OTHER	•	(17,438)	N/A	\$195,314	N/A	N/A	N/A	\$0.000	-3.00%
	TOTAL PURCHASES		(17,438)	N/A	\$195,314	N/A	N/A	N/A	\$0.000	-3.00%
	NET INTERCHANGE			N/A		N/A	N/A	N/A	\$0 000	0.00%
1	NET TRANSMISSION (WHEELING)			N/A		N/A	N/A	N/A	\$0 000	0 00%
	SYSTEM TOTAL AT THE SOURCE		582,100	N/A	\$14,036,334	N/A	N/A	N/A	\$24.113	100 00%
DISPOSITION	Sales to Ultimate Consumer		489,720						\$0.000	84 13%
OF ENERGY	Sales for Resale		4,032						\$0 000	0.69%
	Energy Furnished Without Charge		•						\$0 000	0 00%
	Energy used by Utility		745						\$0 000	0 13%
	Electric Dept. Only								\$0.000	0.00%
	TOTAL @ THE METER	•	494,497		\$0				\$0 000	84_95%
	Total Energy Losses		87,603							15 05%
	Percent Losses		15.05%							
FUEL OIL	Copper	N/A	0	0	\$0	N/A	0 000	\$0.000	\$0 000	0.00%
(Included in the		N/A	0	0	0	N/A	0.000	\$0 000	\$0 000	0.00%
above generation		N/A	0	0	0	N/A	0 000	\$0 000	\$0 000	0 00%
appro gonoran	Prior Period Adjustments	N/A	0	0	0	N/A	0 000	\$0.000	\$0.000	0 00%
	TOTAL FUEL OIL	N/A	0	0	\$0	N/A	0 000	\$0 000	\$0 000	0.00%

¹⁾ Excludes Coal Handling and Residual Waste cost of \$8,258 and \$27,833 respectively
2) Excludes Four Corners Station gas usage of 96 MCF (97 MMBTU) costing (\$19,480)

EL PASO ELECTRIC COMPANY FUEL PURCHASE REPORT FOR THE MONTH OF March 2010

Supplier	Fuel Type	Purchase Type	Expiration Date	PLANT NAME	(A) MMBTU	(A)&(B) Cost	\$/MMBTU	TONS	\$/TON	BTU/LB
Utah International	Coal	Firm	Dec 2019	Four Comers	359,101	\$711,391	\$1 981	20,317	\$35.015	8.8375
APS	NG	Firm	Dec 2019	Four Comers	97	(\$19,480)	(\$200.825)			
Texas Gas Service	NG	Spot		Copper	0	\$39	\$0 000			
Oneok	NG	Firm	Apr 2010	Copper	7,003	32,878	\$4.695			
Prior Period Adjustments	NG	N/A		Copper	N/A	0	\$0 000			
			Total Plant>	Copper	7,003	\$32,917	\$4.700			
AEP Energy Services	NG	Spot		Newman	0	0	\$0 000			
AOG Gas Transmission	NG	Spot		Newman	0	0	\$0 000			
Aquila Energy	NG	Spot		Newman	0	0	\$0 000			
BP Energy Company	NG	Spot		Newman	5,000	22,025	\$4 405			
BP Energy Company	NG	Firm		Newman	0	0	\$0.000			
Burlington Res Trading	NG	Spot		Newman	0	0	\$0.000			
Coastal Gas Marketing	NG	Spot		Newman	0	0	\$0 000			
Concord Energy LLC	NG	Spot		Newman	0	0	\$0 000			
Conoco Phillips Co	NG	Spot		Newman	330,781	1,548,452	\$4.681			
Coral Energy Resources aka Sh	NG	Spot		Newman	67,224	342,165	\$5 090			
Duke Energy Trading & Market	NG	Firm		Newman	0	0	\$0.000			
Duke Energy Trading & Market	NG	Spot		Newman	0	0	\$0 000			
EDF Trading North America	NG	Spot		Newman	14,347	58,420	\$4.072			
BNP Paribas Energy	NG	Spot		Newman	3,700	14,014	\$3 788			
BNP Paribas Energy	NG	Firm		Newman	0	0	\$0.000			
National Fuel Marketing	NG	Spot		Newman	305,500	1,576,685	\$5 161			
National Fuel Marketing	NG	Firm		Newman	0	0	\$0.000			
Oneok	NG	Spot		Newman	16,499	71,230	\$4.317			
Oneok	NG	Firm	Apr 2010	Newman	343,189	1,611,239	\$4 695			
Pacific Summit Energy LLC	NG	Firm	•	Newman	0	0	\$0 000			
PanCanadian Energy Srvc.	NG	Firm		Newman	0	0	\$0.000			
Sempra Energy Trading	NG	Spot		Newman	0	0	\$0 000			
TXU Portfolio Mgmt Co	NG	Spot		Newman	0	0	\$0.000			
Tristar Gas Marketing Co.	NG	Firm		Newman	0	0	\$0.000			
United Energy	NG	Spot		Newman	0	0	\$0.000			
UBS	NG	Spot		Newman	0	0	\$0 000			
United Energy Trading	NG	Spot		Newman	2,095	9,281	\$4.430			
Morgan Stanley	NG	Firm		Newman	0	273,903	\$0.000			
Prior Period Adjustments	NG	N/A		Newman	1,275,703	0	\$0.000			
,			Total Plant	> Newman	2,364,038	\$5,527,414	\$2.338			

EL PASO ELECTRIC COMPANY
FUEL PURCHASE REPORT
FOR THE MONTH OF March 2010

	Fuel	Purchase	Expiration	PLANT	(A)	(A)&(B)				
Supplier	Туре	Туре	Date	NAME	MMBTU	Cost	\$/MMBTU	TONS	\$/TON	В
AEP Energy Services	NG	Spot		Rio Grande	0	\$0	\$0.000			
Aquila Energy	NG	Spot		Rio Grande	0	0	\$0 000			
Aquila Energy	NG	Firm		Rio Grande	0	0	\$0.000			
Arizona Public Service Co.	NG	Spot		Rio Grande	0	0	\$0.000			
Burlington Res Trading	NG	Spot		Rio Grande	0	0	\$0.000			
BP Energy Company	NG	Spot		Rio Grande	154,500	719,780	\$4.659			
Concord	NG	Spot		Rio Grande	0	0	\$0 000			
Conoco Phillips Co	NG	Spot		Rio Grande	8,000	29,707	\$3 713			
Coral Energy Services aka Shell	NG	Spot		Rio Grande	27,275	145,385	\$5.330			
Cook Inlet Energy Supply	NG	Spot		Rio Grande	0	0	\$0.000			
Duke Energy Trading & Market	NG	Spot		Rio Grande	0	0	\$0.000			
Ouke Energy Trading & Market	NG	Firm		Rio Grande	0	0	\$0 000			
EDF Trading North America	NG	Spot		Rio Grande	4,000	17,360	\$4.340			
E-Prime, Inc. Firm	NG	Firm		Rio Grande	0	0	\$0.000			
EnCana Energy Services	NG	Spot		Rio Grande	0	0	\$0.000			
ortis Energy Marketing	NG	Spot		Rio Grande	4,421	16,910	\$3.825			
ortis Energy Marketing	NG	Firm		Rio Grande	0	0	\$0 000			
ndustrial Energy Applications, Ir	NG	Spot		Rio Grande	0	0	\$0.000			
N Marketing, L.P.	NG	Firm		Rio Grande	0	0	\$0.000			
Kimball Energy Corp	NG	Spot		Rio Grande	0	0	\$0.000			
National Fuel Marketing	NG	Spot		Rio Grande	4,500	23,225	\$5 161			
Natural Gas Clearinghouse	NG	Spot		Rio Grande	0	0	\$0.000			
Oneok Energy Services	NG	Spot		Rio Grande	3,000	12,107	\$4.036			
Oneok Energy Services	NG	Firm		Rio Grande	0	0	\$0.000			
Pacific Summit Energy LLC	NG	Spot		Rio Grande	0	0	\$0 000			
PNM Energy Marketing	NG	Firm		Rio Grande	0	0	\$0 000			
Sempra Energy Trading	NG	Spot		Rio Grande	0	0	\$0.000			
TXU Portfolio Management	NG	Spot		Rio Grande	0	0	\$0 000			
JBS	NG	Spot		Rio Grande	0	0	\$0.000			
United Energy Trading	NG	Spot		Rio Grande	0	0	\$0 000			
Morgan Stanley	NG	Spot		Rio Grande	125,507	584,549	\$4 658			
Prior Period Adjustments	NG	N/A		Rio Grande	N/A	0	\$0 000			
			Total Plant>	Rio Grande	331,203	\$1,549,023	\$4.677			
Onook Energy Marketina	NO	Transact		Conner	N/A	\$3,735				
Oneok Energy Marketing	NG NG	Transport		Copper Copper	N/A N/A	φ3,735 0				
Storage Fees		Transport		Newman	N/A N/A	888,951				
El Paso Natural Gas	NG NG	Transport Transport		Newman	N/A	183,018				
Oneok Energy Marketing	NG	Hansport		Newman	N/A	92,257				
Storage Fees El Paso Natural Gas	NG	Transport		Rio Grande	N/A	239,159				
	NG	Transport		Rio Grande	N/A	239,139				
Storage Fees	NG	N/A		NO GIANGE	N/A N/A	0				
Prior Period Adjustments Total Transportation Charges		IN/A			N/A	\$1,407,120	-			
rotal Halloportation Onlinges	•				14//	41,101,100				
			TOTAL NATUR	RAL GAS .	2,702,341	\$8,496,994	\$3.144			

Notes

⁽A) Represents MMBTU and dollars from invoices for fuel delivered in the reporting month

⁽B) Excludes Four Corners fuel handling cost of \$8,258 and residual waste cost of \$27,833.

⁽C) Exclude gas delivered into storage, 60,180 MMBTU at a cost of \$253,526.

EL PASO ELECTRIC COMPANY MONTHLY PEAK DEMAND AND SALES REPORT

FOR THE MONTH OF March 2010

TOTAL SYSTEM DATA	Č	7	0			> IHINOM	
1	186	NATIVE PEAN.	006	ALL OTHER		SYSTEM	NET SALES
	RESIDENTIAL	COMMERCIAL	INDUSTRIAL	RETAIL	WHOLESALE	TOTALS	OFF-SYSTEM
	158,143	151,280	680'62	101,208	4,032	493,752	17,438
· —	\$18,668,253	\$17,819,748	\$5,320,388	\$8,984,292	\$122,470	50,915,151	(\$195,314)
-	330,374	36,697	48	4,961	1	372,081	29
TEXAS SYSTEM ONLY DATA SYSTEM PEAK (MVV):	A/N			0 		MONTHLY	A P
	I AT LIVE CO.		INDICTRIAL	RETAIL	WHOLESALE	TOTALS	OFF-SYSTEM
_	NESIDENI ME	119 640	74 174	72 125	4 032	383 293	N/A
	643 304 072	13 901 830	4 945 709	6 407 227	\$122,470	\$38.771.308	A/N
<u> </u>	250,417	27.686	41	3.644	1	281,789	N/A

NOTES (1) All Sales (Mwh) amounts shown exclude unbilled Mwh sales for the month.

(2) All revenue amounts shown exclude unbilled and deferred fuel revenues for the month.