



Control Number: 37744



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**SOAH DOCKET NO. 473-10-1962
PUC DOCKET NO. 37744**

APPLICATION OF ENTERGY TEXAS, INC. FOR AUTHORITY TO CHANGE RATES AND RECONCILE FUEL COSTS	§ § § §	BEFORE THE PUBLIC UTILITY COMMISSION OF TEXAS
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FILED
10:07

**RESPONSE OF ENTERGY TEXAS, INC.
TO ROSE CITY'S EIGHTEENTH REQUEST FOR INFORMATION:
ROSE CITY 18: 3, 5, 6, 7 AND 8**

Now comes, Entergy Texas, Inc. ("Entergy Texas" or "the Company") and files its Response to Rose City's Eighteenth Request for Information. The response to such request is attached hereto and is numbered as in the request. An additional copy is available for inspection at the Company's office in Austin, Texas.

Entergy Texas believes the foregoing response is correct and complete as of the time of the response, but the Company will supplement, correct or complete the response if it becomes aware that the response is no longer true and complete, and the circumstance is such that failure to amend the answer is in substance misleading. The parties may treat this response as if it were filed under oath.

Respectfully submitted,

Steve Neinast 

Steve Neinast

Entergy Services, Inc.

919 Congress Avenue, Suite 701

Austin, Texas 78701

(512) 487-3957 telephone

(512) 487-3958 facsimile

Attachments: Rose City 18: 3, 5, 6, 7 and 8

CERTIFICATE OF SERVICE

I certify that a copy of the foregoing Response of Entergy Texas, Inc. to ROSE CITY's Eighteenth Request for Information has been sent by either hand delivery, facsimile, overnight delivery, or U.S. Mail to all parties in this docket on this the 31st day of March, 2010.

Steve Neinast

Steve Neinast

A handwritten signature in black ink, appearing to read 'S. Neinast', written over a vertical line that separates the printed name from the signature.

ENTERGY TEXAS, INC.
PUBLIC UTILITY COMMISSION OF TEXAS
Docket No. 37744 - 2009 ETI Rate Case

Response of: Entergy Texas, Inc.
to the Eighteenth Set of Data Requests
of Requesting Party: Rose City

Prepared By: Elizabeth Landry/Richard
Pouey/Steve Bridges
Sponsoring Witness: Kevin G. Gardner /J.
David Wright
Beginning Sequence No. *EC 846*
Ending Sequence No. *EC 852*

Question No.: Rose City 18-3

Part No.:

Addendum:

Question:

Please provide the following information for each pay period during the test year with regards to ESI payroll:

- a. Number of employees;
 - b. Regular pay;
 - c. Overtime pay;
 - d. Compensated absences not included in part (b) above;
 - e. Incentives or bonuses;
 - f. Regular hours;
 - g. Overtime hours.
-

Response:

- a. The table below provides the total number of Entergy Services, Inc. as of the month end date for the test year. This total includes, full-time, part-time, regular and temporary employees.

Question No.: Rose City 18-3

Date	Number of Employees
7/31/2008	3,142
8/31/2008	3,117
9/30/2008	3,138
10/31/2008	3,141
11/30/2008	3,164
12/31/2008	3,181
1/31/2009	3,194
2/28/2009	3,195
3/31/2009	3,201
4/30/2009	3,217
5/31/2009	3,259
6/30/2009	3,328

b,c,e,f,g. Please see the attached schedules.

d. None.

These are total ESI amounts and not the amount allocated to ETI. The amounts include full-time, part-time and temporary employees.

ENTERGY TEXAS, INC.
DOCKET NO. 37744 ETI COS 6/30/09
ROSE CITIES 18TH SET QUESTION 3 PART B
ESI REGULAR PAY BY PAY PERIOD

Co	Check Date	Earnings
ESI	7/3/08	10,248,980
ESI	7/18/08	10,265,021
ESI	8/1/08	10,287,915
ESI	8/15/08	10,328,636
ESI	8/29/08	10,369,827
ESI	9/12/08	10,371,749
ESI	9/26/08	10,362,714
ESI	10/10/08	10,397,459
ESI	10/24/08	10,409,005
ESI	11/7/08	10,454,690
ESI	11/21/08	10,471,890
ESI	12/5/08	10,522,201
ESI	12/19/08	10,547,038
ESI	1/2/09	10,553,991
ESI	1/16/09	10,619,410
ESI	1/30/09	10,670,505
ESI	2/13/09	10,672,925
ESI	2/27/09	10,682,335
ESI	3/13/09	10,682,385
ESI	3/27/09	10,705,314
ESI	4/10/09	11,154,453
ESI	4/24/09	11,094,278
ESI	5/8/09	11,104,688
ESI	5/22/09	11,136,507
ESI	6/5/09	11,197,438
ESI	6/19/09	11,246,829

ENTERGY TEXAS, INC.
DOCKET NO. 37744 ETI COS 6/30/09
ROSE CITIES 18TH SET QUESTION 3 PART C
ESI OVERTIME PAY BY PAY PERIOD

Co	Check Date	Earnings
ESI	7/3/08	107,502
ESI	7/18/08	100,890
ESI	8/1/08	112,581
ESI	8/15/08	195,445
ESI	8/29/08	120,863
ESI	9/12/08	1,428,021
ESI	9/26/08	2,116,345
ESI	10/10/08	679,756
ESI	10/24/08	265,130
ESI	11/7/08	197,366
ESI	11/21/08	163,882
ESI	12/5/08	116,698
ESI	12/19/08	167,959
ESI	1/2/09	107,913
ESI	1/16/09	78,088
ESI	1/30/09	77,477
ESI	2/13/09	357,100
ESI	2/27/09	147,105
ESI	3/13/09	116,516
ESI	3/27/09	103,474
ESI	4/10/09	133,065
ESI	4/24/09	99,239
ESI	5/8/09	88,973
ESI	5/22/09	99,560
ESI	6/5/09	110,297
ESI	6/19/09	90,282

ENTERGY TEXAS, INC.
DOCKET NO. 37744 ETI COS 6/30/09
ROSE CITIES 18TH SET QUESTION 3 PART E
ESI INCENTIVE PAY BY PAY PERIOD

Co	Check Date	Earnings
ESI	3/12/2009	59,274,055

ENTERGY TEXAS, INC.
DOCKET NO. 37744 ETI COS 6/30/09
ROSE CITIES 18TH SET QUESTION 3 PART F
ESI REGULAR HOURS BY PAY PERIOD

Co	Check Date	Hours
ESI	7/3/08	247,597
ESI	7/18/08	248,015
ESI	8/1/08	255,997
ESI	8/15/08	248,616
ESI	8/29/08	247,354
ESI	9/12/08	245,576
ESI	9/26/08	245,861
ESI	10/10/08	246,621
ESI	10/24/08	246,707
ESI	11/7/08	247,386
ESI	11/21/08	247,602
ESI	12/5/08	248,925
ESI	12/19/08	249,594
ESI	1/2/09	258,148
ESI	1/16/09	251,735
ESI	1/30/09	252,511
ESI	2/13/09	252,669
ESI	2/27/09	252,646
ESI	3/13/09	252,339
ESI	3/27/09	252,565
ESI	4/10/09	252,840
ESI	4/24/09	253,691
ESI	5/8/09	253,862
ESI	5/22/09	254,932
ESI	6/5/09	257,603
ESI	6/19/09	259,631

ENTERGY TEXAS, INC.
DOCKET NO. 37744 ETI COS 6/30/09
ROSE CITIES 18TH SET QUESTION 3 PART G
ESI OVERTIME HOURS BY PAY PERIOD

Co	Check Date	Hours
ESI	7/3/08	3,570
ESI	7/18/08	3,800
ESI	8/1/08	4,100
ESI	8/15/08	6,933
ESI	8/29/08	4,527
ESI	9/12/08	42,777
ESI	9/26/08	61,938
ESI	10/10/08	19,316
ESI	10/24/08	7,981
ESI	11/7/08	6,172
ESI	11/21/08	5,034
ESI	12/5/08	3,657
ESI	12/19/08	4,924
ESI	1/2/09	3,375
ESI	1/16/09	2,515
ESI	1/30/09	2,310
ESI	2/13/09	10,370
ESI	2/27/09	4,203
ESI	3/13/09	3,473
ESI	3/27/09	2,948
ESI	4/10/09	3,732
ESI	4/24/09	2,774
ESI	5/8/09	2,515
ESI	5/22/09	2,950
ESI	6/5/09	3,107
ESI	6/19/09	2,854

ENTERGY TEXAS, INC.
PUBLIC UTILITY COMMISSION OF TEXAS
Docket No. 37744 - 2009 ETI Rate Case

Response of: Entergy Texas, Inc.
to the Eighteenth Set of Data Requests
of Requesting Party: Rose City

Prepared By: Steve Bridges
Sponsoring Witness: J. David Wright
Beginning Sequence No. *EC 853*
Ending Sequence No. *EC 854*

Question No.: Rose City 18-5

Part No.:

Addendum:

Question:

With regard to ESI, please provide the overtime pay and overtime hours for the two years immediately before the test year.

Response:

Please see the attached schedule.

These are total ESI amounts and not the amount allocated to ETI. They include full-time, part-time and temporary employees.

ENTERGY TEXAS, INC.
DOCKET NO. 37744 ETI COS 6/30/09
ROSE CITIES 18TH SET QUESTION 5
ESI OVERTIME PAY & HOURS
FOR THE YEARS 2007 & 2008

<u>Year</u>	<u>Co</u>	<u>Hours</u>	<u>Earnings</u>
2007	ESI	101,015	2,828,121
2008	ESI	233,011	7,563,297

ENTERGY TEXAS, INC.
PUBLIC UTILITY COMMISSION OF TEXAS
Docket No. 37744 - 2009 ETI Rate Case

Response of: Entergy Texas, Inc.
to the Eighteenth Set of Data Requests
of Requesting Party: Rose City

Prepared By: Steve Bridges
Sponsoring Witness: J. David Wright
Beginning Sequence No. EC 855
Ending Sequence No. EC 858

Question No.: Rose City 18-6

Part No.:

Addendum:

Question:

Please provide the number of ESI part-time employees for each pay period in the test year and the amount of pay and the hours worked each pay period. Please also provide the part-time payroll and number of ESI part-time employees for each of the 2 years prior to the test year.

Response:

Please see the attached schedules.

These are total ESI amounts and not the amount allocated to ETI.

ENTERGY TEXAS, INC.
DOCKET NO. 37744 ETI COS 6/30/09
ROSE CITIES 18TH SET QUESTION 6
ESI PART-TIME PAY & HOURS BY PAY PERIOD

Co	Check Date	Hours	Earnings
ESI	7/3/08	1,749	37,415
ESI	7/18/08	1,777	36,501
ESI	8/1/08	2,163	50,627
ESI	8/15/08	1,906	38,785
ESI	8/29/08	1,878	40,727
ESI	9/12/08	2,255	51,394
ESI	9/26/08	2,115	46,751
ESI	10/10/08	1,965	42,333
ESI	10/24/08	1,940	43,623
ESI	11/7/08	2,130	49,325
ESI	11/21/08	2,019	43,992
ESI	12/5/08	1,764	35,409
ESI	12/19/08	2,176	48,824
ESI	1/2/09	1,672	33,399
ESI	1/16/09	1,885	37,709
ESI	1/30/09	2,153	47,723
ESI	2/13/09	2,222	49,914
ESI	2/27/09	2,017	44,586
ESI	3/13/09	1,996	44,787
ESI	3/27/09	1,890	44,155
ESI	4/10/09	1,950	45,329
ESI	4/24/09	1,929	44,883
ESI	5/8/09	1,949	47,307
ESI	5/22/09	1,861	44,911
ESI	6/5/09	1,721	39,499
ESI	6/19/09	1,753	39,118

ENTERGY TEXAS, INC.
DOCKET NO. 37744 ETI COS 6/30/09
ROSE CITIES 18TH SET QUESTION 6
ESI PART-TIME PAY & HOURS FOR 2007 & 2008

Year	Co	Hours	Earnings
2007	ESI	54,400	1,177,305
2008	ESI	51,146	1,206,585

Entergy Texas, Inc.

Docket No. 37744 - 2009 ETI Rate Case

Rose City 18-6

Part-Time Employee Monthly Counts for 1/07 to 6/09

1/31/2007	2/28/2007	3/31/2007	4/30/2007	5/31/2007	6/30/2007	7/31/2007	8/30/2007	9/30/2007	10/31/2007	11/30/2007	12/31/2007
44	48	48	49	45	43	46	46	47	45	47	46

1/31/2008	2/28/2008	3/30/2008	4/29/2008	5/30/2008	6/30/2008	7/31/2008	8/30/2008	9/30/2008	10/31/2008	11/30/2008	12/31/2008
45	44	41	39	39	40	41	39	40	41	41	42

1/31/2009	2/28/2009	3/31/2009	4/30/2009	5/31/2009	6/30/2009
41	40	40	40	39	39

ENTERGY TEXAS, INC.
PUBLIC UTILITY COMMISSION OF TEXAS
Docket No. 37744 - 2009 ETI Rate Case

Response of: Entergy Texas, Inc.
to the Eighteenth Set of Data Requests
of Requesting Party: Rose City

Prepared By: Steve Bridges
Sponsoring Witness: J. David Wright
Beginning Sequence No. EC 859
Ending Sequence No. EC 862

Question No.: Rose City 18-7

Part No.:

Addendum:

Question:

Please provide the number of ESI temporary employees for each pay period in the test year and the amount of pay and the hours worked each pay period. Please also provide the part-time payroll and the number of ESI part-time employees for each of the 2 years prior to the test year.

Response:

Please see the attached schedules.

These are total ESI amounts and not the amount allocated to ETI.

ENTERGY TEXAS, INC.
DOCKET NO. 37744 ETI COS 6/30/09
ROSE CITIES 18TH SET QUESTION 7
ESI TEMPORARY EMPLOYEE PAY & HOURS BY PAY PERIOD

Co	Check Date	Hours	Earnings
ESI	7/3/08	4,718	87,241
ESI	7/18/08	4,730	89,437
ESI	8/1/08	4,995	94,653
ESI	8/15/08	4,893	92,720
ESI	8/29/08	3,404	62,183
ESI	9/12/08	1,358	27,208
ESI	9/26/08	1,302	24,614
ESI	10/10/08	1,287	23,868
ESI	10/24/08	1,237	22,911
ESI	11/7/08	1,353	25,359
ESI	11/21/08	1,349	24,936
ESI	12/5/08	1,215	22,621
ESI	12/19/08	1,175	21,334
ESI	1/2/09	1,456	27,661
ESI	1/16/09	1,414	27,775
ESI	1/30/09	1,533	30,207
ESI	2/13/09	1,485	28,768
ESI	2/27/09	1,713	33,493
ESI	3/13/09	1,436	27,988
ESI	3/27/09	1,696	33,056
ESI	4/10/09	1,763	34,152
ESI	4/24/09	1,746	33,962
ESI	5/8/09	1,733	33,081
ESI	5/22/09	2,084	39,154
ESI	6/5/09	4,176	81,498
ESI	6/19/09	5,714	107,540

ENTERGY TEXAS, INC.
DOCKET NO. 37744 ETI COS 6/30/09
ROSE CITIES 18TH SET QUESTION 7
ESI TEMPORARY EMPLOYEE PAY & HOURS FOR 2007 & 2008

Co	Check Date	Hours	Earnings
2007	ESI	44,104	690,527
2008	ESI	52,468	955,700

Entergy Texas, Inc.

Docket No. 37744 - 2009 ETI Rate Case

Rose City 18-7

Temporary Employee Count by Month

1/31/2007	2/28/2007	3/31/2007	4/30/2007	5/31/2007	6/30/2007	7/31/2007	8/30/2007	9/30/2007	10/31/2007	11/30/2007	12/31/2007
24	23	19	19	48	57	60	27	23	23	24	21

1/31/2008	2/28/2008	3/30/2008	4/29/2008	5/30/2008	6/30/2008	7/31/2008	8/30/2008	9/30/2008	10/31/2008	11/30/2008	12/31/2008
27	27	25	23	58	74	76	40	31	34	34	30

1/31/2009	2/28/2009	3/31/2009	4/30/2009	5/31/2009	6/30/2009
34	36	38	37	69	88

ENTERGY TEXAS, INC.
PUBLIC UTILITY COMMISSION OF TEXAS
Docket No. 37744 - 2009 ETI Rate Case

Response of: Entergy Texas, Inc.
to the Eighteenth Set of Data Requests
of Requesting Party: Rose City

Prepared By: Steve Bridges
Sponsoring Witness: J. David Wright
Beginning Sequence No. *EC 863*
Ending Sequence No. *EC 863*

Question No.: Rose City 18-8

Part No.:

Addendum:

Question:

With regard to ESI, please provide the test year end salaries that exceed the maximum amounts for each payroll tax item.

Response:

Please see the attached CD containing a schedule of test year taxable wages by employee ID. Below are the types of taxes along with the rate and amount the tax is applied to.

Medicare	1.45%	No Limit
SS	6.20%	\$106,800
FUTA	0.80%	\$7,000
SUTA	0.36%	\$9,000