



Control Number: 36487



Item Number: 79

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Utility's Project Number	Project Name	Location (City/County)	Description	Estimated (or Actual) Start Date	Finish Date (Construction Complete)	Data Entered (if Applicable)	Initial Estimated Project Cost (\$)	Final Estimated Project Cost (\$)	Final Actual Project Cost (\$)	Variance	Percent Complete	Existing Voltage (KV)	Upgrade Voltage (KV)	Circuit Length (Miles)	Conductor Type & Size & Bundling	Structure Type (ft)	Existing ROW Width (Feet)	Existing ROW Length (Miles)	New ROW Width (Feet)	New ROW Length (Miles)	Rule Section or PUC Control Number	Comments
TL4433	Johnson-Power Contract New 230KV Transmission Line	Montgomery County, TX	Construct 4.8 miles of single pole double circuit, designed 230KV transmission line from Power Substation to the new Johnson Substation	05/15/06	na	na	5,332,065					na	230	6.6	Bundled 954 ACSR	Concrete or Steel	na	na	100	4.9	29420	Changing bus layout on the transmission line
TL9885	Port Acres Bulk to Kell Lake 230KV Transmission Line Project	Jefferson County, Texas	Construct new 230KV double circuit transmission line from the existing Port Acres Bulk Substation to the new Kell Lake Substation. The customer has LNG Facility	04/06/06	07/30/06	07/30/06	21,980,000				100%	na	230	22.4	666 ACSR	Single Pole & H-Frame Double Circuit	na	na	100	11.2	31186	The control houses and transformer panels at Kell Lake have been repaired from the Hurricane Ike damage. The customer is still not ready for power
TL5400	Proposed Mearn Substation to L-17 138KV Transmission Line	Orange County, Texas	Construct new 138KV single pole double circuit transmission line from the new proposed Mearn Substation to the existing line 17	03/01/06	na	na	3,142,073					na	138	2.6	Bundled 666 ACSR	Single Pole Steel & Concrete	na	na	100	2.6	31241	This project is on hold. The load projections have not been revised as the customer has not been able to purchase the
TL8908	Rebuild 69KV Line 86 from Ninto Substation to South Beaumont Substation	Jefferson County, Texas	Rebuild approximately 3.05 miles of 69KV Line 86 from Ninto Substation to South Beaumont Substation	06/30/06	08/20/06	na	3,079,225				100%	69	na	na	954 ACSR	Concrete	50	3.17	na	na	25.101(c)(5)(A)(9)(i)	Working on final costs
TL5664	69KV Line 964 Open to Tapped Substation	Jefferson County, Texas	Construct Open of 69KV Line 964 to new customer owned substation	10/01/06	na	na	321,766					69	na	0.2	954 ACSR	Steel	50	0.05	100	0.2	25.101(c)(5)(A)(9)(ii)	The project estimate is currently changing because of ROW issues
TL8873	Provide service to new 230KV customer requested substation, Gailley	Jefferson/Orange County, Texas	Double circuit entry structure (approximately 2 miles) and construct 230KV line (approximately 1.5 miles) to new customer requested substation	05/01/06	na	na	6,737,344					230	na	6.6	Bundled 640.5 ACSR/1272 ACS	Steel and/or concrete	?	0.05	150	0.6	25.101(c)(5)(C)(i)	Installing new conductor in existing structures
TL4428	Provide service to new 230KV customer requested substation, Gailley	Orange County, Texas	Relocate line or existing Entryway property to provide open position for new line	05/01/06	na	na	1,535,004					230	na	0.0	Bundled 640.5 ACSR	Steel and/or concrete	na	na	na	na	25.101(c)(5)(B)(i)	Project on company owned property
TL4468	Provide service to new 230KV customer requested substation, Gailley	Orange County, Texas	Relocate line to new day at Sabine Substation	05/11/06	na	na	78,531					230	na	0.1	Bundled 640.5 ACSR	Steel and/or concrete	na	na	na	na	25.101(c)(5)(B)(ii)	Project on company owned property
TL5499	Provide service to new 230KV customer requested substation, Gailley	Jefferson County, Texas	Construct 230KV turn-in to new customer requested substation	05/01/06	na	na	1,980,641					230	na	0.6	1272 ACS	Steel and/or concrete	na	na	150	0.6	25.101(c)(5)(A)(9)(ii)	
TL7187	Provide service to new 230KV customer requested substation, Gailley	Jefferson County, Texas	Construct 230KV turn-in to new customer requested substation	05/01/06	na	na	1,582,944					230	na	0.6	1272 ACS	Steel and/or concrete	na	na	150	0.6	25.101(c)(5)(A)(9)(ii)	
TL2950	Provide service to new 138KV customer requested substation, Patten Road	San Jacinto County, Texas	Construct 138KV turn-in to new customer requested substation	05/06/06	na	na	1,041,185					138	na	0.1	1272 ACSR	Steel	na	na	150	0.1	25.101(c)(5)(A)(9)(ii)	
TL4887	L-88 Rebuild (Hardening Design)	Cherokee & Garza Counties	Rebuild 69KV L-88 destroyed by Hurricane Ike Furniture like	05/01/06	na	na	20,446,017					69	na	18.00	666 ACSR	Steel	50 to 150	18.00			25.101(c)(5)(B)(9)(ii)	The line is being rebuilt in its existing position on the ROW except for the section from Str 115 to str 108 which is being relocated to the 1200 ROW as National Wildlife Refuge and the Garza County Judge, Letters and Notice Affidavit are attached

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