

Control Number: 36487



Item Number: 59

Addendum StartPage: 0

## EL PASO ELECTRIC CO. MONTHLY THANSMISSION CONSTRUCTION PROGRESS REPORT for MARCH 2009

## Public Utility Commission of Texas Project No. 36487

TL113	TL107	TL102	TL145	Utility's Project Number
Lane - Mann (6300 Line) Structure Replacement	Dyer - Austin - 6400 Line 69 KV Rebuild	Santa Teresa - Montoya 115 kV Line	Montwood to Coyote 115kV Line (12600 Line)	Project Name
El Paso, El Paso	El Paso, El Paso	El Paso, El Paso	El Paso, El Paso	Location (City/County)
EPE will replace 32 wood monopole structures along a 28 mile segment of line from Lane to Mann Substation. The structures are located along the access road (Gateway West) that parallelis intersatate 1.0 Over the years a number of structures have been replaced due to age and/or damage. This project will replace all remaining wood structures with steel. At least one if not two distribution circuits are attached to structures along this route. The new structures will accommodate existing distribution facilities.	EPE will reconstruct and relocate approximately one mile of the existing Dyer-Austin 68 kV line. The line will be relocated to the existing 19400 Dyer-Austin 115 kV line which will be re-structured to accommodate the two circuits. Conductor on the existing 115 kV line will remain the same. 336 MCM ACSR conductor on the 69 kV line will be replaced with 954 MCM ACSR. The 69 kV line will be replaced with 954 MCM ACSR. The 69 kV line is being re-routed to minimize corners, guy poles and anchors in residential lots. The new route will also reduce interference with trees and improve reliability. System Planning has indicated the 69 kV line from Dyer - Austin will have to be reconductored by 2010 due to overloading. This project will complete approximately one-half of the required reconductor.	Construct approximately 7. 19 miles of 115kV transmission line on single pole structures to complete an electrical loop between Santa Teresa Substation (Dona Ana County, NM) and Montoya Substation (El Paso County, TX). The project is intended to improve service reliability and provide for future electrical load growth in the project area.	As a part of the overall Eastside Expansion Plan, a new line is to be constructed between Montwood and Coyote Substations. The new line will be constructed utilizing single pole steel structures. The preferred route is approximately 7.8 miles in length	Description
10/01/09	06/01/08	01/61/10	10/15/08	Estimated (or Actual) Start Date
				Finish Date (Construction Complete)
				Energized (If Applicable
266,000	1,057,000	\$5,335,988 T-Line; \$568,230 Substation	\$1,634,174 T-Line, \$1,055,289 Substation	Initial Estimated Project Cost (\$)
	513,728		\$3,729,823 T-Line, \$1,518,869 Substation	Final Estimated Project Cost (\$)
			1	Final Actual Project Cost (\$)
			į	% Varian
	60%		85%	Percent Vo
8	<b>&amp;</b>	<u> </u>		Existing or I Voltage Volt (kV) (k
		115 7	115 7.	or New Cir. Voltage Ler. (kV) (Mi
Sun on one		954 7.19 col	954 7.84 cor sing	Circuit Cor Length Type (Miles) Bu
556 ACSR, single conductor, single circuit, center phase opposite, supported on davit arms and suspension insulators	954 ACSR, single conductor, single circuit	954 ACSR, single conductor, single circuit	954 ACSR, single conductor, single circuit	Conductor Type & Size & Bundling
85' galvanized steel monopole structures (74 5' AGL) configured for single circuit transmission with distribution underbuild (one and/or two circuits)	one 105' steel H-Frame structure for freeway crossing, cremaining structures are steel monopole double circuit angents and self-supporting comer and dead-end structures	95' galvanized steel monopole structures.	90' galvanized steel monopole structures	Structure Type(s)
50	5	Street ROW - franchise	Street ROW - franchise	Existing ROW Widt (Feet)
N 60	-	2.29	0 29	Existing Existing ROW Width ROW Length (Feet) (Miles)
n/a	٩V	25, 50, 100	100, 15 overhang	n Width (Feet)
√a	, T.	2 29, 4 76, 0 14	2.94, 4.61	ROW Length (Miles)
25 101(c)(5)(B)	(0.000) (0.0	26670	24666	Rule Section or PUC Control Number
Current crew workload such that unlikely we will begin replacement before peak. Work to be scheduled for fall after peak	Whether requesting variance from XDOTA grow to be approved in commerce upon receipt of letter commerce. Construction to recommerce upon receipt of letter commerce upon receipt of letter commerce upon receipt of letter commerce upon receipt of letter up	Row acquisition continues	Line construction 99% complete. Substation work approximately 60%.	Comments

## EL PASO ELECTRIC CO. MONTHLY TRANSMISSION CONSTRUCTION PROGRESS REPORT for MARCH 2009

## Public Utility Commission of Texas Project No. 36487

TL127	DT153 & TL153	TL125	11.121	Utility's Project Number
Neeley to Farmer Structure Replacement	DT153 & Global Reach Substation TL153 & 115 kV in & Out line	SFPP - Proposed 115 KV Transmission Line	19100 Line (Ft. Bilss - Butterfield) Haan Rd Relocation	Project Name
Sierra Blanca, Hudspeth, Van Hom, Culberson	El Paso, El Paso	El Paso, El Paso	El Paso, El Paso	Location (City/County)
EPE will replace existing wood monopole structures with steel monopole structures in this approximate 30 miles of 69kV transmission line. Schedule is to replace approximately 10 miles of structures per year for the next 3 years EPE will utilize the existing centerline. Span lengths may be adjusted according to terrain features.	EPE will construct a new substation and transmission line adjacent to the EI Paso International Airport property to serve new commercial, residential and light industrial load developing in the area. EI Paso International Airport is developing Global Reach Industrial Park. Fort Biss is developing throuth GMH Housing 1,700 plus single family residences adjacent to the Airport, as well as planning to lease property along Hwy 62, Montana Avenue. Structure design predicated on proximity to EI Paso International Airport	EPE will be rebuilding the existing Newman - Vista Line from Newman Power Plant east to the Pipeline Tap Existing structures will be replaced with monopole structures capable of carrying the two circuits	Ft Bliss has requested EPE relocate its 115 kV line located along the north side of Haan Rd. to the south side to accommodate the widening of Haan Rd EPE will adjust the location of approximately 3,800 ft of line between Chaffee and Airport Roads as requested	Description
04/21/08	10/13/08	07/01/09	11/10/08	Estimated (or Actual) Start Date
				Finish Date (Construction Complete)
				Date Energized (If   Applicable   P
\$3,000,000	\$1,898,103 T-Line: T-2,848,388 Substation	\$3,850,997	\$244,671	Initial Estimated Project Cost (\$)
	\$1,196,094 T-Line, \$3,364,833 Substation			Final Estimated Project Cost (\$)
				Final Actual Project Cost (\$)
33%	95%		90%	% Variance Complete
%	* 	115		Existing First Voltage (kV)
	15			Upgraded or New Voltage (kV)
38	175	5 7	0.72	Circuit Length (Miles)
4/0 ACSR single conductor	Ckt 1 will be double bundled 954 MCM ACSR, Ckt 2 will be 954 MCM ACSR single conductor.	556 ACSR, single conductor, double circuit	556 MCM ACSR, single conductor	Conductor Type & Size & Bundling
60 & 65' wood monopoles being replaced with 75' galvanized steel monopole structures	Ckt 1 - 70' steel H-Frame, configured for single circuit double bundled conductor Ckt 2 will be 70' steel H-Frame structures configured for double ckt but only one ckt will be installed at this time	65' to 75' galvanized steel structures Some will be H- Frame replacements, nometructure de monopole structures double circuit capable	80 galvanized siteal monopoles will replace existing 75' wood monopole structures Additional height to accommodate distribution underbuild.	Structure Type(s)
varies		100	50	Existing ROW Width (Feet)
38		5.7	072	Existing Existing ROW Width ROW Length (Feet) (Miles)
	200		50	New ROW Width (Feet)
	0 0875		072	New ROW Length (Miles)
25 101(c)(5)(B)	25 101(c)(5)(A)	25.101(c)(5)(B)	25.101(c)(5)(F)	Rule Section or PUC Control Number
First phase of three completed Second phase deferred 1 year	Line construction 100% Final installation of substation equipment scheduled for March	EPE Engineering re-evaluating design work performed by outside contractor. Once completed, will prepare bid packets for materials and construction.	New cable has been pulled in. Waiting on Time Warner to complete terminations and remove old cable which should be completed week of March 9th	Comments