Control Number: 36487

Item Number: 265

Addendum StartPage: 0

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265

TEXAS MUNICIPAL POWER AGENCY
DEFAULT PROJECT PROGRESS REPORT
for
December 2009

Public Utility Commission of Texas
Project No. 36487

Utility's Project Number	Project Name	Location (City/County)	Description	Estimated (or Actual) Start Date	Estimated Completion Date	Finish Date (Construction Complete)	Date Energized (If Applicable)	Initial Estimated Project Cost ($)	Final Estimated Project Cost ($)	Final Actual Project Cost ($)	% Variance	Percent Complete	Existing Voltage (kV)	Upgraded or New Voltage (kV)	Circuit Length (Miles)	Conductor Type & Size & Bundling	Structure Type(s)	Existing ROW Width (Feet)	Existing ROW Length (Miles)	New ROW Width (Feet)	New ROW Length (Miles)	Rule Section or PUC Control Number	Comments
T09002	Gibbons Creek Upgrade (Gibbons Creek to Singleton 345 kV Terminal Upgrade for CREZ)	Grimes	Upgrade terminal equipment on both Gibbons Creek to Singleton 345 kV lines-TMPA/CenterPoint Energy	03/04/09	03/04/09	03/04/09		$2,000,000	$0	$0		100%	345	345	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Docket 36146	The CREZ Transmission Optimization Study (TOS) published by ERCOT did not specifically identify equipment at Gibbons Creek substation to be upgraded. The goal of the project was assumed to be increased ratings for the two 345kV circuits connecting Gibbons Creek and Singleton. TMPA has determined that a key assumption in the TOS was that ratings for the TMPA-owned transmission lines between Gibbons Creek and Singleton were lower than ratings of similarly constructed CenterPoint lines connected to Singleton. However, a recently completed LIDAR survey has confirmed that TMPA's 345kV circuits can be operated at ratings equal to CenterPoint published ratings with no clearance violations. Therefore, it is TMPA's belief that no improvements at Gibbons Creek are necessary for implementation of Scenario 2 in the CREZ TOS.
T09003	Roanoke Tap to West Denton 345kV Line (West Krum to Carrollton NW 345kV line on existing structures)	Denton	Install a new 345kV circuit on existing structures from West Krum (New) to Carrolton NW (Existing)	04/27/09	06/25/10			$6,263,273	$89,260	$0		10%	345	345	9.8	1926.9 kcmil ACSS/TW (2)	N/A	170	9.8	170	9.8	Docket 36146	The CREZ Transmission Optimization Study (TOS) published by ERCOT did not specifically reference equipment owned by TMPA on this West Krum to Carrollton NW 345kV line. This project was assigned by default to ONCOR. However, TMPA owns and is responsible for a 9.8 mile section of this new line including transposition and flyover structures required to cross the West Denton (TMPA) substation. The initial estimated amount in TMPA's budgetary estimate for this segment of the line including the substation crossing. UPDATE 12/14/09 — The engineering analysis required for tower modifications is now complete. Specifications for tower hardware have been issued and TMPA is beginning procurement. Engineering for the new structures at West Denton substation is in-progress.

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