



Control Number: 36487



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PUBLIC UTILITY COMMISSION
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**SUB 22 TRANSMISSION PROJECT
PROGRESS REPORT for
May 2008
Project No. 33755+**

Public Utility Commission of Texas
Project No. 36487

CCN Docket No : 33000		Initial Estimated Project Cost	Final Estimated Project Cost	Final Actual Project Cost	% Variance
Transmission					
Right-of-way (Easement and Fees)	25,000	24,000	36,670	-47%	
Materials and Supplies	1,500,000	1,260,000	1,401,101	7%	
Labor and Transportation (Utility)	150,000	40,000	72,861	51%	
Labor and Transportation (Contract)	1,600,000	1,500,000	1,196,775	25%	
Stores	0	0	0		
Engineering and Administration (Utility)	160,000	80,000	10,000	94%	
Engineering and Administration (Contract)	380,000	300,000	340,370	10%	
Transmission Total Cost	3,815,000	3,204,000	3,057,778	20%	
Substation					
Right-of-way (Easement and Fees)	20,000	4,000	6,905	65%	
Materials and Supplies	1,025,000	1,025,000	1,390,409	-36%	
Labor and Transportation (Utility)	110,000	110,000	64,020	42%	
Labor and Transportation (Contract)	600,000	600,000	544,942	9%	
Stores	0	0	0		
Engineering and Administration (Utility)	50,000	50,000	9,888	80%	
Engineering and Administration (Contract)	200,000	200,000	132,576	34%	
Substation Total Cost	2,005,000	1,989,000	2,148,740	-7%	
Total					
Right-of-way (Easement and Fees)	45,000	28,000	43,575	3%	
Materials and Supplies	2,525,000	2,285,000	2,791,511	-11%	
Labor and Transportation (Utility)	260,000	150,000	136,881	47%	
Labor and Transportation (Contract)	2,200,000	2,100,000	1,741,717	21%	
Stores	0	0	0		
Engineering and Administration (Utility)	210,000	130,000	19,888	91%	
Engineering and Administration (Contract)	580,000	500,000	472,946	18%	
Substation Total Cost	5,820,000	5,193,000	5,206,518	11%	

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