

Control Number: 36487



Item Number: 126

Addendum StartPage: 0

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											34755	33755+	Utility's Project Number
	201	7 E	115	IVE AH II	: 18						Sub 06 project	Sub 22 transmission project	Project Name
	FUDL	C UTT FILI	is or	EÑK.	-S(S	e.					Deaf Smith County	Castro, Parmer Counties	Location (City/County)
											New 115 kV Tap with ~700' of 115 kV line to a new 12 MVA base Distribution substation	line to existing n along Path and station to 115 ky	Description
											02/01/09	03/15/06	Estimated (or Actual) Start Date
												1	Finish Date (Construction Complete)
													Date Energized (If Applicable)
											1,500,000	\$3,815,000 T- Line \$2,005,000 Substations	Initial Estimated Project Cost (\$)
												5,193,000	Final Estimated Project Cost (\$)
						_=,						5,206,518	Final Actual Project Cost (\$)
												0%	% Variance
											30%	100%	Percent V
											26	쿄	Existing c
											115	1	Upgraded or New Voltage (kV)
											0 13		Circuit Length T
											397 5 kcmil 26/7 ACSR	397 5 kcmil 26/7 ACSR	Conductor Type & Size & Bundling
											wood poles	8 -	Structure Type(s)
											2	na	Existing ROW Width Existing (Feet) Length
											7	ח	Existing

Page 1 of 1

24

Deaf Smith Electric Cooperative. TRANSMISSION CONSTRUCTION PROGRESS REPORT for May 2009

SUB 22 TRANSMISSION PROJECT PROGRESS REPORT for May 2008

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	Flojectivo.	33/337		
CCN Docket No: 33000	Initial Estimated Project Cost	Final Estimated Project Cost	Final Actual Project Cost	% Variance
Transmission				
Right-of-way (Easement and Fees)	25,000	24,000	36,670	-47%
Materials and Supplies	1,500,000	1,260,000	1,401,101	7%
Labor and Transportation (Utility)	150,000	40,000	72,861	51%
Labor and Transportation (Contract)	1,600,000	1,500,000	1,196,775	25%
Stores	0	0	0	
Engineering and Administration (Utility)	160,000	80,000	10,000	94%
Engineering and Administration (Contract)	380,000	300,000	340,370	10%
Transmission Total Cost	3,815,000	3,204,000	3,057,778	20%
Substation				
Right-of-way (Easement and Fees)	20,000	4,000	6,905	65%
Materials and Supplies	1,025,000	1,025,000	1,390,409	-36%
Labor and Transportation (Utility)	110,000	110,000	64,020	42%
Labor and Transportation (Contract)	600,000	600,000	544,942	9%
Stores	0	0	0	
Engineering and Administration (Utility)	50,000	50,000	9,888	80%
Engineering and Administration (Contract)	200,000	200,000	132,576	34%
Substation Total Cost	2,005,000	1,989,000	2,148,740	-7%
Total				
Right-of-way (Easement and Fees)	45,000	28,000	43,575	3%
Materials and Supplies	2,525,000	2,285,000	2,791,511	-11%
Labor and Transportation (Utility)	260,000	150,000	136,881	47%
Labor and Transportation (Contract)	2,200,000	2,100,000	1,741,717	21%
Stores	0	0	0	
Engineering and Administration (Utility)	210,000	130,000	19,888	91%
Engineering and Administration (Contract)	580,000	500,000	472,946	18%
Substation Total Cost	5,820,000	5,193,000	5,206,518	11%

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CCN (33000) Cost Analysis

