

Control Number: 35717



Item Number: 410

Addendum StartPage: 0

PUC DOCKET NO. 35717

APPLICATION OF ONCOR ELECTRIC § BEFO DELIVERY COMPANY LLC FOR § PUBLIC UTIL AUTHORITY TO CHANGE RATES § OF

BEFORE THE PUBLIC UTILITY COMMISSION OF TEXAS

SUPPLEMENTAL RESPONSE OF ONCOR ELECTRIC DELIVERY COMPANY LLC TO PUC STAFF'S FIRST REQUEST FOR INFORMATION QUESTION NO. BA-32

TO THE HONORABLE PUBLIC UTILITY COMMISSION OF TEXAS:

Oncor Electric Delivery Company LLC ("Oncor") files this Supplemental Response to the aforementioned requests for information.

I. Written Supplemental Responses

Attached hereto and incorporated herein by reference are Oncor's written supplemental responses to the aforementioned requests for information. Each such supplemental response is set forth on or attached to a separate page upon which the request has been restated. Such supplemental responses are also made without waiver of Oncor's right to contest the admissibility of any such matters upon hearing. Oncor hereby stipulates that its supplemental responses may be treated by all parties exactly as if they were filed under oath.

II. Inspections

In those instances where materials are to be made available for inspection by request or in lieu of a written response, the attached response will so state. For those materials that a response indicates may be inspected at the Austin voluminous room, please call at least 24 hours in advance for an appointment in order to assure that there is sufficient space and someone is available to accommodate your inspection. To make an appointment at the Austin voluminous room, located at 1005 Congress, Suite B-50, Austin, Texas, or to review those materials that a response indicates may be inspected at their usual repository, please call Teri Smart at 214-486-4832. Inspections will be

scheduled so as to accommodate all such requests with as little inconvenience to the requesting party and to company operations as possible.

Respectfully submitted,

ONCOR ELECTRIC DELIVERY COMPANY LLC

Ву:

Matthew C. Henry

State Bar No. 00790870

Jo Ann Biggs

State Bar No. 02312400

E. Allen Nye, Jr.

State Bar No. 00788134

Vinson & Elkins LLP

Trammell Crow Center

2001 Ross Avenue, Suite 3700

Dallas, Texas 75201-2975

Telephone: 214-220-7700

Facsimile: 214-999-7740

Howard V. Fisher

State Bar No. 07051500

Oncor Electric Delivery Company LLC

1601 Bryan Street, Suite 23-035C

Dallas, Texas 75201-3411

Telephone: 214-486-3026

Facsimile: 214-486-3221

ATTORNEYS FOR ONCOR ELECTRIC DELIVERY COMPANY LLC

CERTIFICATE OF SERVICE

It is hereby certified that a copy of the foregoing has been hand delivered or sent via overnight delivery or first class United States mail, postage prepaid, to all parties of record in this proceeding, on this the 27% day of October, 2008.

Mart H

Oncor - Docket No. 35717 PUC Staff RFI Set No. 1 Question No. BA-32 Supplement (10-27-08) Page 1 of 1

SUPPLEMENTAL RESPONSE (10-27-08)

REQUEST:

Provide the dollar amount spent on distribution line vegetation management for the most recent calendar or fiscal year, the test year and the four years before the test year.

SUPPLEMENTAL RESPONSE:

The following supplemental response was prepared by or under the direct supervision of R. Keith Pruett and Brenda J. Pulis, the sponsoring witnesses for this response.

Please refer to Attachment 1 for updated amounts spent for vegetation management for the years 2004 and 2006.

ATTACHMENT:

ATTACHMENT 1 - Oncor Electric Delivery Company LLC, Total Vegetation Management Spending, For the Years 2003 Through 2007, 1 page.

DOCKET 35717 ATTACHMENT TO PUC STAFF Set I
QUESTION NO. BA-33 SupplemenT
(10.27.08)

ONCOR ELECTRIC DELIVERY COMPANY LLC TOTAL VEGETATION MANAGEMENT SPENDING FOR THE YEARS 2003 THROUGH 2007

| | | Year | | | | |
|--------------------|-----------------------------|---------------|---------------|---------------|---------------|---------------|
| Unit Desc. | Cost Category | 2003 | 2004 | 2005 | 2006 | 2007 |
| Distribution | Capital | 1,415,554.02 | 5,173,365.38 | 3,759,190.58 | 2,842,053.57 | 1,536,261.43 |
| | O&M | 21,553,878.18 | 24,476,289.02 | 27,096,825.97 | 32,523,707.08 | 28,038,463.44 |
| | Self Insurance Reserve - VM | 1,212,008.00 | 24,143,451.29 | 7,678,226.49 | 20,781,402.54 | 25,069,051.12 |
| Distribution Total | | 24,181,440.20 | 53,793,105.69 | 38,534,243.04 | 56,147,163.19 | 54,643,775.99 |
| Transmission | Capital | 73,501.60 | 670,453.56 | 407,984.49 | 402,435.37 | 395,814.03 |
| | O&M | 4,394,966.41 | 6,580,170.91 | 9,608,415.33 | 4,780,034.71 | 5,496,953.52 |
| | Self Insurance Reserve - VM | • | 11,355.52 | 186,719.49 | 2,636.40 | 1,379.84 |
| Transmission Total | | 4,468,468.01 | 7,261,979.99 | 10,203,119.31 | 5,185,106.48 | 5,894,147.39 |
| Grand Total | | 28,649,908.21 | 61,055,085.68 | 48,737,362.35 | 61,332,269.67 | 60,537,923.38 |