



Control Number: 35147



Item Number: 98

Addendum StartPage: 0

Control Number 35147

PUBLIC UTILITY COMMISSION OF TEXAS

Substantive Rule 25.82

FUEL REPORT

SOUTHWESTERN ELECTRIC POWER COMPANY

REVISED MONTHLY PEAK DEMAND AND SALES REPORT

For the Month of June and July 2008

TABLE OF CONTENTS

SECTION	FILE NAME	PAGE
Revised Monthly Peak Demand Sales Report	no file	2-3

RECEIVED
2008 OCT 17 PM 3:04
PUBLIC UTILITY COMMISSION
FILING CLERK

SOUTHWESTERN ELECTRIC POWER COMPANY
MONTHLY PEAK DEMAND AND SALES REPORT
FOR THE MONTH OF JUNE 2008

TOTAL SYSTEM DATA
SYSTEM PEAK (MW):

4,260

MONTHLY

	RESIDENTIAL	COMMERCIAL	INDUSTRIAL	ALL OTHER	WHOLESALE	SYSTEM	NET SALES
				RETAIL		TOTALS	OFF-SYSTEM
(1) SALES (MWH)	608,129	578,194	474,525	10,402	531,502	2,202,752	154,687
(2) REVENUES (\$)	\$55,230,572	\$45,077,761	\$36,300,506	\$997,892	\$22,162,089	\$159,768,820	26,475,731
No. BILLS	396,320	65,339	7,129	535	10	469,333	

TEXAS SYSTEM ONLY DATA
SYSTEM PEAK (MW):

2,299

MONTHLY

	RESIDENTIAL	COMMERCIAL	INDUSTRIAL	ALL OTHER	WHOLESALE	SYSTEM	NET SALES (4)
				RETAIL		TOTALS	OFF-SYSTEM
(1) SALES (MWH)	229,437	224,365	259,579	2,505	427,785	1,143,670	
(2) REVENUES (\$)	\$23,017,277	\$18,705,538	\$19,969,903	\$313,938	\$16,841,519	\$78,848,174	
No. BILLS	144,180	28,989	4,466	222	7	177,864	

NOTES: (1) INCLUDES UNBILLED MWHs.
(2) INCLUDES UNBILLED REVENUES.
(3) INCLUDES UNBILLED CUSTOMERS.
(4) TEXAS PORTION CANNOT BE IDENTIFIED.

SOUTHWESTERN ELECTRIC POWER COMPANY
MONTHLY PEAK DEMAND AND SALES REPORT
FOR THE MONTH OF JULY 2008

TOTAL SYSTEM DATA
SYSTEM PEAK (MW):

4,763

MONTHLY

	RESIDENTIAL	COMMERCIAL	INDUSTRIAL	ALL OTHER	WHOLESALE	SYSTEM	NET SALES
				RETAIL		TOTALS	OFF-SYSTEM
(1) SALES (MWH)	704,161	625,043	482,595	6,954	615,209	2,433,963	(122,760)
(2) REVENUES (\$)	\$62,325,362	\$46,682,365	\$33,701,589	\$752,993	\$32,196,074	\$175,658,384	2,742,372
No. BILLS	396,432	65,401	7,149	534	10	469,526	

TEXAS SYSTEM ONLY DATA
SYSTEM PEAK (MW):

2,556

MONTHLY

	RESIDENTIAL	COMMERCIAL	INDUSTRIAL	ALL OTHER	WHOLESALE	SYSTEM	NET SALES (4)
				RETAIL		TOTALS	OFF-SYSTEM
(1) SALES (MWH)	270,603	243,776	252,611	2,637	498,331	1,267,957	
(2) REVENUES (\$)	\$25,937,050	\$18,976,083	\$17,513,900	\$308,276	\$24,284,526	\$87,019,836	
No. BILLS	144,287	29,041	4,485	221	7	178,041	

- NOTES: (1) INCLUDES UNBILLED MWHs.
(2) INCLUDES UNBILLED REVENUES.
(3) INCLUDES UNBILLED CUSTOMERS.
(4) TEXAS PORTION CANNOT BE IDENTIFIED.