

Control Number: 35147



Item Number: 4

Addendum StartPage: 0

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ENTERGY GULF STATES, INC. FUEL COST REPORT FOR THE MONTH OF JANUARY 2008

Finite Clark " - - on Current System Fuel Factor: (1)

	ACCOUNT	RE	CONCILABLE	REC	NON- CONCILABLE	TOTAL
TOTAL SYSTEM FUEL/PURCHASED POWER COSTS:	· · · · · · · · · · · · · · · · · · ·					
Fuel Cost	501	\$	43,783,150	\$	94,197	\$ 43,877,347
Nuclear Fuel Cost	518		-		-	-
Purchased Power Cost	555		67,796,542		24,551,239	92,347,781
TOTAL SYSTEM COST:		\$	111,579,692	\$	24,645,436	\$ 136,225,128
(2) Sales for Resale Revenue	447		22,755,730		6,337,226	29,092,956
NET SYSTEM COST:		\$	88,823,962	\$	18,308,210	\$ 107,132,172
Texas Fixed Fuel Factor Allocator			91.552%		91.552%	 91.552%
100% System Agreement Receipts	447		-			-
TEXAS FIXED FUEL FACTOR FUEL/PURCHASED POWER COST:		<u>\$</u>	81,320,114	\$	16,761,532	\$ 98,081,646
	ACCOUNT		REVENUES	M	WH SALES	
TEXAS FIXED FUEL FACTOR RELATED REVENUES:	ACCOUNT		KLYLINOLO		WITOALLO	
Residential	440	\$	26,793,583		454.350	
Commercial & Industrial	442	Ψ	40,672,554		715,842	
Street & Highway	444		351,136		5,954	
Public Authorities	445		1,064,645		18,337	
Interdepartmental	448		-		N/A	
TOTAL TEXAS FIXED FUEL FACTOR RELATED REVENUES		\$	68,881,918		1,194,483	
	ACCOUNT		/ER/(UNDER) RECOVERY	I	INTEREST	 TOTAL
OVER/(UNDER) RECOVERY OF COSTS: Ann	ual Interest Co	ompo	ound Rate (%):	•	5.21%	
		•	. ,			
Beginning Cumulative Balance	182		86,661,525		(8,617,616)	\$ 78,043,909
Entry This Month	182 182		(12,438,196)		331,009	(12,107,187)
	182		-		_	_
Ending Cumulative Balance	182	\$	74,223,329	\$	(8,286,607)	\$ 65,936,722

⁽¹⁾ The Texas retail fixed fuel factor is 5.69988 cents/kWh effective with September 2007 billing cycles.

⁽²⁾ Wholesale fuel clause rates are set by FERC, not applicable to Texas Retail. Only off-system sales to other utilities are addressed here, which reduces the total reconcilable and unreconcilable fuel and purchased power costs.

ENTERGY GULF STATES, INC. FUEL PURCHASE REPORT FOR THE MONTH OF JANUARY 2008

SUPPLIER NAME:	FUEL TYPE	PURCHASE TYPE	Exp. Date (A)	PLANT NAME	MMBTU		COST	\$/1	ммвти	TONS	TOTAL \$/TON	BTU/LB
Triton (Buckskin)	Coal	Firm		Big Cajun No. 2	2,045,421	\$	3,774,857	\$	1.846	121,318	\$ 31.115	8,430.0
Macrol Oil	Igniter Fuel	Firm		Big Cajun No. 2	791		12,801		16.183	N/A	N/A	N/A
Coal Sales LLC	Coal	Firm		Nelson 6	3,212,966		10,417,183		3.242	191,503	54.397	8,388.8
SunCoast Products	Igniter Fuel	Firm		Nelson 6	-		-		-	N/A	N/A	N/A
Prior Period Adjustments	Coal	N/A	N/A	N/A	28,144		210,755		-	-	-	-
Prior Period Adjustments	Igniter Fuel	N/A	N/A	N/A	(6,500)		(137,175)		-	-		
			TO	OTAL COAL:	5,280,822	\$	14,278,421	\$	2.704	312,821	\$ 45.644	8,440.6
Bear Energy	NG	SPOT		Sabine	95.000	\$	693.281	\$	7.298			
BP	NG	SPOT		Sabine	50,000	•	394,725	*	7.894			
Centerpoint	NG	SPOT		Sabine	660,000		4,594,025		6.961			
Conoco	NG	SPOT		Sabine	40,000		323,402		8.085			
Conoco	NG	SPOT		Sabine	330,000		2,293,562		6.950			
Conoco	NG	SPOT		Sabine	170,000		1,351,684		7.951			
HPL	NG	SPOT		Sabine	1,380,000		9,709,679		7.036			
Kinder	NG	SPOT		Sabine	310,000		2,129,853		6.870			
Noble	NG	SPOT		Sabine	10,000		73,014		7.301			
Oneok EM&T	NG	SPOT		Sabine	80,000		639,039		7.988			
Southcoast	NG	SPOT		Sabine	310,000		2,130,628		6.873			
	Oil	SPOT		Sabine	425		8,264		-			
Prior Period Adjustments	NG	N/A		Sabine	(3,109)		(1,037,933)		-			
Prior Period Adjustments	Oil	N/A		Sabine	-		-		-			
			TC	TAL PLANT:	3,432,316	\$	23,303,222	\$	6.789			
Bear Energy	NG	SPOT		Lewis Creek	25,000	\$	198,988	\$	7.960			
BP	NG	SPOT		Lewis Creek	310,000		2,120,400		6.840			
Conoco	NG	SPOT		Lewis Creek	230,000		1,873,499		8.146			
Conoco	NG	SPOT		Lewis Creek	10,000		82,000		8.200			
Conoco	NG	SPOT		Lewis Creek	10,000		80,900		8.090			
Conoco	NG	SPOT		Lewis Creek	480,000		3,472,850		7.235			
Copano	NG	SPOT		Lewis Creek	390,000		2,919,674		7.486			
Kinder	NG	SPOT		Lewis Creek	20,000		144,818		7.241			
Kmtejas	NG	SPOT		Lewis Creek	45,000		377,186		8.382			
Louis Dreyfus	NG	SPOT		Lewis Creek	390,000		2,827,770		7.251			
Sequent	NG	SPOT		Lewis Creek	66,500		521,975		7.849			
Tetco	NG	SPOT		Lewis Creek	-		206,939		-			
	Oil	SPOT		Lewis Creek					-			
Prior Period Adjustments	NG	N/A		Lewis Creek	34,617		137,233		-			
Prior Period Adjustments	Oil	N/A		Lewis Creek	-		-		-			
			TC	OTAL PLANT:	2,011,117	_\$_	14,964,231	<u>\$</u>	7.441			

ENTERGY GULF STATES, INC. FUEL PURCHASE REPORT FOR THE MONTH OF JANUARY 2008

SUPPLIER NAME:	FUEL TYPE	PURCHASE TYPE	Exp. Date (A)	PLANT NAME	ммвти		соѕт		соѕт		соѕт		MBTU	TONS	TOTAL \$/TON	BTU/LB
								_								
	NG	SPOT		Nelson				\$	-							
	NG	SPOT		Nelson					-							
	NG	SPOT		Nelson					-							
	NG	SPOT		Nelson					-							
	NG	SPOT		Nelson					-							
	NG	SPOT		Nelson					-							
	NG	SPOT		Nelson					-							
	Oil	SPOT		Nelson					-							
Prior Period Adjustments	NG	N/A		Nelson	-		-		-							
Prior Period Adjustments	Oil	N/A		Nelson			-		-							
			TOT	AL PLANT:	_	\$	-	\$	-							
	NG	SPOT		Willow Glen				\$	-							
	Oil	SPOT		Willow Glen	-		-		-							
Prior Period Adjustments	NG	N/A		Willow Glen	-		-		-							
Prior Period Adjustments	Oil	N/A		Willow Glen	-		-		-							
,			TOT	AL PLANT:	-	\$	-	\$								
	Oil	SPOT		La. Station	_		-		-							
Prior Period Adjustments	NG	N/A		La. Station	_		-		_							
Prior Period Adjustments	Oil	N/A		La. Station	_		-		_							
i onda rajadanonto	0	1771	TOT	AL PLANT:	-	\$	-	\$	-							
		TOTAL N	ATURAL	GAS & OIL	5,443,433	\$	38,267,453	\$	7.030							

Comments: (A) The expiration date of the "firm" gas and coal contracts are shown only if they are within twenty-four (24) months of the reporting month.

ENTERGY GULF STATES, INC. FUEL EFFICIENCY REPORT FOR THE MONTH OF JANUARY 2008

Time Period:

744 Hours

NUCLEAR:													
	River Bend 1	697.0	_	-	\$	-	0.00%	-	\$	-	\$	-	0.00%
	Prior Period Adjustments		-	-	•	-	•	-		-		-	0.00%
	TOTAL NUCLEAR	697.0	-	-	\$		0.00%	*	\$	-	\$	-	0.00%
COAL/OIL:	Nelson 6	385.0	116,541	1,365,944	\$	3,263,431	40.69%	11.721	\$	2.389	\$	28.00	6.15%
OOALIGIL.	Big Cajun No. 2 Unit 3	227.0	66,649	647,471	*	1,088,121	39.46%	9.715	•	1.681	•	16.33	3.52%
	Prior Period Adjustments		-	-		-	-	-		-		-	0.00%
	TOTAL COAL/OIL	612.0	183,190	2,013,415	\$	4,351,552	40.23%	10.991	\$	2.161	\$	23.75	9.67%
GAS/OIL:	Lewis Creek	520.0	296,162	1,926,252	\$	14,639,908	76.55%	6.504	\$	7.600	\$	49.43	15.64%
0/10/012	Nelson	646.0	-	-	•	56	0.00%	-		-	•	-	0.00%
	Sabine	1,890.0	522,914	3,785,293		25,637,776	37.19%	7.239		6.773		49.03	27.61%
	Willow Glen	2,045.0	-	0,700,200		-	0.00%	-		_		-	0.00%
	Louisiana Station	140.0	_	_			0.00%	_		_		-	0.00%
	Prior Period Adjustments	140.0	_	49,624		(846,142)	-	_		_		-	0.00%
	TOTAL GAS/OIL	5,241.0	819,076	5,761,169	\$	39,431,598	21.01%	7.034	\$	6.844	\$	48.14	43.25%
	•									*			-
	TOTAL NET GENERATION	6,550.0	1,002,266	7,774,584	\$	43,783,150	20.57%	7.757	\$	5.632	\$	43.68	52.92%
PURCHASES	: Firm Cogen: (1)		•	N/A	\$	-	N/A	N/A		N/A	\$	_	0.00%
	Non-Firm Cogen		349,434	N/A	·	20,625,099	N/A	N/A		N/A		59.02	18.45%
	Prior Period Adjustments		-	N/A		-	N/A	N/A		N/A		-	0.00%
	TOTAL COGEN	_	349,434		\$	20,625,099					\$	59.02	18.45%
	Other Firm	-	-	N/A	\$		N/A	N/A		N/A	\$	_	0.00%
	Other Non-Firm (2)		542,109	N/A	•	24,415,713	N/A	N/A		N/A		45.04	28.63%
	Prior Period Adjustments		-	N/A		_	N/A	N/A		N/A		-	0.00%
	TOTAL OTHER	-	542,109		\$	24,415,713					\$	45.04	28.63%
	TOTAL PURCHASES	_	891,543		\$	45,040,812					\$	50.52	47.08%
	Net Interchange		-	N/A	\$	_	N/A	N/A		N/A	\$	-	0.00%
	Net Transmission (Wheeling)	_	-	N/A	_		N/A	N/A		N/A		-	0.00%
	SYSTEM TOTAL AT THE SO	URCE	1,893,809		\$	88,823,962					\$	46.90	100.00%
DISPOSITION	NOF ENERGY:												
	Sales to Ultimate Consumer		1,613,507										85.20%
	Sales for Resale		-										0.00%
	Energy Furnished Without Ch	arge											0.00%
	Energy Used by Utility												0.00%
	Electric Dept. Only		2,365										0.12%
	TOTAL @ THE METER	-	1,615,872										85.32%
	Total Energy Losses	_	277,937										14.68%
	Percent Losses		14.6761%										
FUEL OII · /h	ncluded in the above generation)											
. 522 012. (11	Big Cajun No. 2 Unit 3	227.0	(416)	(4,045)	\$	(41,666)	N/A	_	\$	10.301	\$	100.16	-0.02%
	Nelson 6	385.0	37	434	*	4,889	N/A	11.730	*	11.265	•	132.14	0.00%
	Nelson G & O	646.0	-	-		56	N/A	-		-		-	0.00%
	Sabine	1,890.0	11	83		931	N/A	7.545		11.217		84.64	0.00%
						-	N/A	-				-	0.00%
	Willow Glen	2 034 0	-	_		-	13/75	-		-		-	
	Willow Glen Prior Period Adjustments	2,034.0	-	-		-	N/A	-		-		-	0.00%

Utilities Notes

⁽¹⁾ The expiration dates of the "firm" purchased power contracts are shown below if they are within twenty-four (24) months of the reporting month.

⁽²⁾ Other Non-Firm Purchases are net of off-system sales:

^{300,983} mWh \$ 22,755,730