

Control Number: 30611



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Entergy Corporation 425 West Capitol Avenue P.O. Box 551 Little Rock, AR 72203-0551

2005 SEP 19 All 9: 37

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September 14, 2005

Ms. Ann Bowen, Filing Clerk Public Utility Commission of Texas 1701 N Congress Avenue P O Box 13326 Austin, TX 78711-3326

Dear Ms. Bowen:

Enclosed are the monthly fuel reports for Entergy Gulf States, Inc. for the month of July 2005.

If you have any questions, please feel free to call me at (501) 377-4198.

Sincerely,

Myra/L. Talkington

Senior Staff Rate Analyst

Rate Design and Administration

Enclosures: 3 Originals

3 Copies of Each Original

ENTERGY GULF STATES, INC. FUEL COST REPORT FOR THE MONTH OF JULY 2005

Current System Fuel Factor: (1)

| | ACCOUNT | RECONCILABLE | NON- RECONCILABLE | TOTAL |
|--|-----------------|-----------------------|----------------------|-----------------|
| TOTAL SYSTEM FUEL/PURCHASED POWER COSTS: | | | | |
| Fuel Cost | 501 | \$ 99,556,877 | \$ (346,710) | \$ 99,210,167 |
| Nuclear Fuel Cost | 518 | 1,986,364 | - | 1,986,364 |
| Purchased Power Cost | 555 | 110,672,524 | 5,561,587 | 116,234,111 |
| TOTAL SYSTEM COST: | | \$ 212,215,765 | \$ 5,214,877 | \$ 217,430,642 |
| (2) Sales for Resale Revenue | 447 | 5,294,551 | | 5,294,551 |
| NET SYSTEM COST: | | \$ 206,921,214 | \$ 5,214,877 | \$ 212,136,091 |
| Texas Fixed Fuel Factor Allocator | | 39.083% | 39.083% | 39.083% |
| TEXAS FIXED FUEL FACTOR FUEL/PURCHASED POWER COST: | | \$ 80,871,018 | \$ 2,038,130 | \$ 82,909,148 |
| | ACCOUNT | DEVENUES | MWH SALES | |
| TEXAS FIXED FUEL FACTOR RELATED REVENUES: | ACCOUNT | REVENUES | WWH SALES | |
| Residential | 440 | \$ 27,727,839 | 606,736 | |
| Commercial & Industrial | 442 | 33,021,313 | 746.645 | |
| Street & Highway | 444 | 316,625 | 6,928 | |
| Public Authorities | 445 | 906,648 | 20,107 | |
| Interdepartmental | 448 | | N/A | |
| TOTAL TEXAS FIXED FUEL FACTOR RELATED REVENUES | | \$ 61,972,425 | 1,380,416 | |
| | ACCOUNT | OVER/(UNDER) RECOVERY | INTEREST | TOTAL |
| OVER/(UNDER) RECOVERY OF COSTS: | | | | |
| Ann | ual Interest Co | ompound Rate (%): | 1.26% | |
| Beginning Cumulative Balance | 182 | (66,779,797) | (9,178,128) | \$ (75,957,925) |
| Entry This Month | 182 | (18,898,593) | (79,299) | (18,977,892) |
| Docket No. 30163 Surcharge | 182 | 18,596 | 100 | 18,696 |
| Docket No. 28504 Surcharge | 182 | 242 | 4 | 246 |
| Ending Cumulative Balance | 182 | \$ (85,659,552) | \$ (9,257,323) | \$ (94,916,875) |

<u>Comments:</u>
(1) The Texas retail fixed fuel factor is 4.4172 cents/kWh effective with March 2005 billing cycles.

⁽²⁾ Wholesale fuel clause rates are set by FERC, not applicable to Texas Retail. Only off-system sales to other utilities are addressed here, which reduces the total reconcilable and unreconcilable fuel and purchased power costs.

ENTERGY GULF STATES, INC. FUEL PURCHASE REPORT FOR THE MONTH OF JULY 2005

| SUPPLIER NAME: | FUEL TYPE | PURCHASE TYPE | Exp. Date (A) | PLANT NAME | ммвти | | COST | \$/ | ммвти | TONS | TOTAL \$/TON | BTU/LB |
|---|--------------|------------------|---------------------|-----------------|-------------|-----------|------------|-----------|--------|---------|-----------------|---------|
| | | | | | | | | | | | | |
| Triton (Buckskin) | Coal | Firm | | Big Cajun No. 2 | 1,420,316 | \$ | | \$ | 1.659 | 83,440 | \$ 28.240 | 8,511.0 |
| Macrol Oil | Igniter Fuel | Firm | | Big Cajun No. 2 | 3,340 | | 40,296 | | 12.065 | N/A | N/A | N/A |
| Kerr-McGee | Coal | Firm | | Nelson 6 | 2,791,711 | | 4,293,259 | | 1.538 | 158,101 | 27.155 | 8,828.9 |
| SunCoast Products | Igniter Fuel | Firm | N1/A | Nelson 6 | 11,428 | | 144,829 | | 12.673 | N/A | N/A | N/A |
| Prior Period Adjustments | Coal | N/A | N/A | N/A | 49,365 | | 123,992 | | - | - | - | - |
| Prior Period Adjustments | igniter Fuel | N/A | N/A | N/A | (7,161) | | (32,949) | | | | . | |
| | | | 10 | OTAL COAL: | 4,268,999 | <u> </u> | 6,925,743 | <u>\$</u> | 1.622 | 241,541 | \$ 28.673 | 8,837.0 |
| BP | NG | SPOT | | Sahina | 1 462 000 | • | 10 440 445 | • | 7 404 | | | |
| Cinergy | NG | SPOT | | Sabine | 1,462,000 | Þ | 10,410,415 | \$ | 7.121 | | | |
| | | | | Sabine | 30,000 | | 220,162 | | 7.339 | | | |
| Coral Duke Field | NG NG | SPOT | | Sabine | 412,000 | | 2,872,863 | | 6.973 | | | |
| HPL | NG NG | SPOT | | Sabine | 1,085,000 | | 7,618,517 | | 7.022 | | | |
| JCEnergy | NG | SPOT | | Sabine | 1,290,000 | | 9,209,198 | | 7.139 | | | |
| - | | SPOT | | Sabine | 310,000 | | 2,148,348 | | 6.930 | | | |
| Kinder Oneok EM&T | NG | SPOT | | Sabine | 1,280,000 | | 8,960,272 | | 7.000 | | | |
| | NG | SPOT | | Sabine | 675,000 | | 4,836,354 | | 7.165 | | | |
| Sequent | NG | SPOT | | Sabine | 30,000 | | 236,562 | | 7.885 | | | |
| Superior | NG | SPOT | | Sabine | 30,000 | | 211,112 | | 7.037 | | | |
| SW Energy | NG | SPOT | | Sabine | 40,000 | | 282,082 | | 7.052 | | | |
| Dries David d Adiabata | Oil | SPOT | | Sabine | //O =0 // | | | | - | | | |
| Prior Period Adjustments | NG | N/A | | Sabine | (43,564) | | (391,877) | | - | | | |
| Prior Period Adjustments | Oil | N/A | T A | Sabine | | _ | - | _ | | | | |
| | | | 10 | TAL PLANT: | 6,600,436 | \$ | 46,614,006 | _\$_ | 7.062 | | | |
| Cinergy | NG | SPOT | | Lewis Creek | 4,884 | \$ | 38,852 | \$ | 7.955 | | | |
| Conoco | NG | SPOT | | Lewis Creek | 661,685 | \$ | 4,769,823 | \$ | 7.209 | | | |
| Copano | NG | SPOT | | Lewis Creek | 867,000 | \$ | 6,349,320 | \$ | 7.323 | | | |
| Duke America | NG | SPOT | | Lewis Creek | 300,000 | \$ | 2,226,100 | \$ | 7.420 | | | |
| Duke Field | NG | SPOT | | Lewis Creek | 136,766 | | 1,084,066 | \$ | 7.926 | | | |
| Kinder | NG | SPOT | | Lewis Creek | 210,000 | • | 1,480,600 | • | 7.050 | | | |
| Net | NG | SPOT | | Lewis Creek | 660,000 | | 4,722,679 | | 7.156 | | | |
| TexLa Energy | NG | SPOT | | Lewis Creek | 118,320 | | 876,641 | | 7.409 | | | |
| 0. | Oil | SPOT | | Lewis Creek | , | | 0,0,0 | | - | | | |
| Prior Period Adjustments | NG | N/A | | Lewis Creek | 22,512 | | 292,308 | | - | | | |
| Prior Period Adjustments | Oil | N/A | | Lewis Creek | • | | - | | - | | | |
| | | | то | TAL PLANT: | 2,981,167 | \$: | 21,840,389 | \$ | 7.326 | | | |
| D.D. | 110 | 000= | | | 4 | _ | 44= *** | | | | | |
| BP Cinner | NG | SPOT | | Nelson | 15,000 | \$ | 147,069 | \$ | 9.805 | | | |
| Cinergy | NG | SPOT | | Nelson | 438,321 | | 3,333,417 | | 7.605 | | | |
| Sequent | NG | SPOT | | Nelson | 310,000 | | 2,288,000 | | 7.381 | | | |
| Superior | NG | SPOT | | Nelson | 430,000 | | 3,120,532 | | 7.257 | | | |
| Targa | NG | SPOT | | Nelson | 730,000 | | 5,529,072 | | 7.574 | | | |
| Branda de de la composição | Oil | SPOT | | Nelson | | | | | - | | | |
| Prior Period Adjustments | NG | N/A | | Nelson | 88,535 | | 921,949 | | - | | | |
| Prior Period Adjustments | Oil | N/A | | Nelson | | | | | | | | |
| | | | TO | TAL PLANT: | 2,011,856 | <u>\$</u> | 15,340,038 | \$ | 7.625 | | | |

ENTERGY GULF STATES, INC. FUEL PURCHASE REPORT FOR THE MONTH OF JULY 2005

| SUPPLIER NAME: | FUEL TYPE | PURCHASE TYPE | Exp. Date (A) | PLANT NAME | MMBTU | | COST | | имвти | TONS | TOTAL \$/TON | BTU/LB |
|--------------------------|--------------|------------------|---------------------|-------------|------------|----|------------|-----------|-------|------|-----------------|--------|
| Atmos | NG | SPOT | | Willow Glen | 146.668 | \$ | 1,229,643 | \$ | 8.384 | | | |
| BGM | NG | SPOT | | Willow Glen | 375,000 | S. | 2,952,747 | \$ | 7.874 | | | |
| BP | NG | SPOT | | Willow Glen | 5,000 | \$ | 38,977 | \$ | 7.795 | | | |
| Calcasieu | NG | SPOT | | Willow Glen | 174,000 | Ŝ | 1,366,063 | \$ | 7.851 | | | |
| Coral | NG | SPOT | | Willow Glen | 225,000 | Š | 1,805,212 | \$ | 8.023 | | | |
| PNGS | NG | SPOT | | Willow Glen | 350,000 | Š | 2,566,144 | \$ | 7.332 | | | |
| Sequent | NG | SPOT | | Willow Glen | 27,500 | \$ | 247,858 | Š | 9.013 | | | |
| TransLa | NG | SPOT | | Willow Glen | 12,500 | Š | 104,189 | \$ | 8.335 | | | |
| | Oil | SPOT | | Willow Glen | - | • | - | • | | | | |
| Prior Period Adjustments | NG | N/A | | Willow Glen | 22,007 | | 176,228 | | - | | | |
| Prior Period Adjustments | Oil | N/A | | Willow Glen | , | | 4,904 | | _ | | | |
| • | | | TC | TAL PLANT: | 1,337,675 | \$ | 10,491,964 | \$ | 7.843 | | | |
| | Oil | SPOT | | La. Station | | | _ | | _ | | | |
| Prior Period Adjustments | NG | N/A | | La. Station | _ | | - | | - | | | |
| Prior Period Adjustments | Oil | N/A | | La. Station | • | | - | | - | | | |
| • | | | TC | TAL PLANT: | | \$ | <u> </u> | \$ | | | | |
| | | TOTAL NA | ATURA | L GAS & OIL | 12,931,134 | \$ | 94,286,397 | <u>\$</u> | 7.291 | | | |

Comments: (A) The expiration date of the "firm" gas and coal contracts are shown only if they are within twenty-four (24) months of the reporting month.

ENTERGY GULF STATES, INC. **FUEL EFFICIENCY REPORT** FOR THE MONTH OF JULY 2005

Time Period:

744 Hours

| | PLANT/SOURCE | NDC MW | MWH | MMBTU | _ | Cost | % CF | HR | \$/MMBTU | \$/MWH | % MIX |
|---------------|---------------------------------|---------|-----------|------------|------|-------------|--------|--------|-----------|-----------|---------|
| NUCLEAR: | River Bend 1 | 697.0 | 463,149 | 5,053,022 | \$ | 1,986,364 | 89.31% | 10.910 | \$ 0.393 | \$ 4.29 | 12.22% |
| | Prior Period Adjustments | | • | | • | - | - | - | | - | 0.00% |
| | TOTAL NUCLEAR | 697.0 | 463,149 | 5,053,022 | \$ | 1,986,364 | 89.31% | 10.910 | \$ 0.393 | \$ 4.29 | 12.22% |
| COAL/OIL: | Nelson 6 | 385.0 | 215,110 | 2,441,640 | \$ | 3,716,287 | 75.10% | 11.351 | \$ 1.522 | \$ 17.28 | 5.67% |
| | Big Cajun No. 2 Unit 3 | 227.0 | 159,135 | 1,657,165 | • | 2,619,024 | 94.23% | 10.414 | 1.580 | 16.46 | 4.20% |
| | Prior Period Adjustments | | • | - | | - | - | - | - | - | 0.00% |
| | TOTAL COAL/OIL | 612.0 | 374,245 | 4,098,805 | \$ | 6,335,311 | 82.19% | 10.952 | \$ 1.546 | \$ 16.93 | 9.87% |
| GAS/OIL: | Lewis Creek | 520.0 | 269,513 | 2,980,473 | \$ | 21,612,488 | 69.66% | 11.059 | \$ 7.251 | \$ 80.19 | 7.11% |
| | Nelson | 646.0 | 148,684 | 1,923,321 | | 14,418,089 | 30.94% | 12.936 | 7.496 | 96.97 | 3.92% |
| | Sabine | 1,890.0 | 592,821 | 6,454,586 | | 45,693,175 | 42.16% | 10.888 | 7.079 | 77.08 | 15.64% |
| | Willow Glen | 2,045.0 | 104,620 | 1,371,795 | | 10,576,945 | 6.88% | 13.112 | 7.710 | 101.10 | 2.76% |
| | Louisiana Station | 140.0 | • | - | | - | 0.00% | - | - | - | 0.00% |
| | Prior Period Adjustments | | - | 62,940 | | 920,869 | • | - | - | - | 0.00% |
| | TOTAL GAS/OIL | 5,241.0 | 1,115,638 | 12,793,115 | \$ | 93,221,566 | 28.61% | 11.467 | \$ 7.287 | \$ 83.56 | 29.42% |
| | TOTAL NET GENERATION | 6,550.0 | 1,953,032 | 21,944,942 | \$ | 101,543,241 | 40.08% | 11.236 | \$ 4.627 | \$ 51.99 | 51.51% |
| DIIBCHASES | : Firm Cogen: (1) | | _ | N/A | \$ | _ | N/A | N/A | N/A | \$ - | 0.00% |
| · OROMAGEO | Non-Firm Cogen | | 549,576 | N/A | • | 27,955,380 | N/A | N/A | N/A | 50.87 | 14.50% |
| | Prior Period Adjustments | | 043,070 | N/A | | 27,000,000 | N/A | N/A | N/A | - | 0.00% |
| | TOTAL COGEN | - | 549,576 | 17/75 | \$ | 27,955,380 | 13/7 | 14/3 | 13/15 | \$ 50.87 | 14.50% |
| | Other Firm | - | 343,370 | N/A | \$ | 27,333,300 | N/A | N/A | N/A | \$ - | 0.00% |
| | Other Non-Firm (2) | | 1,288,916 | N/A | Ψ | 77,422,593 | N/A | N/A | N/A | 60.07 | 34.00% |
| | Prior Period Adjustments | | 1,200,310 | N/A | | 77,422,000 | N/A | N/A | N/A | - | 0.00% |
| | TOTAL OTHER | | 1,288,916 | 13/6 | \$ | 77,422,593 | 1417 | 19/2 | 13/7 | \$ 60.07 | 34.00% |
| | TOTAL PURCHASES | | 1,838,492 | | \$ | 105,377,973 | | | | \$ 57.32 | 48.49% |
| | Net Interchange | | | N/A | \$ | | N/A | N/A | N/A | \$ - | 0.00% |
| | Net Transmission (Wheeling) | | | N/A | _ | | N/A | N/A | N/A | | 0.00% |
| | SYSTEM TOTAL AT THE SO | URCE | 3,791,524 | | \$ 2 | 206,921,214 | | | | \$ 54.57 | 100.00% |
| DISPOSITION | OF ENERGY: | | | | | | | | | | |
| | Sales to Ultimate Consumer | | 3,337,136 | | | | | | | | 88.02% |
| | Sales for Resale | | 270,931 | | | | | | | | 7.15% |
| | Energy Furnished Without Ch | arge | | | | | | | | | 0.00% |
| | Energy Used by Utility | | | | | | | | | | 0.00% |
| | Electric Dept. Only | | 3,405 | | | | | | | | 0.09% |
| | TOTAL @ THE METER | | 3,611,472 | | | | | | | | 95.26% |
| | Total Energy Losses | | 180,052 | | | | | | | | 4.74% |
| | Percent Losses | | 4.7488% | | | | | | | | |
| FUEL OIL: (II | ncluded in the above generation | | | | | | | | | | |
| | Big Cajun No. 2 Unit 3 | 227.0 | 427 | 4,451 | \$ | 51,665 | N/A | 10.424 | \$ 11.608 | \$ 121.00 | 0.01% |
| | Nelson 6 | 385.0 | - | - | | - | N/A | - | - | - | 0.00% |
| | Nelson G & O | 646.0 | - | - | | - | N/A | - | - | - | 0.00% |
| | Sabine | 1,890.0 | 8 | 90 | | 584 | N/A | 11.250 | 6.489 | 73.00 | 0.00% |
| | Willow Glen | 2,034.0 | 5,985 | 56,127 | | 266,112 | N/A | 9.378 | 4.741 | 44.46 | 0.16% |
| | Prior Period Adjustments | _ | - | | | | N/A | | | | 0.00% |
| | TOTAL OIL | | 6,420 | 60,668 | \$ | 318,361 | | 9.450 | \$ 5.248 | \$ 49.59 | 0.17% |

<u>Utilities Notes:</u>
(1) The expiration dates of the "firm" purchased power contracts are shown below if they are within twenty-four (24) months of the reporting month.

⁽²⁾ Other Non-Firm Purchases are net of off-system sales:

^{54,857} mWh

^{\$ 5,294,551}