

Control Number: 30240



Item Number: 818

Addendum StartPage: 0

2007 DEC 18 PM 1: 39	NUMBER OF TEXAS FULL-TIME EMPLOYEES FOR REPORTING YEAR	ries fil. Company Totals Total	Male Female	nagers 0 0 0				al 0 0 0 1 0 0	killed) 0 0 0 0 0	i-skilled) 0 0 0 0 1 1	led) 0 0 0 0 1 1 1 1		rotals     0     0     0	
2007 DEC		Occupational Categories 71,16	()	Officials and Managers	Professionals	Technicians	Sales Workers	Office and Clerical	Craft Workers (Skilled)	Operatives (Semi-skilled)	Laborers (Unskilled)	Service Workers	Previous Year Totals	This Year Totals

NOTE: Double-click on embedded Excel chart to open. Click on a cell or use arrow keys to select an occupational category and ethnic group to update workforce diversity numbers. Do not enter information in Combined Total and Company Totals columns or the This Year Totals row as these will update automatically. Cells left blank will be counted as zero. Click anywhere outside of chart to exit.

**Revised June 2004** 

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Central TK COMMUNITER FIDUS WORKFORCE AND SUPPLIER DIVERSITY FORM

WORKFORCE DIVERSITY

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WORKFORCE AND SUPPLIER DIVERSITY FORM HUB/SMALL BUSINESS PROCUREMENT AS A PERCENTAGE OF TOTAL COMPANY PROCUREMENT	TY FORM TOTAL COMPA	NY PROCUREN	<b>JENT</b>
Actual % = [Total HUB(1) procurement + Total Small Business(2) procurement]/Total Company procurement	Actual % for Previous FY	Actual % for Current FY	Percentage Change
Construction Contracts (3)			%
Commodities Contracts (4)			%
Other Services (5)			%
Professional Services Contracts (6)			%
Major Equipment (7)			%
Other (8)			%
<ul> <li>the partnership's affairs; or (D) a joint venture in which each entity in the joint venture is a historically underutilized business under this subdivision.</li> <li>(2) Small Business Pursuant to Texas Government Code § 481.191(6), Small Business means a corporation, partnership, sole proprietorship, or other legal entity that: (A) is domiciled in this state; (B) is formed to make a profit; (C) is independently owned and operated; and (D) employs fewer than 100 full-time employees.</li> </ul>	business under this subd mership, sole proprietors 0 full-time employees.	ivision. hip, or other legal entity	r that: (A) is domiciled
(3) Construction Construction done by general contractors and special trade contractors which includes new work, additions, alterations, reconstruction, installations, repairs, remodeling, remodeling, removating, and repair of office buildings. Heavy construction other than buildings such as pipelines, communication and power lines, sewer and water mains, asphalt and concrete construction of roads, trenching, cable laying, conduit construction, land clearing and leveling.	lew work, additions, all	terations, reconstruction wer lines, sewer and w	، installations, repairs, ater mains, asphalt and
(4 Commodities All materials, goods or tangibles purchased to conduct business, not including fuel or purchased power contracts and major equipment purchases and rentals.	I power contracts and ma	jor equipment purchases	s and rentals.
(5) Others Services All specialty work, special circumstances that required contract labor, special consultants or other non-defined services. Examples include audio/visual, staffing services, landscaping, forestry, tree trimming, art and decorative services, janitorial, travel/lodging, automotive repair, and photography.	or other non-defined ser , and photography.	vices. Examples includ	le audio/visual, staffing
(6) Professional Services Contracted professional services which include legal, consulting, health, engineering, accounting, advertising/marketing, architectural, real estate, computer services, research and analysis, education/training, insurance, surveying services, weather services, environmental, financial, etc.	, accounting, advertising nancial, etc.	/marketing, architectura	ıl, real estate, computer
(7) Major Equipment Includes all major equipment purchases and rentals including but not limited to transmission and distribution equipment, power plant equipment, substation equipment, heavy construction equipment, fleet requirements, etc.	nission and distribution	equipment, power plant	t equipment, substation
(8) Other – Any commodity or service not covered by the above categories.			

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## WORKFORCE AND SUPPLIER DIVERSITY FORM COMPANY INITIATIVES

(1) Describe the specific initiatives, programs, and activities undertaken under the plan during the preceding year:

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## WORKFORCE AND SUPPLIER DIVERSITY FORM COMPANY INITIATIVES

(2) Make an assessment of the success of each of the specific initiatives, programs, and activities listed above:

(3) Describe the initiatives, programs, and activities the utility will pursue during the next year to increase the diversity of its workforce and contracting opportunities for small and historically underutilized businesses:

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## WORKFORCE AND SUPPLIER DIVERSITY FORM COMPANY INITIATIVES

(4) State the specific progress made under the plan filed by the utility:

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