

Control Number: 30240



Item Number: 3248

Addendum StartPage: 0





December 09, 2020

Filing Clerk Public Utility Commission of Texas 1701 N. Congress Ave. P.O. Box 13326 Austin, TX 78711-3326

> RE: Project No. 30240 Annual Report on Workforce and Supplier Diversity For Nortex Communications

Dear Sir:

Pursuant to Substantive Rule 26.85, enclosed for filing a copy of the Annual Report on Workforce and Supplier Diversity. This filing is being made in Project No. 30240 as the project designated for the report.

Consistent with the requirement of the rule, copies of the report are also being provided to (1) the Governor, (2) Lieutenant Governor, (3) Speaker of the House, (4) Chair – Texas Senate Hispanic Caucus, (5) The Texas Legislative Black Caucus and (6) Mexican-American Legislative Caucus.

If you have any questions concerning this report, please contact Alan Rohmer at 940-759-2251.

Sincerely,

Alan Rohmer Chief Financial Officer

CC w/Attachment:

Governor's Office Lt. Governor's Officer Speaker's Office – Texas House of Representatives

Texas Senate Hispanic Caucus

Texas Legislative Black Caucus Mexican American Legislative Caucus

205 N Walnut St / PO Box 587 / Muenster, TX 76252 / Phone: 940.759.2251 / E-mail: info@nortex.com / www.nortex.com

TV

-

FEDERAL COMMUNICATIONS COMMISSION Washington, DC 20554

Approved by OMB

3060-0076 Est. time per response: 1 hour

COMMON CARRIER ANNUAL EMPLOYMENT REPORT

(Please read instructions before completing and for Notice regarding public burden.)

SECTION 1 - General Information	วท			<u>c</u>					ico regarding ;		··.							
1. Name and Mailing Address of Muenster Telepho PO Box 587 Muenster, TX 762	ne	Corp. o	of Texas	s dba No	ortex Co	mmunica	ations							is a	ick here if this change of ress.			
2. Year Report Filed 3. Reporting				Period (Endii	ng Date of Pa	у		4. Number of Full-Time Employees during Selected										
2020				vered by Rep n 15-21,	-			Reporting Period (check one). a. Fewer than 16 (complete Sections I, IV, and V only) b. 16 or more (complete all sections)										
SECTION II - Full-Time Employ	ees.			······································				I										
Job Categories		Number of Employees (Report employees in only one category)																
		Race/Ethnicity																
		Hispa		Not-Hispanic or Latino												Total		
		Latino		Male								Female				Columns A - N		
		Male	Female	White	Black or African American	Native Hawaiian or Other Pacific Islander	Asian	American Indian or Alaska Native	Two or more races	White	Black or African American	Native Hawailan or Other Pacific Islander	Asıan	American Indian or Alaska Native	Two or more races			
	ſ	A	В	с	D	E	F	G	н	I	J	к	L	м	N	0		
Executive/Senior Level Officials and Managers	1.1			2												2		
First/Mid-Level Officials and Managers	1.2			3						2						5		
Professionals	2			2						1						3		
Technicians	3	1		7						3						11		
Sales Workers	4			1												l		
Administrative Support Workers	5									9						9		
Craft Workers	6			15												15		
Operatives	7															0		
Laborers and Helpers	8			ι												1		
Service Workers	9															0		
TOTAL	10	1	0	31	0	0	0	0	0	15	0	0	0	0	0	47		
PREVIOUS YEAR TOTAL	11	1		29						16						46		

FCC 395 Revised December 2007

SECTION III - Part-Time Emplo	oyees	i.														
		Number of Employees (Report employees in only one category)														
doL		Race/Ethnicity														
Categories		Hispanic or Latino			Not-Hispanic or Latino											
				Male								Columns A - N				
		Male	Female	White	Black or African American	Native Hawaiian or Other Pacific Islander	Asian	American Indian or Alaska Native	Two or more races	White	Black or African American	Native Hawaiian or Other Pacific Islander	Asian	American Indian or Alaska Native	Two or more races	
		A	В	С	D	E	F	G	н	1	J	к	L	м	N	0
Executive/Senior Level Officials and Managers	1.1															0
First/Mid-Level Officials and Managers	1.2															0
Professionals	2															0
Technicians	3															0
Sales Workers	4															0
Administrative Support Workers	5															0
Craft Workers	6															0
Operatives	7															0
Laborers and Helpers	8															0
Service Workers	9		1													1
TOTAL	10	0	1	0	0	0	0	0	0	0	0	0	0	0	0	l
PREVIOUS YEAR TOTAL	11		1													1
SECTION IV - Report of Discr	imina	ation Compl	aints Pursua	ant to 47 CFF	22.321, 23.	55, 90.168, 10	1.4, and 101	.311.								
This is to advise the company before a	he Co	mmission the	at no complai	ints regarding	violations of	the equal emp ring the calend	oloyment prov	visions of Fed	eral, state, ter	ritorial, or loc	al statutes ha	ve been filed a	against this			
This is to advise the (Attach a list indic	he Co	mmission th	at the followin	ng complaints	alleging viola	ations of the p	rovisions of a	ny equal emp	loyment oppo							
SECTION V - Certification	nowle	edge, informa	ation, and bel	ief, all statem	ents in this re	eport are true a	and correct.			- Marcal Barrado - January - Ja						
Date		yped or Prinled Name of Person Signing Signature and Signa														
05/13/2020	Ala	lan Rohmer (940) 759-2251														
Title of Person Signing Chief Financial Of	fice	er				FALSE STAT									1) AND/OR R	EVOCATION

FCC 395 Revised December 2007

WORKFORCE AND SUPPLIER DIVERSITY FORM HUB & SMALL BUSINESS PROCUREMENT AS A PERCENTAGE OF TOTAL COMPANY PROCUREMENT

Actual % = [Total HUB(1) procurement + Total Small Business(2) procurement]/Total Company procurement	Actual % for Previous FY	Actual % for Current FY	Percentage Change
Construction Contracts (3)	35.0210%	36.2503%	3.51%
Commodities Contracts (4)	13.9370%	16.4452%	18.00%
Other Services (5)	0.1610%	0.1133%	-29.63%
Professional Services Contracts (6)	0.0111%	0.0111%	-0.36%
Major Equipment (7)	0.1424%	0.1869%	31.25%
Other (8)	0.0000%	0.0000%	%

(1) HUB -- Pursuant to Texas Government Code § 481.191(4), HUB means: (A) a corporation formed for the purpose of making a profit in which at least 51 percent of all classes of the shares of stock or other equitable securities is owned by one or more persons who are members of certain groups, including black Americans, Hispanic Americans, women, Asian Pacific Americans, and American Indians; (B) a sole proprietorship formed for the purpose of making a profit that is 100 percent owned, operated, and controlled by a person described by Paragraph (A) of this subdivision; (C) a partnership formed for the purpose of making a profit in which 51 percent of the assets and interest in the partnership is owned by one or more persons described by Paragraph (A) of this subdivision. Those persons must have proportionate interest and demonstrate active participation in the control, operation, and management of the partnership's affairs; or (D) a joint venture in which each entity in the joint venture is a historically underutilized business under this subdivision.

(2) Small Business -- Pursuant to Texas Government Code § 481.191(6), Small Business means a corporation, partnership, sole proprietorship, or other legal entity that: (A) is domiciled in this state; (B) is formed to make a profit; (C) is independently owned and operated; and (D) employs fewer than 100 full-time employees.

(3) Construction -- Construction done by general contractors and special trade contractors which includes new work, additions, alterations, reconstruction, installations, repairs, remodeling, renovating, and repair of office buildings. Heavy construction other than buildings such as pipelines, communication and power lines, sewer and water mains, asphalt and concrete construction of roads, trenching, cable laying, conduit construction, land clearing and leveling.

(4) Commodities -- All materials, goods or tangibles purchased to conduct business, not including fuel or purchased power contracts and major equipment purchases and rentals.

(5) Others Services -- All specialty work, special circumstances that required contract labor, special consultants or other non-defined services. Examples include audio/visual, staffing services, landscaping, forestry, tree trimming, art and decorative services, janitorial, travel/lodging, automotive repair, and photography.

(6) Professional Services -- Contracted professional services which include legal, consulting, health, engineering, accounting, advertising/marketing, architectural, real estate, computer services, research and analysis, education/training, insurance, surveying services, weather services, environmental, financial, etc.

(7) Major Equipment -- Includes all major equipment purchases and rentals including but not limited to transmission and distribution equipment, power plant equipment, substation equipment, heavy construction equipment, fleet requirements, etc.

(8) Other -- Any commodity or service not covered by the above categories.

(1) Describe the specific initiatives, programs, and activities undertaken under the plan during the preceding year:

Nortex Communications has remained active in community organizations such as local chambers of commerce, school and city government boards and others. Due to expansion into new communities it has increased the number of such organizations it participates in. Through these activities people within the community become aware of employment opportunities at Nortex Communications.

Nortex Communications posts some key open job positions on several industry web sites or within industry publications. It advertises other positions in local newspapers with circulation throughout the county and service area. It also utilizes the internet job sites for posting key positions available in the telecommunications field.

Nortex Communications continued its usual participation in various training activities conducted by industry groups such as Texas Statewide Telephone Cooperative, Inc., Texas Telephone Association, National Telephone Cooperative Association, and others. These training activities helped to further train its existing workforce and offers opportunities for development and advancement of existing employees.

Specialized training was conducted by various vendors who provided training for new equipment and technology installed in particular for the Innovative System's billing system and engineering and mapping systems and accounting system installed as well as training offered by our vendor Calix. In addition the company utilized several on-line training courses.

(2) Make an assessment of the success of each of the specific initiatives, programs, and activities listed above:

The company's involvement in community organizations continues to be successful in making people aware that Nortex Communications is a company that offers a wide variety of employment opportunities for people with many different skills and is looked to as a leader in the community. This was evidenced by our Company earning recognition as the small business of the year by the Gainesville Chamber of Commerce in 2016. Through this recognition as well as visibility within the community, it has led to opportunities to install phone systems to a number of businesses located outside our traditional serving area as well as schools, hospitals, city government and major businesses outside our service area seeking services from our company. As our reputation grows the company has been pursued by developers and economic development groups in other communities asking for our company to provide services to them.

The company did not have the need to fill any key positions within the company over the past year but did use the internet job posting for job searches for positions not readily filled from the local community. The company has found this activity to be very useful and it has received numerous applications when utilized. Local newspaper publications for job openings produced a wide variety of applicants for positions available especially when the position does not require specialized training.

The company's training programs have also been very successful and popular. A very large percentage of employees have participated in this program on multiple occasions and greatly increased their work skills and have expressed their gratefulness for the opportunity to participate. The company has seen productivity improvements and recognizes the additional skills being learned by its employees. This is especially evident related to fiber to the home deployment as company employees were heavily involved in fiber splicing, installations and cutover as well as the training for new billing, mapping and accounting systems. Training and development have helped create a workforce that embraces new technology.

(3) Describe the initiatives, programs, and activities the utility will pursue during the next year to increase the diversity of its workforce and contracting opportunities for small and historically underutilized businesses:

Nortex Communications plans to remain active in local organizations to continue to make people aware of all the employment opportunities within the company. It will also be active in various statewide and national organizations with the telecommunications industry so people within the industry are familiar with the company should a position become available and advertised.

Nortex Communications will continue to participate in employee training at both the industry sponsored events, vendor training as well as locally within the community college so that it's current employees can continue to improve their skills and have opportunities for promotion and advancement.

As positions become available that require skills that are not necessarily readily available within the local communities we serve, Nortex Communications will post these positions on industry and other web sites to have the opportunity to hire the most qualified candidates.

As a small rural independent telephone company, we recognize a fiduciary duty and responsibility to our customers and owners to make good, sound economic policy decisions as well as our community responsibility to purchase goods and services within our own communities when possible. This commitment to provide good jobs to the community we serve was demonstrated by the creation of an Employee Stock Ownership Plan to allow for the ownership and continued operation of the company after its current owners pass away.

By the very nature of the service area we serve, we are sometimes limited in the local availability of certain telecommunications equipment and products and must go outside our communities for these mandatory purchases such as for our fiber to rural cabinets that were deployed to be able to provided broadband to 100% of our landline customers. Therefore, when possible, the company contracts with local businesses to provide the goods and services that are available in our communities. Whenever otherwise possible, the company will seek to purchase or contract with small and historically underutilized businesses.

(4) State the specific progress made under the plan filed by the utility:

Nortex Communications has remained active in local organizations and served in several key leadership positions and hosted chamber mixers within our offices to allow the community to become more familiar and aware of opportunities within our company. No key employees were hired during the past year. During the past year the company had typical turnover in a few positions and advertised locally and filled those positions. The Company remains proud of its record on workforce diversity given its extremely low turnover of employees.