

Control Number: 30240



Item Number: 2557

Addendum StartPage: 0

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### S Telephone Company, Inc.

ubsidiary of En-Touch Systems, Inc.

December 29, 2015

Filing Clerk Central Records Public Utility Commission of Texas 1701 North Congress Avenue Austin, TX 78701

RE: Project 30240 – Workforce Diversity

ETS Telephone Company, Inc., dba En-Touch Systems

COA No. 50001

Dear Sir:

In compliance with Substantive Rules 26.79 and 26.85, ETS Telephone Company, Inc., is submitting an original and four (4) copies of the Workforce Diversity Report.

Consistent with the requirements of this rule, copies of this report have also been provided to the Governor of Texas, the Lieutenant Governor of Texas, Speaker of the House of Representatives, Texas Legislative Black Caucus, Texas Senate Hispanic Caucus, and to the House Mexican American Legislative Caucus.

Please contact me via phone at 281-225-0506 or via email at rbevel@entouch.net if you have any questions or need any further information.

Respectfully submitted,

Rebecca Bevel

Manager - Regulatory Compliance

Enclosure

# WORKFORCE AND SUPPLIER DIVERSITY FORM WORKFORCE DIVERSITY

AR American Indian	le Female	0 0	0 0	0 0	0 0	0 1	0				0 1	0 1
<b>&gt;</b>	ale Male	0	1	0	0	0	0				1	
ORTING Asian	Male Female	0	0	0	4	1	0				2	2
Caucasian African Hispanic Asian American	Female N	3	0	1	0	4	7				12	15
YEES FOR Hispanic	Male F	3	1	14	3	3	0				15	24
SMPLO can	Female	1	2	2	14	17	0				16	36
TIME EMP African American	Male	0	2	15	6	2	0				11	28
XAS FULL- Caucasian	Female	12	2	2	13	8	0				31	37
	Male	20	6	24	16	5	0				09	74
ER OF  By Totals	Female	10	5	5	27	30	7	0	0	0	61	06
NUMBER OI Company Total	Male	23	12	53	32	11	0	0	0	0	88	131
Combined Total		39	19	58	59	41	7	0	0	0	149	221
Occupational Categories		Officials and Managers	Professionals	Technicians	Sales Workers	Office and Clerical	Craft Workers (Skilled)	Operatives (Semi-skilled)	Laborers (Unskilled)	Service Workers	Previous Year Totals	This Year Totals

NOTE: Double-click on embedded Excel chart to open. Click on a cell or use arrow keys to select an occupational category and ethnic group to update workforce diversity numbers. Do not enter information in Combined Total and Company Totals columns or the This Year Totals row as these will update automatically. Cells left blank will be counted as zero. Click anywhere outside of chart to exit.

# HUB/SMALL BUSINESS PROCUREMENT AS A PERCENTAGE OF TOTAL COMPANY PROCUREMENT **WORKFORCE AND SUPPLIER DIVERSITY FORM**

Actual % = [Total HUB(1) procurement + Total Small Business(2) procurement]/Total Company procurement	Actual % for Previous FY	Actual % for Current FY	Percentage Change
Construction Contracts (3)	1.0100%	0.9800%	-2.97%
Commodities Contracts (4)	%0000'0	0.0000%	%
Other Services (5)	1.8800%	2.0100%	6.91%
Professional Services Contracts (6)	41.3000%	43.8400%	6.15%
Major Equipment (7)	8.1500%	%0098.6	20.98%
Other (8)	1.0000%	1.0000%	0.00%

- Paragraph (A) of this subdivision; (C) a partnership formed for the purpose of making a profit in which 51 percent of the assets and interest in the partnership is owned by one or more persons described by Paragraph (A) of this subdivision. Those persons must have proportionate interest and demonstrate active participation in the control, operation, and management of the partnership's affairs; or (D) a joint venture in which each entity in the joint venture is a historically underutilized business under this subdivision. shares of stock or other equitable securities is owned by one or more persons who are members of certain groups, including black Americans, Hispanic Americans, women, Asian Pacific Americans, and American Indians; (B) a sole proprietorship formed for the purpose of making a profit that is 100 percent owned, operated, and controlled by a person described by (1) HUB -- Pursuant to Texas Government Code § 481.191(4), HUB means: (A) a corporation formed for the purpose of making a profit in which at least 51 percent of all classes of the
- (2) Small Business -- Pursuant to Texas Government Code § 481.191(6), Small Business means a corporation, partnership, sole proprietorship, or other legal entity that: (A) is domiciled in this state; (B) is formed to make a profit; (C) is independently owned and operated; and (D) employs fewer than 100 full-time employees.
- (3) Construction -- Construction done by general contractors and special trade contractors which includes new work, additions, alterations, reconstruction, installations, repairs, remodeling, renovating, and repair of office buildings. Heavy construction other than buildings such as pipelines, communication and power lines, sewer and water mains, asphalt and concrete construction of roads, trenching, cable laying, conduit construction, land clearing and leveling.
- Commodities -- All materials, goods or tangibles purchased to conduct business, not including fuel or purchased power contracts and major equipment purchases and rentals.
- (5) Others Services -- All specialty work, special circumstances that required contract labor, special consultants or other non-defined services. Examples include audio/visual, staffing services, landscaping, forestry, tree trimming, art and decorative services, janitorial, travel/lodging, automotive repair, and photography.
- (6) Professional Services -- Contracted professional services which include legal, consulting, health, engineering, accounting, advertising/marketing, architectural, real estate, computer services, research and analysis, education/training, insurance, surveying services, weather services, environmental, financial, etc.
- (7) Major Equipment -- Includes all major equipment purchases and rentals including but not limited to transmission and distribution equipment, power plant equipment, substation equipment, fleet requirements, etc.
- (8) Other -- Any commodity or service not covered by the above categories.

### WORKFORCE AND SUPPLIER DIVERSITY FORM COMPANY INITIATIVES

# (1) Describe the specific initiatives, programs, and activities undertaken under the plan during the preceding year:

ETS Telephone Company d/b/a En-Touch Systems ("En-Touch") continues to seek the most qualified applicants and contractors based upon the abilities and skills that each can offer. All applicants as well as current employees are aware that En-Touch is an Equal Opportunity Employer: En-Touch does not consider race, religion or creed in employment or contract selection procedures. En-Touch utilizes several methods of reaching potential applicants. Our best results continue to come from internet based employment listings and utilizing staffing services such as SalesForce and other vendors.

En-Touch always strives to maintain a diverse staff, but no specific initiatives or programs are in place: The diversity has been a natural result of our goal to always hire the best candidate. En-Touch embraces the following principles and seeks to instill these principles in its corporate culture:

- Everyone deserves the opportunity to participate fully within our economic communities.
- The En-Touch workplace is enriched by the diversity of its workforce.
- People should be valued for their differences not in spite of their differences.

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### WORKFORCE AND SUPPLIER DIVERSITY FORM COMPANY INITIATIVES

### (2) Make an assessment of the success of each of the specific initiatives, programs, and activities listed above:

The En-Touch workforce grew significantly in 2015 and that growth brought additional diversity: 110 of our 221 employees represent ethnic minorities; this is effectively 50% diversity. 90 of the 221 employee are women, with many holding Professional and Management positions.

En-Touch continues in its imperative to engage the most economic and qualified company for the job, regardless of race, religion or gender. We are often delighted to find that the best company for the job is often a minority owned business. This year we have relied extensively on our consultants Walker & Associates and VCFO, and are pleased to utilize these and other minority and women owned businesses regularly.

(3) Describe the initiatives, programs, and activities the utility will pursue during the next year to increase the diversity of its workforce and contracting opportunities for small and historically underutilized businesses:

As a small company, we have and must recognize a fiduciary duty and responsibility to the Company's owners and subscribers and make sound economic policy decisions. As such we will continue to be inclusive in all of our dealings; seeking suppliers, consultants and employees with utmost care and choosing small and underutilized businesses whenever possible.

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## WORKFORCE AND SUPPLIER DIVERSITY FORM COMPANY INITIATIVES

### (4) State the specific progress made under the plan filed by the utility:

Nearly 50% of our workforce represent ethnic minorities, an increase from 39% in the previous year. In absolute numbers we increased the number of employees representing that diversity from 58 to 110.

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SMALL UILLIES HUB USE KEFOKI (1exas purchases)
Utility:

MBE Procurement	Construction	Commodities	Other Services	Professional	Major	Other	Total HUB
	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures
African American Male	0	0	0	0	0	0	0
Female	0	0	0	0	0	0	0
Total	0	0		0	0	0	0
Asian American Male	0	0	0	0	0	0	0
Female	0	0	0	0	0	0	0
Total	0	0		0	0	0	0
Hispanic American Male	0	0	16,26	Õ	35,201	229	51,691
Female Total	0	0	0	0	35.201	0	51.691
Ame							
Female						0	
Total	0	0		0	0	0	
MBE Total (Male/Female Minority)	0	0	16,261	0	35,201	229	51,691
WBE Total (Non-Minority Female)	6,778	0	34,553	784,182	55,378	0	880,891
Total MBE & WBE Procurement	6,778	0	50,814	784,182	90,579	34,553	932,582
Total Unknown Status Procurement (1)	3,945,256	691,931	8,502,339	1,808,351	904,126	13,937,403	29,789,406
Total Non-Fuel Procurement (2)	0	0	0	0	0	0	0
							Total Utility Purchases
		Total Fuel and Pur	<b>Total Fuel and Purchased Power Procurement</b> (electric only)	rement (electric onl	y)		0
		Total Non-Fue	Total Non-Fuel, Fuel, and Purchased Power Procurement	hased Power P	rocurement		0
(1) Vendors for whom HUB status is not directly known	v known.	(2) Expenditures for goods and	(2) Expenditures for goods and services from vendors not including wages, benefits, and other non-negotiable goods and services such as taxes and postage. Includes MBE/WBE and	g wages, benefits, and other nor	-negotiable goods and serv	rces such as taxes and post	age. Includes MBE/WBE and
					,		,

State: TX Zip: 77042 Phone: 281-225-0506 Fax: 281-225-0540 12/30/15 \_\_Rebecca Bevel S Reporting Date: Contact person: Oct. 1, 2014 through Sep. 30, 2015 Reporting Period:
Address: \_\_\_11011 Richmond Ave Ste 400
City: \_\_\_\_\_ Houston