

Control Number: 30240



Item Number: 2379

Addendum StartPage: 0

CENTRAL TEXAS TELEPHONE COOPERATIVE INC. - 2014 WORKFORCE AND SUPPLIER DIVERSITY FORM PUC Project No. 30240

| Actual = [Total HUB (6) procurement + Total Small Business procurement]/Total Company procurement | Actual for Previous FY | Actual for Current FY | Percentage change |
|---|------------------------------|-----------------------------|----------------------|
| Construction Contracts (1) | 0.564 | 0.630 | 0.066 |
| Commodities Contracts (2) | 0.334 | 0.242 | (0.092) |
| Other Services (3) | 0.003 | 0.002 | (0.001) |
| Professional Services Contracts (4) | 0.061 | 0.049 | (0.012) |
| Major Equipment (5) | 0.038 | 0.077 | 0.039 |
| Other | | | |

- installations, repairs, remodeling, renovating, and repair of office buildings. Heavy construction other than buildings such as pipelines, communication and power lines, sewer and water mains, asphalt and concrete construction of roads, trenching, cable laying, conduit construction, land clearing and leveling (1) Construction -- Construction done by general contractors and special trade contractors which includes new work, additions, alterations, reconstruction,
- purchases and rentals. (2) Commodities -- All materials, goods or tangibles purchased to conduct business, not including fuel or purchased power contracts and major equipment
- photography. include audio/visual, staffing services, landscaping, forestry, tree trimming, art and decorative services, janitorial, travel/lodging, automotive repair, and (3) Other Services -- All specialty work, special circumstances that required contract labor, special consultants or other non-defined services. Examples
- architectural, real estate, computer services, research and analysis, education/training, insurance, surveying services, weather services, environmental, financial, (4) Professional Services -- Contracted professional services which include legal, consulting, health, engineering, accounting, advertising/marketing
- (5) Major Equipment -- Includes all major equipment purchases and rentals including the hor implication and distribution equipment, power plant equipment, substation equipment, heavy construction equipment, fleet requirements, etc.
- certain groups, including African-American, Hispanic, Native American, or Asian Pacific and Women as defined in the Texas Government Code 481.101(1). (6) HUB -- Business enterprises that are 51% owned and controlled by U.S. citizens who are socially disadvantaged because of their identification as members of
- (7) Other -- Any commodity or service not covered by the above categories.

2319

Company Number: BR45997

Location: CENTRAL TEXAS TELEPHONE COOPERATIVE **PO BOX 627**

GOLDTHWAITE, TX 76844

Message: Please note that Employment Data cannot be keyed to the Consolidated Report. The information is automatically calculated from the data keyed in each of the other reports.

| | NUMBER OF EMPLOYEES | | | | | | | | | | | | | | |
|---|---------------------|--------|------------------------|---------------------|--|-------|--|----|----|---------------------------------|----------|-------|--|----|------|
| | Race-Ethnicity | | | | | | | | | | | | | | |
| | Hispanie Or | | Not-Hispanic Or Latino | | | | | | | | | | | | |
| JOB | L | itino | | | MAL | MALE | | | | FEMALE | | | | | |
| CATEGORIES | MALE | ΓΕΜΛΙΕ | WHITE | AFRICAN AMERICAN | NATIVE HAWAHAN OR OTHER PACIFIC ISLANDER | ASIAN | AMERICAN INDIAN OR ALASKAN NATIVI | OR | • | BLACK OR AFRICAN AMERICAN | OR OTHER | ASIAN | AMERICAN INDIAN OR ALASKAN NATIVE | OR | |
| Executive/Sentor Level Officials and Managers | | | 4 | | | | | | 1 | | | | | | 6 |
| First/Mid-Level Officials and Managers | 2 | 4 | 6 | | | | | | 6 | | | | | | 18 |
| Professionals | 1 | | | | | | | | 12 | | | | | | 13 |
| Technicians | 7 | | 30 | | | | | | 3 | | | | | | 43 |
| Sales Workers | | 28 | 13 | 4 | | | | | 22 | | | | | | 73 |
| Administrative Support Workers | S | 14 | 16 | 1 | 1 | | | | 41 | | | | 1 | | 82 |
| Craft Workers | | | 23 | | | | | | | | | | | | 23 |
| Operatives | | | | | | | | | | | | | | | (, |
| Laborers and Helpers | | | 1 | | | | | | | | | | | | 1 |
| Service Workers | 1 | 1] | | | | | | | | | | | | | [2 |
| TOTAL | 21 | 47 | 93 | 7 | [] | 0 | () | 0 | 89 | | | 0 | 1 | C | 261 |
| Total employment reported in previous ELO-1 report | 27 | 33 | 96 | 4 | G. | Ü | (| r | 50 | I, | O | 0 | 1 | o | 20.7 |

| | | | è | r | | P- | | | • | | |
|---|-------|---|---|---|---|-----|----|---|---|---|--|
| i | Cance | ı | | - | ٨ | le: | xt | > | | • | |

EFO-1

Toll Free Customer Service (866) 286-6440

Screen, Type 2 Gr d