

Control Number: 30240



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PROJECT NO. 30240

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December 28, 2012

PUC Filing Clerk
Public Utility Commission of Texas
PROJECT NO. 30240
1701 North Congress Avenue
Austin, Texas 78711-3326

RE: 2012 Annual Workforce Diversity Report Project No. 30240

Dear Sir or Madam:

Attached are four copies of our 2012 Workforce Diversity Report. We have also mailed a copy to each of the Legislative Contacts as listed on the Texas PUC website.

If you need anything further in this regard, please feel free to contact me at (806) 788-2951 or at wendy.lee@ntscom.com

Sincerely,

Wendy J. Lee, SPHR

Vice President - Human Resources

NTS Communications, Inc.

5307 W. Loop 289

Lubbock, TX 79414-1610

### WORKFORCE AND SUPPLIER DIVERSITY FORM FOR ANNUAL PERIOD ENDING SEPTEMBER 30, 2012

# 1. Describe the specific initiatives, programs, and activities undertaken under the plan during the preceding year:

<u>Workforce</u>: We continue to have good diversity in our organization – we have a very diverse workforce. We are an Affirmative Action Employer. We take proactive steps to be sure our employment ratios remain in line with the surrounding population. In order to continue to attract qualified minority applicants, we continued to do the following:

- We placed ads in the West Texas Hispanic News and other minority newspapers in addition to attracting qualified minorities, this helped us to attract some bilingual employees for various departments.
- We posted our job openings on the Texas Workforce Commission Internet site. We felt this
  might help us reach more minorities, some veterans and possibly some applicants with some
  disabilities.
- We attended both semi-annual South Plains Job Fairs which are sponsored by the Texas Workforce Commission. They encourage their job applicants to attend the job fair and we were able to attract a good number of minority applicants.
- We post all of our job openings internally through our e-mail system. This gives all of the females and minorities we have already working a chance to improve themselves by moving up on the job. We have a good percentage of minorities and females who get promoted through this avenue.
- We offer work-related training to all employees. This provides females and minorities a change to improve their skills, enabling them to have opportunities for advancement on the job.
- We have continued to attend seminars about equal employment, diversity and ADA issues to help us remain aware of how to best work with these issues in the workplace.

<u>Supplier</u>: We have always done business with a good number of small businesses and businesses which are owned or controlled by women or minorities. We welcome these businesses to give quotes when we are taking quotes for different things. When we have received phone calls from such businesses, we have encouraged them to give us a quote to see if we could do business with them.

## 2. Make an assessment of the success of each of the specific initiatives, programs, and activities listed above:

<u>Workforce</u>: We were able to attract a good number of minority candidates. We hired some good minority employees throughout the year as a direct result of doing these things. During the year ending September 30, 2012, we hired 56 employees. We hired 28 minorities (50% of all hires). We hired 20 females (36% of all hires). We feel our efforts and our respect for diversity have helped us to maintain a diverse workforce. We also hired several veterans throughout the year.

<u>Supplier</u>: We have used the small businesses and the HUB businesses when we felt they met our needs at a good price. We will continue to try to increase our use of such businesses.

# 3. Describe the initiatives, programs, and activities the utility will pursue during the next year to increase the diversity of its workforce and contracting opportunities for small and historically underutilized businesses:

<u>Workforce</u>: We will continue to post our jobs on the TWC Internet site and to advertise in minority newspapers. We will continue to do the items listed in Number 1 above as well as other things we can find to increase the diversity of our workforce.

### Supplier:

We will continue to contact small businesses and HUB's when we are making purchases. We will encourage small businesses or HUB's to contact us if they feel they have a service or product that might match our business needs.

### 4. State the specific progress made under the plan filed by the utility:

### Workforce:

During the plan year ending September 30, 2012, we hired 56 employees. We hired 28 minorities (50% of all hires). We hired 20 females (36% of all hires). We feel our efforts and our respect for diversity have helped us to maintain a diverse workforce. We also hired several veterans throughout the year.

### Supplier:

We have used the small businesses and the HUB businesses when we felt they met our needs at a good price. We will continue to proactively try to increase our use of such businesses.

# HUB/SMALL BUSINESS PROCUREMENT AS A PERCENTAGE OF TOTAL PROCUREMENT WORKFORCE AND SUPPLIER DIVERSITY FORM

	Actual % tor	Actual % for	Fercentage
procurement]/Total Company procurement	Previous FY 2011	Current FY 2012	Change
Construction Contracts (3)	%00000	0.0000%	
Commodities Contracts (4)	8.0220%	16.5711%	106.57%
Other Services (5)	13.5708%	30.4240%	124.19%
Professional Services Contracts (6)	%0000%	0.0000%	0.00%
Major Equipment (7)	%00000	%000000	0.00%
Other (8)	6.3004%	6.4353%	2.14%

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EQUAL EMPLOYMENT OPPORTUNITY

2012 EMPLOYER INFORMATION REPORT CONSOLIDATED REPORT - TYPE 2

SECTION B - COMPANY IDENTIFICATION

1. NTS COMMUNICATIONS 5307 W LOOP 289 LUBBOCK, TX 79414

NTS COMMUNICATIONS LUBBOCK, TX 79414 5307 W LOOP 289 2.2

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1-Y 2-Y 3-Y DUNS NO.:036203818 SECTION C - TEST FOR FILING REQUIREMENT

SECTION E - ESTABLISHMENT INFORMATION

NAICS:

# SECTION D - EMPLOYMENT DATA

SECTION D - EMPLOTMENT DATA										-					
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	LATINO		* * *	****	**********************	****	*		* * * * *	#####	o e e e e e e e e e e EEMALE e e e e e e e e e e e e e e e e	****			OVERALL
JOB CATEGORIES	MALE	FEMALE	WHITE	BLACK OR AFRICAN AMERICAN	NATIVE HAWAIIAN OR PACIFIC ISLANDER	ASIAN	AMERICAN INDIAN OR ALASKAN NATIVE	TWO OR MORE RACES	WHITE	BLACK OR AFRICAN AMERICAN	NATIVE HAWAIIAN OR PACIFIC ISLANDER	NSIAN	AMERICAN INDIAN OR ALASKAN NATIVE	TWO OR MORE RACES	TOTALS
EXECUTIVE/SR OFFICIALS & MGRS	-	C	4	6	C	0	0	0	0	0	0	0	0	0	4
FIRST/MID OFFICIALS & MGRS	) <del>-</del>	5	14	0	0	0	0	-	13	0	0	0	0	0	34
PROFESSIONALS	0	0	က	0	0	0	0	0	2	0	0	1	0	0	9
SNATCINHORE		c	7	-	0	-	0	0	0	0	0	0	0	0	9
SALES WORKERS	4	4	14	0	0	0	0	0	10	1	0	0	0	0	33
ADMINISTRATIVE SUPPORT	000	28	17	0	0	-	0	0	43	4	0	0	0	1	102
CRAFT WORKERS	6	0	32	2	0	-	0	0	0	0	0	0	0	0	44
OPERATIVES	3	0	1	0	0	0	0	0	0	0	0	0	0	0	4
I ABORERS & HELPERS		C	O	0	0	0	0	0	0	0	0	0	0	0	-
SERVICE WORKERS	7	0	0	0	0	0	0	0	0	0	0	0	0	0	2
TOTAL	29	37	92	8	0	3	0	1	89	5	0	_	0	1	240
PREVIOUS REPORT TOTAL	47	4	117	4	3	3	0	0	75	4	2	-	0	0	296

SECTION F - REMARKS

08/31/2012 08/31/2012 THRU DATES OF PAYROLL PERIOD: SECTION G - CERTIFICATION

CERTIFYING OFFICIAL: EEO-1 REPORT CONTACT PERSON: EMAIL: wendy,lee@ntscom.com

JERRY HOOVER WENDY J. LEE, SPHR

TITLE: EXECUTIVE VICE PRESIDENT TITLE: V.P. HUMAN RESOURCES TELEPHONE NO: 8067882951

CERTIFIED DATE[EST]: 09/28/2012 04:41 PM