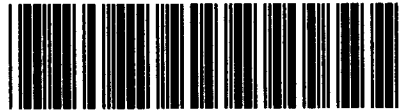


Control Number: 30240



Item Number: 1197

Addendum StartPage: 0



2600 Maitland Center Pkwy
Suite 300
Maitland, FL
32751

P.O. Drawer 200
Winter Park, FL
32790-0200

Tel: 407-740-8575
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PUBLIC UTILITY COMMISSION January 02, 2009
FILING CLERK
Via U.S. Mail

Central Records Division
Public Utility Commission of Texas
1701 N. Congress Avenue
Austin, TX 78711-3326

RE: NYNEX Long Distance Company d/b/a Verizon Enterprise Solutions
TX Workforce Diversity 5 Year Plan
For the year ending September 30, 2008
Project No. 30240

Dear Sir or Madam:

Please be advised by this letter, filed on behalf of NYNEX Long Distance Company d/b/a Verizon Enterprise Solutions ("VES"), that VES has less than 16 employees in Texas. For this reason, it is understood that VES satisfies the annual update required by §26.85 by completing only subsection (f)(1) of this rule. As in years past, this year's information is found in the aggregate annual filing made by Verizon Southwest which is attached.

Please notify TMI as soon as possible if further action on the part of VES is required.

Per Commission mailing instructions – 1 original (stapled), 3 copies (stapled), 1 copy without staples, binding, tabs or separators.

Questions regarding this filing should be directed to my attention at (407) 740-8575.

Thank you for your assistance in this matter.

Sincerely,

Connie Wightman
Consultant

cc: Sue Duttine – VES/NYNEX
file: VES/NYNEX – TX CRS

1197



**Verizon Communications
Texas PURA
Supplier Diversity Plan
(2000 – 2008)**

Update 2008

Contact Person: Delores Johnson-Cooper – Director
Verizon Supplier Diversity
Address: 13100 Columbia Pike
Silver Springs, MD 20904
Phone: (301) 236-3699
E-mail: delores.johnson-cooper@verizon.com

**Verizon Communications
Texas Region Supplier Diversity
2008 Update: Supplier Diversity Plan 2000-2004**

Update 2008

Initiatives, programs, and activities Verizon Communications will pursue during the next year to increase the diversity of its contracting opportunities for minority and women-owned businesses (historically underutilized businesses "HUBs").

Summary

Diversity is viewed as a "Core Value" in Verizon Communications and this commitment is reflected throughout the entire organization including the procurement process. For Verizon Southwest, HUB share of total spend was 12.9% (October 1, 2007- September 30, 2008). The results also reflect the success of our ongoing diversity commitments and advocacy efforts in 2008, which increased the business opportunities for all minorities. Our Second Tier Program and initiatives also positively impacted our Diversity performance in 2008.

I - Initiatives

Corporate Policy

Verizon does not have a "set aside" program for HUBs and bases its procurement practices on a competitive bid process. Verizon believes that minority and women business owners are fundamentally competitive and can deliver valuable and cost-effective products and services. To this end, it is our policy to offer HUBs maximum opportunity to compete on an equal basis with all other suppliers in our strategic sourcing process. In doing so, Verizon seeks to instill *sustainable* business with HUBs, while obtaining necessary products and services for the corporation at a competitive cost.

Management Accountability

The management team at Verizon communicates its commitment to diversity procurement by delivering annual and quarterly results throughout the corporation. These results are often included by our CEO in addresses to our stakeholder community. The Supplier Diversity team of managers continually communicate Verizon results both internally and externally to increase awareness of our diversity procurement efforts. Managers within the organization are held accountable for diversity procurement results. Verizon has re-aligned its compensation approach through its Diversity Performance Index (DPI).

Verizon Communications
Texas Region Supplier Diversity
2008 Update: Supplier Diversity Plan 2000-2004

A percentage of the bonus compensation of executives is tied specifically to supplier diversity procurement. In addition, supplier diversity results is a performance ratings factor for employees involved in the decision making process for supplier selection.

Mission Statement

Supplier Diversity is an integral part of Verizon's Diversity Strategy to support economic development of the communities where it does business and to develop products and services that appeal to its diverse customer base. Verizon's CEO and other senior management will continue to communicate our commitment to expand opportunities for historically underutilized businesses. Verizon embraces the following mission statement for Supplier Diversity:

"Verizon has a strong commitment to diversity. That commitment extends to our supplier relationships. Supplier Diversity is also critical to Verizon's success in a competitive marketplace. It builds customer loyalty, stimulates economic growth, and taps into the innovation and entrepreneurship we need to compete for new growth in the market. By including Minority, Women, Veterans and Persons with Disability-owned business enterprises (MWDVBEs) in our supplier chain, we accomplish two goals at once. We position our business for success - and we contribute to the economic prosperity of the communities we serve."

Outreach

In order to advance the supplier diversity message, both internally and externally, Verizon takes a strategic approach to establishing and building relationships with HUBs and the organizations that supports them:

- Verizon has regular participation in business development trade fairs and other networking functions where potential suppliers have direct access to Verizon procurement professionals.
- Verizon employees play active and leadership roles in support of advocacy groups such as the National Minority Supplier Development Council at the national and local levels. Included are Board memberships, event sponsorship and active committee participation.
- Verizon's award winning supplier diversity website is easy to find from the homepage of the company's consumer site. At the site, Verizon potential suppliers can register with us and view upcoming projects.
- Verizon regularly participates in business development conferences and frequently coaches diverse suppliers on "How to do business with major corporations."
- We will continue to participate and or sponsor numerous outreach programs in Texas. In 2008 these included the following:

**Verizon Communications
Texas Region Supplier Diversity
2008 Update: Supplier Diversity Plan 2000-2004**

ORGANIZATION	ACTIVITY/EVENT/LOCATION
Women's Business Council - Southwest	Round-Up Trade show and Luncheon, 13 th Annual "Harvesting Partnerships Sponsorship, New Members Orientation and Training Committee, Sponsor for Power to Potential Networking event. Plano, TX
Native American Indian Chamber of Commerce (Houston)	Business Expo, Houston, TX
Texas Association of Mexican American Chamber of Commerce (TAMACC)	2008 Annual Convention and Business Expo Austin, TX
Dallas Black Chamber of Commerce	24th annual Quest for Success Luncheon, 11 th annual Education Luncheon, 19 th annual Golf Tournament, and 82 nd Annual Awards Banquet Dallas, TX
D/FW Minority Business Development Council	Board member, Access '08, Certification Committee participation, Supplier Diversity Professional Development Committee, Hard Hat Construction Expo, 2008 Annual Golf and Tennis Tournament sponsor, and 35 th annual E Awards, member of Production Committee. Dallas, TX
US Pan Asian Chamber of Commerce Dallas, TX (USPACC)	7 th annual Asian Business Expo Tradeshow, Arlington, TX. Corporate Advisory Board Member
Greater Dallas Hispanic Chamber of Commerce Urban League	"Viva Dallas" Expo, "Quality & Excellence Awards" & Entrepreneurial Expo, Prime Sponsor for Excellence in Education Scholarship Awards Dinner. Dallas, TX Member of the Board of Directors 2008 Annual Meeting Luncheon, Annual Gala, Board Member.
City Of Houston	Government Connections (Business Expo)

II - PROGRAMS

Resources

The Supplier Diversity program is led by a Director and is a part of the Verizon Corporate Sourcing & Procurement department.

The Supplier Diversity team is responsible for:

- Interfacing with internal product and service procurement groups and cross-functional teams to access buying requirements and to identify opportunities for HUBs.
- Partnering with advocacy groups to recruit HUB suppliers.
- Encouraging and supporting the utilization of HUBs.
- Identifying and verifying supplier information.
- Establishing the corporate strategy and utilization goals.
- Tracking, monitoring and reporting the performance and expenditures of prime suppliers and HUBs.
- Training and creating an increased awareness in buying and user organizations.
- Encouraging and assisting prime suppliers in developing plans to increase the use of HUBs as subcontractors.
- Managing and facilitating Verizon's outreach program.

In 2008 our Supplier Diversity team :

1. Lead the Supplier Diversity Council towards our goal of continuing to expand the Supplier Diversity initiative including the development of corporate-wide objectives, best practices, and resources.
2. Issued detailed quarterly reports showing progress towards corporate-wide objectives for all major business units.
3. Reviewed buyers' business plans for all major product/service categories to ensure inclusion of supplier diversity growth objectives.
4. Established Supplier Diversity objectives for all major requests for proposals (RFPs) and include Supplier Diversity team members on key cross functional teams charged with supplier selection.
5. Continued to develop innovative outreach programs such as our web-based registration process, "Best Practice" seminars, and resources for certification and upcoming RFPs.

**Verizon Communications
Texas Region Supplier Diversity
2008 Update: Supplier Diversity Plan 2000-2004**

6. Continued our strong commitment to and participation in key supplier diversity advocacy organizations
7. Continued to grow our "second tier" program with Prime Suppliers to develop industry-based inclusion opportunities whereby major OEMs and services suppliers re-engineer their internal processes incorporating HUB suppliers to serve multiple customers.
8. Worked with telecommunications industry groups such as the NMSDC Telecommunications Industry Group (TIG) to establish best practices and standards for Supplier Diversity.
9. Continued/expanded our "in-reach" strategy to provide Supplier Diversity training/education to Verizon's personnel who influence or make supplier selection and/or buying decisions. This included the creation and conducting of Sr. Leadership Level Supplier Diversity Training.
10. Continued to identify opportunities to re-engineer/transform our supply chain processes to expand opportunity for inclusion.

III - ACTIVITIES

In-reach strategy

Verizon will continue to expand its in-reach strategy to develop business opportunities internally for HUB firms. Our activities will include:

- Supplier Diversity Managers attendance at Business Unit staff meetings to provide Supplier Diversity training and to review our current objectives.
- Our Supplier Diversity objectives will be communicated to each Business Unit's Diversity Council.
- Our Supplier Diversity Team will work with key decision makers and stakeholders to establish corporate-wide objectives and policies.
- Educational sessions will be conducted with cross-functional end user organizations and Sr. Leadership to encourage inclusion of HUBs in high tech and non-traditional areas.

Verizon Communications
Texas Region Supplier Diversity
2008 Update: Supplier Diversity Plan 2000-2004

- Supplier Diversity Managers will be members of all strategic functional teams (CFTs) charged with selection of suppliers. Specific direct and/or “second tier” Supplier Diversity objectives will be established for each CFT.
- Supplier Diversity results will be reviewed each quarter with senior Verizon leaders.
- Continue to support Verizon leadership message that Supplier Diversity is integral to Verizon’s success.
- Expand use of internal website as a resource for supplier referrals and a “tool kit” for buyers and cross-functional teams.
- Further develop our external website to increase outreach effectiveness.
- Recognize Verizon employees’ contributions to Supplier Diversity as “Champions”.
- Mentored (2)two Diverse suppliers and conducted quarterly meetings to review their progress.
- Engaged senior executive in active participation in business development outreach activities. This includes speaking engagements, industry panels, and sponsorships.
- Consistently communicated our vision, initiative, and accomplishments.
- Assisted a Native American supplier with acquiring their minority certification.

Verizon 5 Year Plan Results and 2008 Update

	Projection: 2000		Projection: 2001		Projection: 2002		Projection: 2003		Projection: 2004*		Actual: 2005		Actual: 2006		Actual: 2007		Actual: 2008	
	Actual: 2000	Projection: 2000	Actual: 2001	Projection: 2001	Actual: 2002	Projection: 2002	Actual: 2003	Projection: 2003	Actual: 2004	Projection: 2004*	Actual: 2004	Actual: 2005	Actual: 2006	Actual: 2007	Actual: 2008			
Total Purchases (Note 1)	\$409,046,214	\$545,446,939	\$413,954,769	\$387,266,054	\$391,912,235	\$467,312,797	\$472,920,551	\$789,766,546	\$799,243,745	\$641,572,007	\$964,067,913	\$1,009,307,224	\$812,282,536	\$579,554,288				
Annual % MWBE	15.9%	17.6%	16.0%	14.2%	16.0%	13.2%	14.0%	6.7%	7.0%	6.7%	8.5%	9.3%	10.3%	12.9%				
Total Purchases																		
Total MWBE (Note 2)	\$65,038,348	\$96,004,180	\$66,232,763	\$54,923,998	\$62,705,958	\$61,710,361	\$66,208,877	\$52,943,878	\$53,579,205	\$42,744,151	\$81,662,575	\$93,428,484	\$83,439,083	\$74,736,245				
Total WBE (Note 1)	\$19,511,504	\$22,663,369	\$19,869,829	\$14,586,285	\$18,811,787	\$12,784,367	\$19,862,663	\$17,257,316	\$17,464,404	\$13,888,820	\$33,053,633	\$28,352,682	\$15,487,715	\$23,792,958				
Total MBE (Note 1)	\$45,526,844	\$73,340,811	\$46,362,934	\$40,337,714	\$43,894,170	\$48,925,994	\$46,346,214	\$35,686,562	\$36,114,801	\$28,855,331	\$48,608,942	\$65,075,801	\$67,951,368	\$50,943,287				
African American (Note 2)	\$12,747,516	\$22,461,244	\$12,981,622	\$16,022,432	\$12,290,368	\$7,444,837	\$12,976,940	\$9,327,917	\$9,439,852	\$4,724,922	\$6,231,969	\$23,647,717	\$16,606,383	\$20,117,937				
Hispanic (Note 2)	\$30,047,717	\$42,509,879	\$30,599,536	\$17,958,299	\$28,970,152	\$12,362,441	\$30,588,501	\$11,072,929	\$11,205,804	\$6,930,835	\$19,879,075	\$19,327,653	\$18,262,305	\$14,243,670				
Asian (Note 2)	\$2,276,342	\$7,460,241	\$2,318,147	\$6,132,156	\$2,194,709	\$28,445,308	\$2,317,311	\$15,104,877	\$15,286,136	\$17,186,294	\$22,015,411	\$22,033,969	\$32,988,357	\$12,783,135				
Native American Other (Note 2)	\$455,268	\$909,447	\$463,629	\$224,826	\$438,942	\$673,409	\$463,462	\$180,838	\$183,008	\$13,279	\$482,486	\$66,463	\$94,323	\$3,798,545				

Revised 2003

Note 1: \$ includes all Verizon Texas expenditures except payments to Government entities, affiliates, and charity
 Note 2: Includes 2nd tier expenditures reported on optional supplement. One quarter of the tier 2 data is based on an estimate due to reporting timeframes conflicting with the Texas reporting timeframe.

LARGE UTILITIES HUB USE REPORT (Texas purchases)

Verizon Communications

MBE Procurement	Construction		Commodities		Other Services		Professional		Major Equipment		Other		Total HUB	
	MBE Exp	MBE Exp.	MBE Exp	MBE Exp	MBE Exp	MBE Exp	MBE Exp	MBE Exp	MBE Exp	MBE Exp	MBE Exp	MBE Exp	MBE Exp	MBE Exp
African American Male	\$ -	\$ -	\$ -	\$ 1,116	\$ -	\$ -	\$ 1,442	\$ -	\$ 1,920	\$ -	\$ 1,442	\$ -	\$ 4,478	\$ -
African American Female	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,013	\$ -	\$ 1,013	\$ -
Total African American	\$ -	\$ -	\$ -	\$ 1,116	\$ -	\$ -	\$ 1,442	\$ -	\$ 1,920	\$ -	\$ 2,455	\$ -	\$ 5,491	\$ -
Asian American Male	\$ -	\$ 106,173	\$ -	\$ 54,422	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160,595	\$ -
Asian American Female	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,455	\$ -	\$ 1,455	\$ -
Total Asian American	\$ -	\$ 106,173	\$ -	\$ 54,422	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,455	\$ -	\$ 162,050	\$ -
Hispanic American Male	\$ 92,247	\$ 5,065	\$ 2,453	\$ 2,453	\$ 10,221	\$ 10,221	\$ 409,644	\$ 19,813	\$ 409,644	\$ -	\$ 19,813	\$ -	\$ 539,444	\$ -
Hispanic American Female	\$ -	\$ 3,708	\$ 1,206,061	\$ 1,206,061	\$ -	\$ -	\$ -	\$ 1,457,299	\$ -	\$ -	\$ 1,457,299	\$ -	\$ 2,667,068	\$ -
Total Hispanic American	\$ 92,247	\$ 8,774	\$ 1,208,514	\$ 1,208,514	\$ 10,221	\$ 10,221	\$ 409,644	\$ 1,477,112	\$ -	\$ -	\$ 1,477,112	\$ -	\$ 3,206,512	\$ -
Native American Male	\$ -	\$ -	\$ 704,114	\$ 704,114	\$ -	\$ -	\$ -	\$ 32,254	\$ -	\$ -	\$ 32,254	\$ -	\$ 736,368	\$ -
Native American Female	\$ -	\$ -	\$ 4,773	\$ 4,773	\$ -	\$ -	\$ -	\$ 1,930	\$ -	\$ -	\$ 1,930	\$ -	\$ 6,703	\$ -
Total Native American	\$ -	\$ -	\$ 708,887	\$ 708,887	\$ -	\$ -	\$ -	\$ 34,183	\$ -	\$ -	\$ 34,183	\$ -	\$ 743,071	\$ -
MBE Total	\$ 92,247	\$ 114,946	\$ 1,972,940	\$ 1,972,940	\$ 10,221	\$ 10,221	\$ 411,564	\$ 1,515,206	\$ -	\$ -	\$ 1,515,206	\$ -	\$ 4,117,124	\$ -
WBE Total	\$ 322,647	\$ 184,280	\$ 445,543	\$ 445,543	\$ 268,639	\$ 268,639	\$ 26,967	\$ 1,005,002	\$ -	\$ -	\$ 1,005,002	\$ -	\$ 2,253,079	\$ -
Total MBE & WBE Procurement	\$ 414,894	\$ 299,226	\$ 2,418,483	\$ 2,418,483	\$ 278,860	\$ 278,860	\$ 438,531	\$ 2,520,208	\$ -	\$ -	\$ 2,520,208	\$ -	\$ 6,370,203	\$ -
Total Unknown Status Procurement (1)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Non-Fuel Procurement (2)	\$ 41,926,363	\$ 7,687,692	\$ 47,040,875	\$ 47,040,875	\$ 12,691,823	\$ 12,691,823	\$ 20,155,787	\$ 26,632,318	\$ -	\$ -	\$ 26,632,318	\$ -	\$ 156,134,858	\$ -
Total Utility Purchases														
N/A														
Total Fuel and Purchased Power Procurement (electric only)														
Total Non-Fuel, Fuel, and Purchased Power Procurement														
156,134,858														

(1) Vendors for whom HUB status is not directly known. (2) Expenditures for goods and services from vendors not including wages, benefits, and other non-negotiable goods and services such as taxes and postage. Includes MBE/WBE and Unknown Procurement.

Reporting Period: Oct. 1, 2007_ through Sep. 30, 2008
 Address: 700 Hidden Ridge Mailcode: HQW03M55
 City: Irving

Reporting Date: December 15, 2008
 Contact person: Jesse Crawford
 State: TX Zip: 75038
 Phone: 972-718-3261 or before December 30, 2006

LARGE UTILITIES HUB USE REPORT (purchases outside Texas)

VERIZON COMMUNICATIONS

MBE Procurement	Construction		Commodities		Other Services		Professional		Major Equipment		Other		Total HUB	
	MBE Exp.	MBE Exp.	MBE Exp.	MBE Exp.	MBE Exp.	MBE Exp.	MBE Exp.	MBE Exp.	MBE Exp.	MBE Exp.	MBE Exp.	MBE Exp.	MBE Exp.	MBE Exp.
African American Male	\$ -	\$ 15,198	\$ -	\$ 303,332	\$ 18,914,586	\$ 783,383	\$ -	\$ 20,912	\$ 20,037,412					
African American Female	\$ -	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ 27,742	\$ 32,242					
Total African American	\$ -	\$ 15,198	\$ -	\$ 303,332	\$ 18,919,086	\$ 783,383	\$ -	\$ 48,653	\$ 20,069,654					
Asian American Male	\$ -	\$ -	\$ -	\$ 174,128	\$ 551,057	\$ 4,577,102	\$ -	\$ 687,537	\$ 5,989,823					
Asian American Female	\$ -	\$ 4,802,668	\$ -	\$ 102,000	\$ -	\$ -	\$ -	\$ 2,449	\$ 4,907,116					
Total Asian American	\$ -	\$ 4,802,668	\$ -	\$ 276,128	\$ 551,057	\$ 4,577,102	\$ -	\$ 689,985	\$ 10,896,939					
Hispanic American Male	\$ 7,828	\$ 83,427	\$ 188,460	\$ 188,460	\$ 624,491	\$ 1,908	\$ -	\$ 150,963	\$ 1,057,076					
Hispanic American Female	\$ -	\$ 220	\$ 320,939	\$ 320,939	\$ 147,818	\$ -	\$ -	\$ 35,103	\$ 504,081					
Total Hispanic American	\$ 7,828	\$ 83,647	\$ 509,399	\$ 509,399	\$ 772,309	\$ 1,908	\$ -	\$ 186,066	\$ 1,561,157					
Native American Male	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 352	\$ 352					
Native American Female	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 47,299	\$ 47,299					
Total Native American	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 47,650	\$ 47,650					
MBE Total	\$ 7,828	\$ 4,901,513	\$ 1,088,859	\$ 1,088,859	\$ 20,242,452	\$ 5,362,394	\$ -	\$ 972,355	\$ 32,575,400					
WBE Total	\$ 1,747,709	\$ 735,863	\$ 2,384,575	\$ 2,384,575	\$ 6,773,255	\$ 49,135	\$ -	\$ 3,231,610	\$ 14,922,147					
Total MBE & WBE Procurement	\$ 1,755,537	\$ 5,637,376	\$ 3,473,434	\$ 3,473,434	\$ 27,015,707	\$ 5,411,528	\$ -	\$ 4,203,966	\$ 47,497,547					
Total Unknown Status Procurement (1)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					N/A
Total Non-Fuel Procurement (2)	\$ 17,873,879	\$ 16,598,866	\$ 218,173,218	\$ 218,173,218	\$ 56,490,936	\$ 62,505,088	\$ -	\$ 51,777,443	\$ 423,419,429					
Total Fuel and Purchased Power Procurement (electric only)										Total Utility Purchases				
Total Non-Fuel, Fuel, and Purchased Power Procurement										N/A				
Total Non-Fuel, Fuel, and Purchased Power Procurement										423,419,429				

(1) Vendors for whom HUB status is not directly Procurement. (2) Expenditures for goods and services from vendors not including wages, benefits, and other non-negotiable goods and services such as taxes and postage. Includes MBE/WBE and Unknown Procurement.

Reporting Period: Oct. 1, 2007_ through Sep. 30, 2008 Reporting Date: December 15, 2008
 Address: 700 Hidden Ridge Mailcode: HQW03M55 Contact person: Jesse Crawford State: TX Zip: 75038
 City: Irving Phone: 972-718-3261

To be filed by a utility which has more than 1,000 customers in a state other than Texas, or which purchases more than 10% of its goods and services from vendors not 1
 Revised for report due on or before December 30, 2006

SUPPLEMENTAL HUB USE REPORT
Utility: Verizon Communications

TOTAL INDIRECT/SECOND TIER PROCUREMENT EXPENDITURES

	Construction	Commodities	Other Services	Professional	Major Equipment	Other	Total HUB
Total MBE & WBE Direct Procurement	\$ 2,170,431	\$ 5,936,602	\$ 5,891,917	\$ 27,294,567	\$ 5,850,059	\$ 6,724,174	\$ 53,867,750
Total MBE & WBE 2nd Tier*	\$ 1,813,267			\$ 4,290,317		\$ 14,764,911	\$ 20,868,495
Total Direct and 2nd Tier	\$ 3,983,698	\$ 5,936,602	\$ 5,891,917	\$ 31,584,884	\$ 5,850,059	\$ 21,489,085	\$ 74,736,245

Fuel & Purchased Power Procurement (electric only)

Total Non-Fuel, Fuel, & Purchased Power Procurement

This optional form may be submitted if necessary to depict accurately a utility's overall HUB expenditures.

Reporting Period: Oct. 1, 2007 through Sep. 30, 2008

Address: 700 Hidden Ridge Mailcode: HQW03M55

City: Irving

State: TX Zip: 75038

Contact person: Jesse Crawford

Phone: 972-718-3261

Total Utility Purchases	Direct MBE+WBE	Second-Tier MBE+WBE
N/A	N/A	N/A
\$ 579,554,288	\$ 53,867,750	\$ 20,868,495

Total Non-Fuel Procurement is expenditures for goods and services from vendors not including wages, benefits, and other non-negotiable goods and servi