



Control Number: 30240



Item Number: 1155

Addendum StartPage: 0

30240

WORKFORCE AND SUPPLIER DIVERSITY FORM WORKFORCE DIVERSITY

WES-TEX TELEPHONE COOPERATIVE, INC.

Occupational Categories		NUMBER OF TEXAS FULL-TIME EMPLOYEES FOR REPORTING YEAR														
		Combined Total	Company Totals		Caucasian		African American		Hispanic		Asian		American Indian			
			Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female		
Officials and Managers		4	3	1	2	1				1						
Professionals		0	0	0												
Technicians		8	8	0	6				2							
Sales Workers		0	0	0												
Office and Clerical		12	2	10	1	7			1	3						
Craft Workers (Skilled)		0	0	0												
Operatives (Semi-skilled)		6	6	0	2				4							
Laborers (Unskilled)		0	0	0	0				0							
Service Workers		0	0	0												
Previous Year Totals		28	17	11	12	8	0	0	5	3	0	0	0	0	0	0
This Year Totals		30	19	11	11	8	0	0	8	3	0	0	0	0	0	0

NOTE: Double-click on embedded Excel chart to open. Click on a cell or use arrow keys to select an occupational category and ethnic group to update workforce diversity numbers. Do not enter information in Combined Total and Company Totals columns or the This Year Totals row as these will update automatically. Cells left blank will be counted as zero. Click anywhere outside of chart to exit.

WORKFORCE AND SUPPLIER DIVERSITY FORM
HUB/SMALL BUSINESS PROCUREMENT AS A PERCENTAGE OF TOTAL COMPANY PROCUREMENT

Actual % = [Total HUB(1) procurement + Total Small Business(2) procurement]/Total Company procurement		Actual % for Previous FY	Actual % for Current FY	Percentage Change
Construction Contracts (3)		9.1000%	18.6000%	104.40%
Commodities Contracts (4)				%
Other Services (5)		1.6000%	6.6840%	317.75%
Professional Services Contracts (6)		0.0080%	0.3380%	4125.00%
Major Equipment (7)		0.0000%	2.1890%	%
Other (8)		7.7000%	10.0500%	30.52%

(1) **HUB** -- Pursuant to Texas Government Code § 481.191(4), HUB means: (A) a corporation formed for the purpose of making a profit in which at least 51 percent of all classes of the shares of stock or other equitable securities is owned by one or more persons who are members of certain groups, including black Americans, Hispanic Americans, women, Asian Pacific Americans, and American Indians; (B) a sole proprietorship formed for the purpose of making a profit that is 100 percent owned, operated, and controlled by a person described by Paragraph (A) of this subdivision; (C) a partnership formed for the purpose of making a profit in which 51 percent of the assets and interest in the partnership is owned by one or more persons described by Paragraph (A) of this subdivision. Those persons must have proportionate interest and demonstrate active participation in the control, operation, and management of the partnership's affairs; or (D) a joint venture in which each entity in the joint venture is a historically underutilized business under this subdivision.

(2) **Small Business** -- Pursuant to Texas Government Code § 481.191(6), Small Business means a corporation, partnership, sole proprietorship, or other legal entity that: (A) is domiciled in this state; (B) is formed to make a profit; (C) is independently owned and operated; and (D) employs fewer than 100 full-time employees.

(3) **Construction** -- Construction done by general contractors and special trade contractors which includes new work, additions, alterations, reconstruction, installations, repairs, remodeling, renovating, and repair of office buildings. Heavy construction other than buildings such as pipelines, communication and power lines, sewer and water mains, asphalt and concrete construction of roads, trenching, cable laying, conduit construction, land clearing and leveling.

(4) **Commodities** -- All materials, goods or tangibles purchased to conduct business, not including fuel or purchased power contracts and major equipment purchases and rentals.

(5) **Others Services** -- All specialty work, special circumstances that required contract labor, special consultants or other non-defined services. Examples include audio/visual, staffing services, landscaping, forestry, tree trimming, art and decorative services, janitorial, travel/lodging, automotive repair, and photography.

(6) **Professional Services** -- Contracted professional services which include legal, consulting, health, engineering, accounting, advertising/marketing, architectural, real estate, computer services, research and analysis, education/training, insurance, surveying services, weather services, environmental, financial, etc.

(7) **Major Equipment** -- Includes all major equipment purchases and rentals including but not limited to transmission and distribution equipment, power plant equipment, substation equipment, heavy construction equipment, fleet requirements, etc.

(8) **Other** -- Any commodity or service not covered by the above categories.

**WORKFORCE AND SUPPLIER DIVERSITY FORM
HUB/SMALL BUSINESS PROCUREMENT AS A PERCENTAGE OF TOTAL COMPANY
PROCUREMENT**

- (1) **Describe the specific initiatives, programs, and activities undertaken under the plan during the preceding year:**

Wes-Tex Telephone Cooperative's policy is to promote from within our organization when individuals are qualified for a position. In addition, it is our policy to hire individuals considered to be assets to the organization and community. Individuals are hired based upon qualifications and the ability of the individual to be trained for the positions available. Wes-Tex did not choose applicants based on race or gender

Wes-Tex has no plans to expand its workforce beyond replacing turnover in the existing workforce.

- (2) **Make an assessment of the success of each of the specific initiatives, programs, and activities listed above:**

Because we did not have plans to hire during the reporting period, we did not actively impact the results of our activities. Two Hispanic males were hired for outside construction duties, and one Hispanic male was moved to accounting clerk from outside construction to fill a new position.

- (3) **Describe the initiatives, programs, and activities the utility will pursue during the next year to increase the diversity of its workforce and contracting opportunities for small and historically underutilized businesses:**

Wes-Tex will continue to add positions as needed. Certain operating characteristics of the organization have caused a slow-down in plans to add staff. Applicants will be screened based on qualifications and ability to be trained for the positions available. Individuals will not be chosen based upon race or gender.

Our organization has always and will continue to utilize locally owned businesses within the communities served by the Cooperative. We will purchase materials and supplies from small and HUB type businesses whenever products or services are available from these sources.

Wes-Tex will utilize its own employees as much as possible on construction activities. If a need arises for outside contractors, qualified small and HUB businesses will be considered in competitive bidding procedures.

The nature of the telecommunications industry forces us to rely on a small number of major manufacturing corporations for much of our major equipment. If a small or HUB business were able to provide reliable equipment at a competitive price, we would not hesitate to consider acquiring this type equipment from these organizations.

- (4) **State the specific progress made under the plan filed by the utility:**

During the reporting period, two Hispanic males were hired for outside construction duties, and one Hispanic male was moved to accounting clerk from outside construction to fill a new position.

WORKFORCE AND SUPPLIER DIVERSITY FORM
HUB/SMALL BUSINESS PROCUREMENT AS A PERCENTAGE OF TOTAL COMPANY
PROCUREMENT

Our HUB and Small Business procurements increased during the reporting period compared to the prior period.