



Control Number: 30240



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Addendum StartPage: 0

WORKFORCE AND SUPPLIER DIVERSITY FORM

WORKFORCE DIVERSITY

Nortex Communications
Project 30240

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Occupational Categories	NUMBER OF TEXAS FULL-TIME EMPLOYEES FOR REPORTING YEAR												
	Combined Total	Company Totals		Caucasian		African American		Hispanic		Asian		American Indian	
		Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Officials and Managers	7	6	1	6	1								
Professionals	3	2	1	2	1								
Technicians	9	5	4	5	4								
Sales Workers	5	2	3	2	3								
Office and Clerical	11	0	11		11								
Craft Workers (Skilled)	11	11	0	11									
Operatives (Semi-skilled)	0	0	0										
Laborers (Unskilled)	1	1	0					1					
Service Workers	1	0	1		1								
Previous Year Totals	47	26	21	25	21			1					
This Year Totals	48	27	21	26	21	0	0	1	0	0	0	0	0

NOTE: Double-click on embedded Excel chart to open. Click on a cell or use arrow keys to select an occupational category and ethnic group to update workforce diversity numbers. Do not enter information in Combined Total and Company Totals columns or the This Year Totals row as these will update automatically. Cells left blank will be counted as zero. Click anywhere outside of chart to exit.

WORKFORCE AND SUPPLIER DIVERSITY FORM

HUB/SMALL BUSINESS PROCUREMENT AS A PERCENTAGE OF TOTAL COMPANY PROCUREMENT

Nortex Communications
Project 30240

Actual % = [Total HUB(1) procurement + Total Small Business(2) procurement]/Total Company procurement		Actual % for Previous FY	Actual % for Current FY	Percentage Change
Construction Contracts (3)		2.4000%	0.0000%	-100.00%
Commodities Contracts (4)		13.0700%	4.2320%	-67.62%
Other Services (5)		0.1070%	0.0307%	-71.31%
Professional Services Contracts (6)		0.0020%	0.0000%	-100.00%
Major Equipment (7)		0.3300%	0.0000%	-100.00%
Other (8)		0.6500%	0.8738%	34.43%

(1) **HUB** -- Pursuant to Texas Government Code § 481.191(4), HUB means: (A) a corporation formed for the purpose of making a profit in which at least 51 percent of all classes of the shares of stock or other equitable securities is owned by one or more persons who are members of certain groups, including black Americans, Hispanic Americans, women, Asian Pacific Americans, and American Indians; (B) a sole proprietorship formed for the purpose of making a profit that is 100 percent owned, operated, and controlled by a person described by Paragraph (A) of this subdivision; (C) a partnership formed for the purpose of making a profit in which 51 percent of the assets and interest in the partnership is owned by one or more persons described by Paragraph (A) of this subdivision. Those persons must have proportionate interest and demonstrate active participation in the control, operation, and management of the partnership's affairs; or (D) a joint venture in which each entity in the joint venture is a historically underutilized business under this subdivision.

(2) **Small Business** -- Pursuant to Texas Government Code § 481.191(6), Small Business means a corporation, partnership, sole proprietorship, or other legal entity that: (A) is domiciled in this state; (B) is formed to make a profit; (C) is independently owned and operated; and (D) employs fewer than 100 full-time employees.

(3) **Construction** -- Construction done by general contractors and special trade contractors which includes new work, additions, alterations, reconstruction, installations, repairs, remodeling, renovating, and repair of office buildings. Heavy construction other than buildings such as pipelines, communication and power lines, sewer and water mains, asphalt and concrete construction of roads, trenching, cable laying, conduit construction, land clearing and leveling.

(4) **Commodities** -- All materials, goods or tangibles purchased to conduct business, not including fuel or purchased power contracts and major equipment purchases and rentals.

(5) **Others Services** -- All specialty work, special circumstances that required contract labor, special consultants or other non-defined services. Examples include audio/visual, staffing services, landscaping, forestry, tree trimming, art and decorative services, janitorial, travel/lodging, automotive repair, and photography.

(6) **Professional Services** -- Contracted professional services which include legal, consulting, health, engineering, accounting, advertising/marketing, architectural, real estate, computer services, research and analysis, education/training, insurance, surveying services, weather services, environmental, financial, etc.

(7) **Major Equipment** -- Includes all major equipment purchases and rentals including but not limited to transmission and distribution equipment, power plant equipment, substation equipment, heavy construction equipment, fleet requirements, etc.

(8) **Other** -- Any commodity or service not covered by the above categories.

WORKFORCE AND SUPPLIER DIVERSITY FORM
COMPANY INITIATIVES

Nortex Communications
Project 30240

(1) Describe the specific initiatives, programs, and activities undertaken under the plan during the preceding year:

Nortex Communications has remained active in community organizations such as local chambers of commerce, school and city government boards and others. Through these activities people within the community become aware of employment opportunities at Nortex Communications.

Nortex Communications posts key open job positions on several industry web sites or within industry publications. It advertises other positions in local newspapers with circulation throughout the county and service area. It also utilizes the internet job sites for postings key positions available in the telecommunications field. During the past year no key positions became available within the company so no internet postings were necessary nor were any postings made in industry publications.

Nortex Communications continued its usual participation in various training activities conducted by industry groups such as Texas Statewide Telephone Cooperative, Inc., Texas Telephone Association, National Telephone Cooperative Association, Organization for the Promotion and Advancement of Small Telecommunications Companies and others. These training activities helped to further train its existing workforce and offers opportunities for development and advancement of existing employees.

Specialized training was conducted by various vendors who provided training for new equipment and technology installed in particular for the Martin Group billing system and engineering and mapping systems installed as well as equipment installed related to the fiber to the home deployment. In addition the company utilized several on-line training courses.

WORKFORCE AND SUPPLIER DIVERSITY FORM
COMPANY INITIATIVES
Nortex Communications
Project 30240

(2) Make an assessment of the success of each of the specific initiatives, programs, and activities listed above:

The company's involvement in community organizations continues to be successful in making people aware that Nortex Communications is a company that offers a wide variety of employment opportunities for people with many different skills and is looked to as a leader in the community.

The company did not have the need to fill any key positions within the company over the past year so it did not have any positions to post in various industry publications or on the internet. The company has found this activity to be very useful in prior years and it has received hundreds of applications when utilized. Local newspaper publications for job openings produced a wide variety of applicants for positions available.

The company's training programs have also been very successful and popular. A very large percentage of employees have participated in this program on multiple occasions and greatly increased their work skills and have expressed the gratefulness for the opportunity to participate. The company has seen productivity improvements and recognizes the additional skills being learned by its employees this is especially evident related to fiber to the home deployment as company employees were heavily involved in fiber splicing, installations and cutover. Training and development has helped create a workforce that embraces new technology.

WORKFORCE AND SUPPLIER DIVERSITY FORM
COMPANY INITIATIVES

Nortex Communications
Project 30240

- (3) Describe the initiatives, programs, and activities the utility will pursue during the next year to increase the diversity of its workforce and contracting opportunities for small and historically underutilized businesses:**

Nortex Communications plans to remain active in local organizations to continue to make people aware of all the employment opportunities within the company. It will also be active in various statewide and national organizations with the telecommunications industry so people within the industry are familiar with the company should positions become available and advertised.

Nortex Communications will continue to participate in employee training at both the industry sponsored events, vendor training as well as locally within the community college so that it's current employees can continue to improve their skills and have opportunities for promotion and advancement.

As positions become available that require skills that are not necessarily readily available within the local communities we serve, Nortex Communications will post these positions on industry and other web sites to have the opportunity to hire the most qualified candidates.

As a small rural independent telephone company, we recognize a fiduciary duty and responsibility to our customers and owners to make good, sound economic policy decisions as well as our community responsibility to purchase goods and services within our own communities when possible. This commitment to provide good jobs to the community we serve was demonstrated by the creation of an Employee Stock Ownership Plan to allow for the ownership and continued operation of the company after its current owners pass away.

By the very nature of the service area we serve, we are sometimes limited in the local availability of certain telecommunications equipment and products and must go outside our communities for these mandatory purchases such as this year for our fiber to the home construction. Therefore, when possible, the company contracts with local businesses to provide the goods and services that are available in our communities. Whenever otherwise possible, the company will seek to purchase or contract with small and historically underutilized businesses.

WORKFORCE AND SUPPLIER DIVERSITY FORM

COMPANY INITIATIVES

Nortex Communications

Project 30240

(4) State the specific progress made under the plan filed by the utility:

Nortex Communications has remained active in local organizations and served in several key leadership positions and hosted several chamber mixers within our offices to allow the community to become more familiar and aware of opportunities within our company. Our workforce actually increased by only one employee this past year and no changes occurred in key management positions. The Company remains proud of its record on workforce diversity given its extremely low turnover of employees.

SMALL UTILITIES HUB USE REPORT (Texas purchases)
Utility: Muenster Telephone Corp. of Texas DBA Nortex Communications

MBE Procurement	Construction Expenditures	Commodities Expenditures	Other Services Expenditures	Professional Expenditures	Major Equipment Expenditures	Other Expenditures	Total HUB Expenditures
African American Male	0	0	0	0	0	0	0
African American Female	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0
Asian American Male	0	0	0	0	0	0	0
Asian American Female	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0
Hispanic American Male	0	0	0	0	0	0	0
Hispanic American Female	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0
Native American Male	0	0	0	0	0	0	0
Native American Female	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0
MBE Total (Male/Female Minority)	0	0	0	0	0	0	0
WBE Total (Non-Minority Female)	0	291,607	2,118	0	0	60,211	353,935
Total MBE & WBE Procurement	0	291,607	2,118	0	0	60,211	353,935
Total Unknown Status Procurement (1)	86,739	60,982	45,036	38,429	23,157	4,726	259,069
Total Non-Fuel Procurement (2)	4,277,417	659,176	1,098,621	461,493	322,237	71,597	6,890,540
Total Fuel and Purchased Power Procurement (electric only)							0
Total Non-Fuel, Fuel, and Purchased Power Procurement							6,890,540

(1) Vendors for whom HUB status is not directly known.

(2) Expenditures for goods and services from vendors not including wages, benefits, and other non-negotiable goods and services such as taxes and postage. Includes MBE/WBE and

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