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SMALL UTILITIES HUB USE REPORT (Texas purchases)

Utility: Comanche County Telephone Co., Inc.

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Total Non-Fuel Procurement (2) MBE Total (Male/Female Minority) Total Total Native American Total Total (1) Vendors for whom HUB status is not directly known Total Unknown Status Procurement(1) WBE Total (Non-Minority Female) Hispanic American Male Total MBE & WBE Procurement Asian American African American **MBE Procurement** Male Female Male Female Female Male Female Construction Expenditures (2) Expenditures for goods and services from vendors not including wages, benefits, and other non-negotiable goods and services such as taxes and postage. Includes MBE/WBE and Unknown Procurement. Total Fuel and Purchased Power Procurement (electric only) Total Non-Fuel, Fuel, and Purchased Power Procurement Commodities Expenditures 327,307 372,808 163,692 157,551 157,551 163,615 45,50 1,059 5,005 5,005 1,059 Other Services Expenditures 3,150,185 123,389 35,818 23,044 12,774 1,407 12,774 11,367 **Professional** Expenditures 1,156,577 1,221,887 1,273,029 1,156,577 1,156,577 51,142 65,310 Equipment Major 8,436 8,436 Expenditures Other **Total Utility Purchases** Total INTB C PARMISSION Expenditures 4,804,458 4,804,458 1,585,012 1,332,966 1,167,944 228,468 ,326,902 158,958 252,046 1,059 5,005 5,005 .05

Reporting Period:
Address: P.O. Box 290
City: DeLeon

Oct. 1, 2003 through Sep. 30, 2004

Reporting Date: December 29, 2004 Contact person: Toney Prather

State: Texas Zip: 76444 Phone: (254) 893-2003 Fax: (254) 893-7070