



Control Number: 30238



Item Number: 1498

Addendum StartPage: 0

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December 28, 2012

PUC Filing Clerk
Public Utility Commission of Texas
PROJECT NO. 30238
1701 North Congress Avenue
Austin, Texas 78711-3326

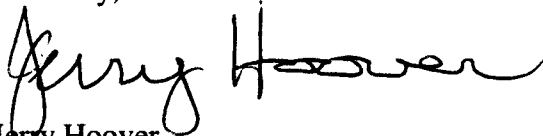
RE: 2011 Small Utility Hub Use Report
Project No. 30238

Dear Sir or Madam:

Attached is our 2011 Small Utility Hub Use Report.

If you need anything further in this regard, please feel free to contact me at (806) 788-2981 or at jerryh@ntscom.com.

Sincerely,



Jerry Hoover
CFO/Executive Vice President

SMALL UTILITY HUB USE REPORT (Texas purchases)
Utility: NTS Communications, Inc.

MBE Procurement	Construction Expenditures	Commodities Expenditures	Other Services Expenditures	Professional Expenditures	Major Equipment Expenditures	Other Expenditures	Total HUB Expenditures
African American							
Male							
Female							
Total	-	-	-	-	-	-	-
Asian American							
Male							
Female							
Total	-	-	-	-	-	-	-
Hispanic American							
Male							
Female							
Total	-	-	-	-	-	-	-
Native American							
Male							
Female							
Total	-	-	-	-	-	-	-
MBE Total (Male/Female Minority)						1,785.73	1,785.73
WBE Total (Non-Minority Female)						1,785.73	1,785.73
Total MBE & WBE Procurement		133,583.75	62,934.59			274,571.29	471,089.63
		133,583.75	62,934.59			276,357.02	472,875.36
Total Unknown Status Procurement (1)	287,382.08	1,328,941.90	240,700.91	109,342.43	158,971.41	4,227,332.92	6,352,671.65
Total Non-Fuel Procurement (2)	287,382.08	1,462,525.65	303,635.50	109,342.43	158,971.41	4,503,689.94	6,825,547.01
Total Fuel and Purchased Power Procurement (electric only)							Total Utility Purchases
Total Non-Fuel, Fuel, and Purchased Power Procurement							492,731.98
(1) Vendors for whom HUB status is not directly known. (2) Expenditures for goods and services from vendors not including wages, benefits, and other non-negotiable goods and services such as taxes and postage. Includes MBE / WBE and Unknown Procurement.							7,318,278.99

Reporting Period:

Address: 5307 West Loop 289
City: Lubbock

Oct. 1, 2010 through Sep. 30, 2011

Reporting Date: 12/31/2012

Contact person: Jerry E. Hoover

State: Texas **Zip:** 79414-1610
Phone: 806-788-2981
Fax: 806-788-3398

SMALL UTILITIES HUB USE REPORT

Utility: NTS Communications, Inc.

(1) Vendors for whom HUB status is not directly known.

Contact person:

State: Texas
Zip: 79414-1610

Fax: 806-788-3398

Fax: 806-788-3398

Total Non-Fuel, Fuel, and Purchased Power Procurement

(1) Vendors for whom HUB status is not directly known.

Contact person:

State: Texas
Zip: 79414-1610

Fax: 806-788-3398

WORKFORCE AND SUPPLIER DIVERSITY FORM
HUB/ SMALL BUSINESS PROCUREMENT AS A PERCENTAGE OF TOTAL PROCUREMENT

Actual % = [Total HUB(1) procurement + Total Small Business(2) procurement]/Total Company procurement	Actual % for Previous FY 2010	Actual % for Current FY 2011	Percentage Change
Construction Contracts (3)	7.3093%	0.0000%	-100.00 %
Commodities Contracts (4)	22.3198%	8.0220%	-64.06 %
Other Services (5)	25.1821%	13.5708%	-46.11 %
Professional Services Contracts (6)	0.1218%	0.0000%	-100.00 %
Major Equipment (7)	8.0162%	0.0000%	-100.00 %
Other (8)	3.9773%	6.3004%	58.41 %