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SOAH DOCKET NO. 473-04-1033  
PUC DOCKET NO. 28840

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APPLICATION OF AEP TEXAS

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BEFORE THE STATE OFFICE

CENTRAL COMPANY FOR

OF

AUTHORITY TO CHANGE RATES

ADMINISTRATIVE HEARINGS

AEP TEXAS CENTRAL COMPANY'S RESPONSE TO  
STATE OF TEXAS' SECOND REQUEST FOR INFORMATION

FEBRUARY 9, 2004

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PUC DOCKET NO. 28840**

<b>APPLICATION OF AEP TEXAS</b>	§	<b>BEFORE THE STATE OFFICE</b>
	§	
<b>CENTRAL COMPANY FOR</b>	§	<b>OF</b>
	§	
<b>AUTHORITY TO CHANGE RATES</b>	§	<b>ADMINISTRATIVE HEARINGS</b>

**AEP TEXAS CENTRAL COMPANY'S RESPONSE TO  
STATE OF TEXAS' SECOND REQUEST FOR INFORMATION**

**Question No. 2-1:**

Please provide the following information, for the test year, ending June 2003, in detail:

- a. for each customer class, the number of customers and the number of meters for agencies or institutions of the State of Texas or which are billed to a State agency or institution:
- b. for each customer class, the aggregate T&D load (kwh and/or KW) of agencies or institutions of the State of Texas or which is billed to a State agency or institution;
- c. for each customer class, the aggregate T&D revenue from agencies or institutions of the State of Texas.

**Response No. 2-1:**

- a-c. Due to Commission rules and the structure of the retail market, TCC does not collect or maintain customer names, and has information or data available only by ESID. Therefore, the requested information is not available.

TCC has a Commission-approved State Colleges and University Discount (SCUD) Rider under which REPs are billed for these customers. As a result, the requested information is available for ESIDs billed to the REPs under the SCUD Rider. The attachment shows the requested information for the SCUD Rider.

Prepared By: Shawna G. Jones  
Sponsored By: Don Moncrief

Title: Regulatory Consultant II  
Title: Dir Reg Pricing & Analysis

AEP TEXAS CENTRAL COMPANY  
BOOKED CUSTOMER COUNT  
STATE COLLEGES AND UNIVERSITIES (RIDER SCUD)  
TEST YEAR ENDED JUNE 2003

LINE	DESCRIPTION	VOLT	2002 JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	2003 JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
1	RESIDENTIAL SERVICE	SEC	4	4	4	4	4	4	4	4	4	4	4	4
2	SECONDARY ≤ 10 KW	SEC	29	29	30	29	29	29	29	29	29	29	29	30
3	SECONDARY > 10 KW NON-IDR	SEC	57	57	65	56	56	55	55	54	54	54	54	51
4	SECONDARY > 10 KW IDR	SEC	57	57	65	56	56	55	55	54	54	54	54	51
5	TOTAL SECONDARY > 10 KW													
6	PRIMARY NON-IDR	PRI	5	5	5	5	5	5	5	5	5	5	5	5
7	PRIMARY IDR	PRI	14	4	5	4	4	4	7	4	4	4	4	4
8	TOTAL PRIMARY		19	9	10	9	9	9	12	9	9	9	9	9
9	TRANSMISSION IDR	TRA												
10	LIGHTING*	SEC	157	419	286	222	222	223	222	168	225	217	217	217
11	TOTAL RETAIL TCC		266	518	395	320	320	320	322	264	321	313	313	311

\* These are fixture counts not customer counts

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AEP TEXAS CENTRAL COMPANY  
METER COUNT  
STATE COLLEGES AND UNIVERSITIES (RIDER SCUD)  
TEST YEAR ENDED JUNE 2003

LINE	DESCRIPTION	VOLT	2002 JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	2003 JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
1	RESIDENTIAL SERVICE	SEC	4	4	4	4	4	4	4	4	4	4	4	4
2	SECONDARY ≤ 10 kW	SEC	29	29	29	29	29	29	29	29	29	29	29	30
3	SECONDARY > 10 kW NON-IDR	SEC	61	61	60	60	60	59	59	58	58	58	58	56
4	SECONDARY > 10 kW IDR	SEC												
5	TOTAL SECONDARY > 10 kW		61	61	60	60	60	59	59	58	58	58	58	56
6	PRIMARY NON-IDR	PRI	5	5	5	5	5	5	5	5	5	5	5	5
7	PRIMARY IDR	PRI	5	5	5	5	5	5	5	5	5	5	5	5
8	TOTAL PRIMARY		10	10	10	10	10	10	10	10	10	10	10	10
9	TRANSMISSION IDR	TRA												
10	LIGHTING	SEC												
11	TOTAL RETAIL TCC		104	104	103	103	103	102	102	101	101	101	101	100

AEP TEXAS CENTRAL COMPANY  
UNADJUSTED BILLING KWH AT THE METER  
STATE COLLEGES AND UNIVERSITIES (RIDER SCUD)  
TEST YEAR ENDED JUNE 2003

LINE	DESCRIPTION	VOLT	2002 JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	2003 JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTAL
1	RESIDENTIAL SERVICE	SEC	5,193	4,705	4,731	3,429	2,784	3,158	2,854	3,075	2,912	2,893	4,073	4,659	44,471
2	SECONDARY ≤ 10 KW	SEC	14,914	15,137	14,428	9,477	8,214	8,615	7,681	9,208	7,813	7,320	9,597	11,901	124,305
3	SECONDARY > 10 KW NON-IDR	SEC	939,693	898,036	1,005,345	798,840	641,460	639,979	547,079	547,988	574,896	575,529	675,120	726,971	8,570,936
4	SECONDARY > 10 KW IDR	SEC													0
5	TOTAL SECONDARY > 10 KW		939,693	898,036	1,005,345	798,840	641,460	639,979	547,079	547,988	574,896	575,529	675,120	726,971	8,570,936
6	PRIMARY NON-IDR	PRI	966,795	951,095	990,195	956,295	766,995	746,295	683,595	704,895	670,695	681,195	740,895	900,195	9,799,140
7	PRIMARY IDR	PRI	41,507,320	10,335,960	11,924,720	10,106,280	9,295,960	9,392,000	8,072,173	8,753,000	8,909,720	8,757,320	10,261,280	10,193,160	147,508,893
8	TOTAL PRIMARY		42,474,115	11,327,055	12,914,915	11,062,575	10,062,955	10,138,295	8,755,768	9,457,895	9,580,415	9,438,515	11,002,175	11,093,355	157,308,033
9	TRANSMISSION IDR	TRA													0
10	LIGHTING	SEC	24,542	51,842	35,447	32,303	31,157	31,168	29,431	30,949	30,773	30,547	30,547	30,547	389,253
11	TOTAL RETAIL TCC		43,458,462	12,296,775	13,974,866	11,906,624	10,746,570	10,821,215	9,342,813	10,049,115	10,196,809	10,054,804	11,721,512	11,867,433	166,436,998

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AEP TEXAS CENTRAL COMPANY  
UNADJUSTED BILLING KW  
STATE COLLEGES AND UNIVERSITIES (RIDER SCUD)  
TEST YEAR ENDED JUNE 2003

LINE	DESCRIPTION	VOLT	2002 JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	2003 JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTAL
1	RESIDENTIAL SERVICE	SEC													0
2	SECONDARY ≤ 10 KW	SEC	59	128	60	50	123	(16)	51	53	47	44	52	58	708
3	SECONDARY > 10 KW NON-IDR	SEC	4,472	4,471	4,494	4,249	4,141	(7,488)	2,397	2,420	2,412	3,966	4,011	2,320	31,865
4	SECONDARY > 10 KW IDR	SEC													
5	TOTAL SECONDARY > 10 KW		4,472	4,471	4,494	4,249	4,141	(7,488)	2,397	2,420	2,412	3,966	4,011	2,320	31,865
6	PRIMARY NON-IDR	PRI	2,252	2,294	2,352	2,342	2,234	2,155	2,087	2,135	2,284	2,043	2,183	3,330	27,691
7	PRIMARY IDR	PRI	83,670	19,918	29,218	21,494	20,951	19,329	22,392	18,764	18,474	19,158	20,355	19,754	313,476
8	TOTAL PRIMARY		85,922	22,213	31,570	23,836	23,185	21,484	24,479	20,899	20,758	21,201	22,538	23,084	341,167
9	TRANSMISSION IDR	TRA													0
10	LIGHTING	SEC													0
11	TOTAL RETAIL TCC		90,453	25,811	36,124	28,134	27,449	13,980	26,927	23,372	23,216	25,211	26,601	25,463	373,740

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AEP TEXAS CENTRAL COMPANY  
UNADJUSTED BASE REVENUE  
STATE COLLEGES AND UNIVERSITIES (RIDER SCUD)  
TEST YEAR ENDED JUNE 2003

LINE	DESCRIPTION	VOLT	2002		2003												TOTAL							
			JULY		AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE									
1	RESIDENTIAL SERVICE	SEC	\$	118	\$	97	\$	98	\$	75	\$	64	\$	70	\$	68	\$	66	\$	87	\$	97	\$	975
2	SECONDARY ≤ 10 KW	SEC		477		475		463		353		329		338		318		312		348		399		4,453
3	SECONDARY > 10 KW NON-IDR	SEC		17,688		17,574		15,913		16,364		15,605		(13,834)		10,781		10,872		14,938		10,601		141,691
4	SECONDARY > 10 KW IDR	SEC																					0	
5	TOTAL SECONDARY > 10 KW			17,688		17,574		15,913		16,364		15,605		(13,834)		10,781		10,872		14,502		10,601		141,691
6	PRIMARY NON-IDR	PRI		13,856		14,123		15,002		14,953		14,345		13,831		13,263		13,748		10,356		15,805		162,127
7	PRIMARY IDR	PRI		428,697		106,025		115,343		114,027		112,124		106,247		107,791		115,193		72,058		84,499		1,531,454
8	TOTAL PRIMARY			442,552		120,148		130,345		128,980		126,469		120,078		121,055		128,941		82,414		100,304		1,693,581
9	TRANSMISSION IDR	TRA																					0	
10	LIGHTING	SEC		1,197		3,366		2,049		1,813		1,715		1,716		1,566		1,669		1,644		1,644		21,683
11	TOTAL RETAIL TCC			\$ 462,032		\$ 141,661		\$ 148,969		\$ 147,585		\$ 144,182		\$ 108,368		\$ 133,787		\$ 141,891		\$ 98,928		\$ 113,046		\$ 1,862,384

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**AEP TEXAS CENTRAL COMPANY'S RESPONSE TO  
STATE OF TEXAS' SECOND REQUEST FOR INFORMATION**

**Question No. 2-3:**

Please provide approximate T&D load usages for the following state-owned facilities:

- a. state office buildings;
- b. state prison facilities;
- c. state universities and colleges; and
- d. state hospitals and medical facilities.

**Response No. 2-3:**

a., b., and d. Due to Commission rules and the structure of the retail market, TCC does not collect or maintain customer names, and has information or data available only by ESID. Therefore, the requested information is not available.

- c. See the response to State of Texas' 2nd Request for Information, Question No. 2-1.

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