

Control Number: 28691



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### P O Box 228 Quitman, TX 75783 903-763-2214 Fax: 903-878-2433 General Manager - Robbie L. Allen

This is for Project #28691

Dear Sir/Madam:

Please find enclosed the Work Diversity Report for the year of 2003.

If you have any questions, please do not hesitate to call me at 903-763-2214 or email me at gin@peoplescom.net.

Thank you,

Ginger James

## WORKFORCE AND SUPPLIER DIVERSITY FORM WORKFORCE DIVERSITY

This Year Totals 75	Previous Year Totals 77	Service Workers 2	Laborers (Unskilled)	Operatives (Semi-skilled) 8	Craft Workers (Skilled) 2	Office and Clerical 25	Sales Workers 4	Technicians 19	Professionals 14	Officials and Managers			Occupational Categories Combined Total	
48	48			8	2	9	u	19	8	-		Male		\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.
27	29					20	<b>1</b>		6			le Female	Company Totals	VI VIRER OF
44	44	<b>}</b>		7	1	6	 (J)	17	8	-	1	le Male		
25	27	<b>,1</b>	1			19	1-1		4			Female	Caucasian	
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2	2						,		2			Female		
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												Male	Asian	PORT
												Female	an	14 O.
Н	<b>-</b>				<b>;</b> -1							Male	American Indian	NR.
								,				Female	n Indian	

NOTE: Double-click on embedded Excel chart to open. Click on a cell or use arrow keys to select an occupational category and ethnic group to update workforce diversity numbers. Do not enter information in Combined Total and Company Totals columns or the This Year Totals row as these will update automatically. Cells left blank will be counted as zero. Click anywhere outside of chart to exit.

# HUB & SMALL BUSINESS PROCUREMENT AS A PERCENTAGE OF TOTAL COMPANY PROCUREMENT WORKFORCE AND SUPPLIER DIVERSITY FORM

Actual % = [Total HUB(6) procurement + Total Small Business procurement]/Total Company procurement	Actual % for Previous FY	Actual % for Current FY	Percentage Change
Construction Contracts (1)	0	5	5
Commodities Contracts (2)	0	20	20
Other Services (3)	1.6	0	(1.6)
Professional Services Contracts (4)	0	0	0
Major Equipment (5)	0	0	0
Other (7)	0	5	5

- water mains, asphalt and concrete construction of roads, trenching, cable laying, conduit construction, land clearing and leveling repairs, remodeling, renovating, and repair of office buildings. Heavy construction other than buildings such as pipelines, communication and power lines, sewer and (1) Construction -- Construction done by general contractors and special trade contractors which includes new work, additions, alterations, reconstruction, installations,
- and rentals. (2) Commodities -- All materials, goods or tangibles purchased to conduct business, not including fuel or purchased power contracts and major equipment purchases
- audio/visual, staffing services, landscaping, forestry, tree trimming, art and decorative services, janitorial, travel/lodging, automotive repair, and photography. (3) Others Services -- All specialty work, special circumstances that required contract labor, special consultants or other non-defined services. Examples include
- estate, computer services, research and analysis, education/training, insurance, surveying services, weather services, environmental, financial, etc. (4) Professional Services -- Contracted professional services which include legal, consulting, health, engineering, accounting, advertising/marketing, architectural, real
- equipment, substation equipment, heavy construction equipment, fleet requirements, etc. (5) Major Equipment -- Includes all major equipment purchases and rentals including but not limited to transmission and distribution equipment, power plant
- certain groups, including African-American, Hispanic, Native American, or Asian Pacific and Women as defined in the Texas Government Code § 481.101(1). (6) HUB - Business enterprises that are 51% owned and controlled by U.S. citizens who are socially disadvantaged because of their identification as members of
- (7) Other Any commodity or service not covered by the above categories

### WORKFORCE AND SUPPLIER DIVERSITY FORM COMPANY INITIATIVES

(1) Describe the specific initiatives, programs, and activities undertaken under the plan during the preceding year:

Insert text here

We had no special programs, but used the best companies for the job.

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### WORKFORCE AND SUPPLIER DIVERSITY FORM COMPANY INITIATIVES

Make an assessment of the success of each of the specific initiatives, programs, and

**(2)** 

activities listed above:

Inser	t text here
	N/A
(3)	Describe the initiatives, programs, and activities the utility will pursue during the next year to increase the diversity of its workforce and contracting opportunities for small and historically underutilized businesses:
Inse	rt text here
	We will continue to get bids from MBE and WBE in the future.

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## WORKFORCE AND SUPPLIER DIVERSITY FORM COMPANY INITIATIVES

(4) State the specific progress made under the plan filed by the utility:

Insert text here

N/A

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