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December 19, 2003

Filing Clerk Central Records Public Utility Commission of Texas 1701 N. Congress Ave., Suite G-113 Austin, Texas 78701

Re: Project No. 28691; Annual Progress Report on Five-Year Plan to Enhance

Supplier and Workforce Diversity

Dear Filing Clerk:

Enclosed for filing in the above-referenced proceeding is the original and four (4) copies of the Annual Progress Report on Workforce Diversity of Cirro Group, Inc. Please file-stamp the extra copy of this filing and return it to me via the courier service.

By copy of this letter, Cirro Group, Inc. is also providing the Annual Progress Report to the appropriate legislative contacts.

Thank you for your attention to this matter. Please do not hesitate to contact me if you have any questions.

Very truly yours,

Dineen J. Majcher

Encl.

cc: The Honorable Rick Perry

The Honorable Bill Ratliff

The Honorable James E. "Pete" Laney The House Legislative Black Caucus

The Texas Senate Hispanic Caucus

The House Mexican American Legislative Caucus

Ms. Shannon Bowling



CIRRO GROUP, INC. WORKFORCE AND SUPPLIER DIVERSITY REPORT

			NUMB	ER OF TE	XAS FULI	SECTIVITY S	MBER OF TEXAS FULL-TIME EMPLOYEES FOR REPORTING YEAR	S FOR	REPORT	ING YE	AR		
Occupational Categories	Combined Total	Сотраг	Company Totals	Cauc	Caucasian	African	African American	His	Hispanic	А	Asian	American Indian	Indian
		Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Officials and Managers	14	18	22	17	17	0	5	1	0	0	0	0	0
Professionals	N/A						3						
Technicians	N/A												
Sales Workers	5	4	1	5	1	0	0	0	0	0	0	0	0
													;
Office and Clerical	21	5	16	1	9	0	4	1	0	0	0	0	0
Craft Workers (Skilled)	N/A												
							٠.						
Operatives (Semi-skilled)	N/A												
		!											
Laborers (Unskilled)	N/A												
									-~…				-
Service Workers	N/A												
						-, - 						***	
Previous Year Totals													
Year Totals	40	18	22	17	17	0	5	1	0	0	0	0	0

CIRRO GROUP, INC. WORKFORCE AND SUPPLIER DIVERSITY REPORT

Actual = [Total HUB(6) procurement + Total Small Business procurement]/Total Company procurement	Actual for Previous FY	Actual for Current FY	Percentage change
Construction Contracts (1)	N/A	N/A	
Commodities Contracts (2)	N/A	N/A	
Other Services (3)	N/A	N/A	
Professional Services Contracts (4)	N/A	N/A	
Major Equipment (5)	N/A	N/A	
Other	N/A	N/A	

- installations, repairs, remodeling, renovating, and repair of office buildings. Heavy construction other than buildings such as pipelines, communication and (1) Construction -- Construction done by general contractors and special trade contractors which includes new work, additions, alterations, reconstruction, power lines, sewer and water mains, asphalt and concrete construction of roads, trenching, cable laying, conduit construction, land clearing and leveling.
- (2) Commodities -- All materials, goods or tangibles purchased to conduct business, not including fuel or purchased power contracts and major equipment purchases and rentals.
- (3) Others Services -- All specialty work, special circumstances that required contract labor, special consultants or other non-defined services. Examples include audio/visual, staffing services, landscaping, forestry, tree trimming, art and decorative services, janitorial, travel/lodging, automotive repair, and photography
- architectural, real estate, computer services, research and analysis, education/training, insurance, surveying services, weather services, environmental, financial, (4) Professional Services -- Contracted professional services which include legal, consulting, health, engineering, accounting, advertising/marketing,
- (5) Major Equipment -- Includes all major equipment purchases and rentals including but not limited to transmission and distribution equipment, power plant equipment, substation equipment, heavy construction equipment, fleet requirements, etc.
- (6) HUB Business enterprises that are 51% owned and controlled by U.S. citizens who are socially disavantaged because of their identification as members of certain groups, including African-American, Hispanic, Native American, or Asian Pacific and Women as defined in the Texas Government Code § 481.101(1).
- (7) Other Any commodity or service not covered by the above categories.

CIRRO GROUP, INC. WORKFORCE AND SUPPLIER DIVERSITY REPORT

Describe the specific initiatives,	programs,	and	activities	undertake	n
under the plan during the prece	eding year:				

Cirro is committed to ensuring that our suppliers and employees reflect the diverse mix of the customers we serve. We evaluate all employees equally based on their qualifications to do the job.

Make an assessment of the success of each of the specific initiatives, programs, and activities listed above:

Cirro has been successful in following through in our beliefs in hiring and working with a diverse group of people and companies. We have several minority owned businesses that we work with on a regular basis.

Describe the initiatives, programs, and activities the utility will pursue during the next year to increase the diversity of its workforce and contracting opportunities for small and historically underutilized businesses:

Cirro will continue to be committed to hire and work with a diverse group of companies and individuals.

State the specific progress made under the plan filed by the utility:

During the first year we have accomplished our hiring goals and are satisfied with our achievements.