

Control Number: 28691



Item Number: 206

Addendum StartPage: 0

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□ Urg	ent	☐ For Review	☐ Please Comment	☐ Please Reply	☐ Please Recy	cle
Re:	Doc	ket No. 28691 Work	force Diversity Report			
Phone	1		Date:	February 5, 2004	N 01S	<u></u>
Co:	Texa	as PUC	From:	Holly Thomas	ERCH EXEM SS	0:0

• Comments:

Attached is the annual Workforce and Supplier Diversity Form for Inter-Tel NetSolutions. If you have any questions, please feel free to contact us.

Ommotional Categories	Combined	Compan	NUM: Company Totals	SER OF TEXAS Caucasian	NAS FULI asian	African	HME EMPLOYEE African American	MIBER OF TENAS FULL-TIME EMPLOYEES FOR REPORTING YEAR S Caucasian African American Hispanic Asian	ORTING	ASian	An	American Indian	ndian
	Total	•	, ,		1	Male	Lomolo	Male Female	Male	Te Female	Male		Female
		Male	Female	Male	remaie	Maic	remain		\top	+-	T		
111		,-	-		-			1			-		
Officials and Managers	7	1	-		4								
Professionals													
Technicians													
									Ī				
Sales Workers	3	3		2				1					
Office and Clerical					-				-				
Craft Workers (Skilled)													
Operatives (Semi-skilled)													
Laborers (Unskilled)													
Service Workers													
Previous Year Totals	0												
Year Totals	5												
											-		

Construction Contracts (1) 0 0 Commodities Contracts (2) 0 0 Other Services (3) 0 0 Professional Services Contracts (4) 0 0 Major Equipment (5) 0 0	Actual = [Total HUB(6) procurement + Total Small Business procurement]/Total Company procurement	Actual for Previous FY	Actual for Current FY	Percentage change
Commodities Contracts (2) 0 0 Other Services (3) 0 0 Professional Services Contracts (4) 0 0 Major Equipment (5) 0 0	Construction Contracts (1)	0	0	
Other Services (3) 0 0 Professional Services Contracts (4) 0 0 Major Equipment (5) 0 0	Commodities Contracts (2)	0	0	
Professional Services Contracts (4) 0 0 Major Equipment (5) 0 0	Other Services (3)	0	0	
Major Equipment (5)	Professional Services Contracts (4)	0	0	
	Major Equipment (5)	0	0	
Other	Other	0	0	

- installations, repairs, remodeling, renovating, and repair of office buildings. Heavy construction other than buildings such as pipelines, communication and (1) Construction -- Construction done by general contractors and special trade contractors which includes new work, additions, alterations, reconstruction, power lines, sewer and water mains, asphalt and concrete construction of roads, trenching, cable laying, conduit construction, land clearing and leveling.
- (2) Commodities -- All materials, goods or tangibles purchased to conduct business, not including fuel or purchased power contracts and major equipment purchases and rentals.
- (3) Others Services -- All specialty work, special circumstances that required contract labor, special consultants or other non-defined services. Examples include audio/visual, staffing services, landscaping, forestry, tree trimming, art and decorative services, janitorial, travel/lodging, automotive repair, and photography.
- architectural, real estate, computer services, research and analysis, education/training, insurance, surveying services, weather services, environmental, financial, (4) Professional Services -- Contracted professional services which include legal, consulting, health, engineering, accounting, advertising/marketing,
- (5) Major Equipment -- Includes all major equipment purchases and rentals including but not limited to transmission and distribution equipment, power plant equipment, substation equipment, heavy construction equipment, fleet requirements, etc.
- (6) HUB Business enterprises that are 51% owned and controlled by U.S. citizens who are socially disavantaged because of their identification as members of certain groups, including African-American, Hispanic, Native American, or Asian Pacific and Women as defined in the Texas Government Code § 481.101(1).
- (7) Other Any commodity or service not covered by the above categories.

Describe the specific initiatives, programs, and activities undertaken under the plan during the preceding year:

Make an assessment of the success of each of the specific initiatives, programs, and activities listed above:
Describe the initiatives, programs, and activities the utility will pursue during the next year to increase the diversity of its workforce and contracting opportunities for small and historically underutilized businesses:

State the specific progress made under the plan filed by the utility: