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PROJECT NO. 28690

PUBLIC UTILITY COMMISSION
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STYLE: PROJECT NO. 28690 – TEXAS PUBLIC UTILITY COMMISSION – 2003 SMALL UTILITIES HUB USE REPORT

SUBMITTING PARTY: NTS COMMUNICATIONS, INC.
5307 West Loop 289
Lubbock TX 79414

BRIEF DESCRIPTION OF CONTENTS: Filing of 2003 Annual Small Utilities HUB Use Report

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Page 2: 2003 Small Utilities HUB Use Report - Purchases outside Texas

DATE SUBMITTED TO COMMISSION: May 12, 2004

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SMALL UTILITY HUB USE REPORT (Texas purchases)
Utility: NTS Communications, Inc.

	Construction	Commodities	Other Services	Professional	Major Equipment	Other	Total HUB
	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures
MBE Procurement							
African American							
Male							-
Female							-
Total	-	-	-	-	-	-	-
Asian American							
Male		-					-
Female							-
Total	-	-	-	-	-	-	-
Hispanic American							
Male		773.21				980.27	1,753.48
Female						1,820.00	1,820.00
Total	-	773.21	-	-	-	2,800.27	3,573.48
Native American							
Male						18,786.13	18,786.13
Female							-
Total	-	-	-	-	-	18,786.13	18,786.13
MBE Total	-	773.21	-	-	-	21,566.40	22,359.61
WBE Total		65,524.05	2,005.30	16,002.34	349,232.85	203,250.67	636,015.21
Total MBE & WBE Procurement	-	66,297.26	2,005.30	16,002.34	349,232.85	224,837.07	658,374.82
Total Unknown Status Procurement (1)	661,384.72	296,058.05	2,067,109.20	1,148,619.47	1,433,208.94	29,427,498.09	35,033,878.47
Total Non-Fuel Procurement (2)	661,384.72	362,355.31	2,069,114.50	1,164,621.81	1,782,441.79	29,652,335.16	35,692,253.29
Total Fuel and Purchased Power Procurement (electric-only)							Total Utility Purchases
Total Non-Fuel, Fuel, and Purchased Power Procurement							35,692,253.29
(1) Vendors for whom HUB status is not known.							-
(2) Expenditures for goods and services from vendors not including wages benefits, and other non-negotiable goods and services such as taxes and postage. Include MBE / WBE and Unknown Procurement.							-

Report Period: Oct. 1, 2002 through Sep. 30, 2003 Reporting Date: May 4, 2004
 Address: 5307 West Loop 289 Contact person: Jerry E. Hoover State: Texas Zip: 79414-1610
 City: Lubbock Phone: 806-797-0687 Fax: 806-788-3393

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SMALL UTILITIES HUB USE REPORT (purchases outside Texas) **Utility: NTS Communications, Inc.**

	Construction	Commodities	Other Services	Professional	Major Equipment	Other	Total HUB
	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures
MBE Procurement							
African American							
Male							-
Female							-
Total	-	-	-	-	-	-	-
Asian American							
Male		2,436.22					2,436.22
Female							-
Total	-	2,436.22	-	-	-	-	2,436.22
Hispanic American							
Male							-
Female							-
Total	-	-	-	-	-	-	-
Native American							
Male						1,882.14	1,882.14
Female						1,882.14	1,882.14
Total	-	-	-	-	-	-	-
MBE Total	-	2,436.22	-	-	-	1,882.14	1,882.14
WBE Total	-	4,827.00	13,342.78	-	97,492.50	9,886.76	125,549.04
Total MBE & WBE Procurement	-	7,263.22	13,342.78	-	97,492.50	11,768.90	129,867.40
Total Unknown Status Procurement (1)	177,815.94	105,695.21	876,505.32	206,438.95	3,469,583.61	34,390,615.27	39,226,654.30
Total Non-Fuel Procurement (2)	177,815.94	112,958.43	889,848.10	206,438.95	3,567,076.11	34,402,384.17	39,356,521.70
Total Utility Purchases							39,356,521.70
Total Fuel and Purchased Power Procurement (electric-only)							-
Total Non-Fuel, Fuel, and Purchased Power Procurement							39,356,521.70
(1) Vendors for whom HUB status is not known. non-negotiable goods and services such as taxes and postage. Include MBE / WBE and Unknown Procurement.							

Report Period:

Oct. 1, 2002 through Sep. 30, 2003

Reporting Date:

May 1, 2004

Address: 5307 West Loop 289

Contact person:

Jerry E. Hoover

City: Lubbock

State: Texas

Zip: 79414-1610

Phone: 806-797-0687 Fax: 806-788-3393

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