



Control Number: 28690



Item Number: 68

Addendum StartPage: 0



P.O. Box 2189
1820 Wilbarger
Ph. 940-552-6738
Vernon, Texas 76385-2188

RECEIVED
2004 JAN 13 AM 11:25
PUBLIC UTILITY COMMISSION
FILING CLERK

Jan. 5, 2004

Re: Annual Report on Historically Underutilized Businesses
Project # 28690 (Narrative)

Text to determine HUB vendors

To help determine possible HUB vendors, all vendors were asked of HUB qualification status.

Sincerely,

A handwritten signature in cursive script that reads "Randy Brock".

Randy Brock
President
Stellar Communications, Inc.

SMALL UTILITIES HUB USE REPORT (Texas purchases)
Utility: STELLAR COMMUNICATIONS, INC.

PROJECT # 28690

MBE Procurement	Construction Expenditures	Commodities Expenditures	Other Services Expenditures	Professional Expenditures	Major Equipment Expenditures	Other Expenditures	Total HUB Expenditures
African American Male	0	0	0	0	0	0	0
African American Female	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0
Asian American Male	0	14,026	0	0	0	0	0
Asian American Female	0	0	0	0	0	0	0
Total	0	14,026	0	0	0	0	14,026
Hispanic American Male	0	0	0	0	0	0	0
Hispanic American Female	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0
Native American Male	0	0	0	0	0	0	0
Native American Female	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0
MBE Total	0	14,026	0	0	0	0	14,026
WBE Total	0	0	0	0	0	0	0
Total MBE & WBE Procurement	0	14,026	0	0	0	0	14,026
Total Unknown Status Procurement (1)	0	19,268	0	0	0	0	19,268
Total Non-Fuel Procurement (2)	0	332,844	1,820	3,945	0	3,807	428,566

Total Utility Purchases

0
428,566

Total Fuel and Purchased Power Procurement (electric only)

Total Non-Fuel, Fuel, and Purchased Power Procurement

(1) Vendors for whom HUB status is not directly known.

(2) Expenditures for goods and services from vendors not including wages, benefits, and other non-negotiable goods and services such as taxes and postage. Includes MBE/WBE and Unknown Procurement.

Reporting Period: Oct. 1, 02 through Sep. 30, 03
Address: 1820 W. LARABEE ST
City: VERNON, TX 76384

Reporting Date: 1/5/04
Contact person: RAYMOND BLOCH

State: TX Zip: 76384
Phone: (940) 552-2937 Fax: (940) 552-6764

HUB USE REPORT

Definitions/Explanations

Historically Underutilized Business (HUB) – Business enterprises that are 51% owned and controlled by U.S. citizens who are socially disadvantaged because of their identification as members of certain groups, including African-American, Hispanic, Native American, or Asian Pacific and Women as defined in the Texas Government Code § 481.101(1).

MBE -- Minority-owned Business Enterprise

WBE – Women-owned Business Enterprises. Refers to non-minority women-owned businesses.

Procurement Categories

Construction -- Construction done by general contractors and special trade contractors which includes new work, additions, alterations, reconstruction, installations, repairs, remodeling, renovating, and repair of office buildings. Heavy construction other than buildings such as pipelines, communication and power lines, sewer and water mains, asphalt and concrete construction of roads, trenching, cable laying, conduit construction, land clearing and leveling.

Commodities -- All materials, goods or tangibles purchased to conduct business, not including fuel or purchased power contracts and major equipment purchases and rentals.

Others Services -- All specialty work, special circumstances that required contract labor, special consultants or other non-defined services. Examples include audio/visual, staffing services, landscaping, forestry, tree trimming, art and decorative services, janitorial, travel/lodging, automotive repair, and photography.

Professional Services -- Contracted professional services which include legal, consulting, health, engineering, accounting, advertising/marketing, architectural, real estate, computer services, research and analysis, education/training, insurance, surveying services, weather services, environmental, financial, etc.

Major Equipment -- Includes all major equipment purchases and rentals including but not limited to transmission and distribution equipment, power plant equipment, substation equipment, heavy construction equipment, fleet requirements, etc.

Other -- Any commodity or service not covered by the above categories.

Clarifications

Total Non-Fuel Procurement – Equals total company expenditures for goods and services from vendors, including the combined totals for MBE & WBE Procurement and Unknown Status Procurement, and does not include expenses for internal business operations such as wages, benefits and other non-negotiable goods and services such as taxes and postage.

Total Fuel and Purchased Power Procurement – This is used to show fuel and purchased power for electric utilities only and does not apply to telephone utilities.

Indirect HUB Procurements – This information is reported on the Supplemental HUB Use Report and is used to show HUB procurements made indirectly (such as purchases by a subcontractor).