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PUBLIC UTILITY COMMISSION

Echelon Building II, Suite 200 9430 Research Boulevard, Austin, Texas 78759 phone: 512-338-0473, fax: 512-346-0822

December 30, 2003

Filing Clerk Public Utility Commission of Texas 1700 N. Congress Avenue Austin, Texas 78711

RE: Project No. 28690- Industry Telephone Company's 2003 Annual Report on Historically Underutilized Businesses

Dear Filing Clerk:

On behalf of Industry Telephone Company ("Industry") and pursuant to PUC SUBST. R. 26.80(b), enclosed for filing in the above-referenced project are four (4) copies of the Annual Report on Historically Underutilized Businesses (HUBs) for the period of October 1, 2002 through September 30, 2003. Industry determines which of its vendors are HUBs by distributing a survey form to all vendors and recording and retaining the information in vendor files.

Please file-stamp any additional copies and return them to me by way of our assistant. Your cooperation in this matter is greatly appreciated. You may direct any correspondence or questions to me at the above-listed telephone number.

Sincerely,

Dee Dee Longenecker Authorized Representative for Industry Telephone Company

Enclosures

cc: Ms. Michelle Ackley, Accountant Industry Telephone Company

HEADQUARTERS:

6315 Seabrook Road, Seabrook, Maryland 20706 phone: 301-459-7590, fax: 301-577-5575 internet: www.jsitel.com, e-mail: jsi@jsitel.com Eagandale Corporate Center, Suite 310 1380 Corporate Center Curve, Eagan, Minnesota 55121 phone: 651-452-2660, fax: 651-452-1909 5360 Skidaway Drive Alpharetta, Georgia 30022 phone: 770-569-2105, fax: 770-410-1608

19,645 19,645 96,464 657,257 657,257 19,645 0 C 0 11.892 31,537 **Total Utility Purchases** (2) Expenditures for goods and services from vendors not including wages, benefits, and other non-negotiable goods and services such as taxes and postage. Includes MBE/WBE and Unknown Procurement. Total HUB Expenditures State: Texas Zip: 78944 Phone: (979) 357-4411 Fax: (979) 357-2323 169,584 2,269 4,174 9,338 1,905 1,905 1,905 0 0 Expenditures Other 8,849 December 30, 2003 Michelle Ackley 142,629 Ô **Major Equipment** Expenditures **Total Non-Fuel, Fuel, and Purchased Power Procurement** 64,954 4,584 76 76 0 **Total Fuel and Purchased Power Procurement** (electric only) Professional Expenditures Reporting Date: Contact person: 50,633 156,173 17,500 17,500 17,500 17,500 0 õ 0 0 Other Services Expenditures 9,787 23,060 83,035 240 9,547 240 240 0 Commodities Expenditure 40,881 Oct. 1, 2002 through Sep. 30, 2003 Construction Expenditure (1) Vendors for whom HUB status is not directly known. **Fotal Unknown Status Procurement (1)** Total Non-Fuel Procurement (2) **Fotal MBE & WBE Procurement MBE Procurement** Reporting Period: Address: _____P.O. Box 40 Clty: Industry Hispanic American Male Female African American Male Female Female Female Asian American Male Native American Male MBE Total WBE Total Total Fotal Total Total

SMALL UTILITIES HUB USE REPORT (Texas purchases)

Utility: Industry Telephone Company

SMALL UTILITIES HUB USE REPORT (purchases outside Texas) Utility: Industry Telephone Company

MBF Procurement	Construction	Commodities	Other Services	Professional	Major Equipment	Other	Total HUB
	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures
African American Male	0	0	0	0	0	0	-0 0
Female	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0
Asian American Male	0	0	0	0	0	0	0
Female	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0
Hispanic American						0	0
Male 7		0 616		0		730	1,346
remaie		616		0	0	730	1,346
1 otal Native American						C	C
Male	0		0 0			0	
Female				0		0	0
Total	Ð	Ð					245.1
MBE Total	0	616	0	0	5	luc/	14-061
WBE Total	0	43,443	0	0	2,284	0	45,726
Total MBE & WBE Procurement	0	44,059	0	0	2,284	730	47,072
Total Unknown Status Procurement (1)	0	19,648	0	1,557	5,890	2,708	29,802
			104.0	08 514	30 780	62.733	274.098
Total Non-Fuel Procurement (2)	470	101,0/		+1C'0K			
					·		Total Utility Purchases
		Total Fuel and Purc	Total Fuel and Purchased Power Procurement (electric only)	ement (electric only)			0
		Total Non-Fuel,		Fuel, and Purchased Power Procurement	curement		274,098
(1) Vendors for whom HUB status is not directly known.	ly known.	(2) Expenditures for goods and se	rvices from vendors not including v	Hages, benefits, and other non-neg	(2) Expenditures for goods and services from vendors not including wages, benefits, and other non-negotiable goods and services such as taxes and postage. Includes MBE/WBE and Unknown Procurement.	ixes and postage. Includes MBE/W	BE and Unknown Procurement.
Conting Period: Reporting Period: AddressP.O. Box 40 City:Industry	Oct. 1, 2002 through Sep. 30, 2003			Reporting Date: Contact persou:	December 30, 2003 Michelle Ackley	State: Texas Zip: 78944 Phone: (979) 357-4411 Fax: (979) 357-2323	(979) 357-2323

To be filed by a utility which has more than 1,000 customers in a state other than Texas, or which purchases more the smuthonTxHubRpt2003.xIsSmall Utilities (OT)

Revised for report due on or before December 30, 2003