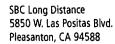


Control Number: 28690



Item Number: 53

Addendum StartPage: 0





December 29, 2003

Public Utility Commission of Texas Central Records - Filing Clerk 1701 N. Congress Avenue Austin, TX 78701

Project Number 28690 – Southwestern Bell Communications Services, SBC Long Distance's Annual Report on Historically Underutilized Business Project Number 28690 – Southwestern Bell Communications Services, Inggl/b RE:

Dear Sir or Madam:

In accordance with Substantive Rule 26.80 (b), enclosed for filing please find the original and two (2) copies of Southwestern Bell Communications Services, Inc., d/b/a SBC Long Distance's Annual Report on Historically Underutilized Business (HUB). This report covers the previous four quarters ending on September 30, 2003.

We have included an extra copy of the transmittal letter and request that you please filedate stamp this copy and return it to us for our files in the enclosed self addressed stamped envelope.

Please contact Amy Berlin at (925) 468-5923 if you have any questions.

Sincerely,

Lisa M. Andrejko

Associate Director – Regulatory

Attachments

Utility: SBC Long Distance- Outside Texas LARGE UTILITIES HUB USE REPORT

							Total MIR
	Construction M/WBE \$	Commodities M/WBE \$	Other Services M/WBE \$	Professional Services M/WBE \$	Major Equipment	Other M/WBE \$	Purchases M/WBE \$
African A monitor							
American American	2 734			1.080.808	20,820		1,104,359
Female				74,099			74,099
Total	2,731			1,154,907	20,820		1,178,458
Asian American							000 000
Male	225			252,673	23,940		2/6,838
Бепар		97.763		35,437	12,768		145,968
Total	225	97,763		288,110	36,708		422,806
Hisnanic American							
eleM		3,234		345,757	2,011		351,002
Female	2 645		720	81,931	63,720		149,016
Total		3,234	720	427,688	65,731		500,018
Native American							
Moles Allendari	1 407			692	1,704		3,803
					477		477
Teiliaie	1.407			692	2,181		4,280
	7 008	100.997	720	1,871,397	125,440		2,105,562
MDE TOTAL	2 366	2 040	1.734	328,656	243,152	1,694	579,642
Non-Minority Female	2,000	402 027	2 454	2,200,052	368,591	1,694	2,685,203
Total MBE/WBE Procurement	3,5/3	100,001		()			
Ę							
Total Unknown Status Procurement (1)							
Total Fuel & Purchased Power Procurement						L	
Total Non-Eriel Procurement (2)	66,636	1,833,895	287,686	18,625,001	6,637,762	4,002,385	31,453,355

Total Non-Fuel, Fuel, and Purchased Power Procurement⁽³⁾

Reporting Period: October 1, 2002 to September 30, 2003 Address: 5850 W Las Positas Blvd. City: Pleasanton, CA

Reporting Date: December 30, 2003 Contact Person: Amy Berlin

⁽²⁾ Expenditures for goods and services from vendors not including wages, benefits and other non-negotiable goods and services such as utilities, taxes, and postage. These figures represent total dollars spent by SBC Long Distance Operations outside of Texas. Notes:
(1) Vendors for whom HUB status is not directly known

LARGE UTILITIES HUB USE REPORT (Inside Texas Purchases) Utility: SBC Long Distance

					Major		Total HUB
	Construction M/WBE \$	Commodities M/WBE \$	Other Services M/WBE \$	Professional Services M/WBE \$	Equipment MAWBE \$	Other M/WBE \$	Purchases M/WBE
Amcan American			•	3.863.417	74,423		3,947,604
Male	9,704			264 870			264,870
Female				700,000	74.473		4.212.474
Total	9,764			4,128,287	(4,423		
Asian American							080 573
Male	805			903,195	85,5/3		505,575
ole mod		349.460		126,671	45,640		177,120
Total	805	349,460		1,029,866	131,213		1,511,344
Hispanic American							000
		11.560		1,235,933	7,187		1,254,680
מפוש			2 575	292.867	227,771		532,670
Lemane	9,437	11 560	2.575	1,528,800	234,958		1,787,350
10191		200,1					
Native American				2 473	6.091		13,594
Male	05,030				1,704		1,704
Female				2,473	7,795		15,298
lotar	0,000	361 020	2.575	6.689.426	448,389		7,526,466
MBE I otal	23,030		6 107	1 174 803	869.163	6,055	2,071,965
Non-Minority Female	8,456	167'/	0,137	1 004 930	4 247 552	6.055	9.598,431
Total MBE/WBE Procurement	33,512	368,311	8,772	1,004,423	200,110,1		
Total Unknown Status Procurement (1)							
Total Firel & Purchased Power Procurement							077 007 077
Total Non-Fuel Procurement (2)	238,197	6,555,377	1,028,351	66,576,285	23,727,113	14,306,788	112,432,110

Total Non-Fuel, Fuel, and Purchased Power Procurement⁽³⁾

112,432,110

Notes:
(1) Vendors for whom HUB status is not directly known

(2) Expenditures for goods and services from vendors not including wages, benefits and other non-negotiable goods and services such as utilities, taxes, and postage.

(3) Same as note 2 above

*These figures represent total dollars spent by SBC Long Distance Texas Operations. (4) The HUB status of ALL vendor dollars contained in this report were certified through one of the independent certification agencies attached.

Reporting Date: December 30, 2003 Contact Person: Amy Berlin

Reporting Period: October 1, 2002 to September 30, 2003 Address: 5850 W Las Positas Blvd.
City: Pleasanton, CA

Procurement/Total Company procurement Construction Contracts Commodities Contracts	nd Supplier Dive	sity Form	
Actual = [Total HUB PROCUREMENT + Total Small Business Procurement/Total Company procurement	Actual for Previous FY	Actual for Current FY	Percent Change
Construction Contracts	10.26%	14.06%	37%
Commodities Contracts	0.53%	7.75%	1462.20%
Other Services	0.00%	1.88%	100%
Professional Services Contracts	27.94%	12.34%	-55.90%
Major Equipment	0.71%	7.35%	1035%
Other	0.26%	0.77%	296%

- (1) Construction -- Construction done by general contractors and special trade contractors which includes new work, additions, alterations, reconstruction, installations, repairs, remodeling, renovating, and repair of office buildings. Heavy construction other than buildings such as pipelines, communication and power lines, sewer and water mains, asphalt and concrete construction of roads, (2) Commodities -- All materials, goods or tangibles purchased to conduct business, not including fuel or purchased power contracts and major equipment purchases and rentals.
- (3) Others Services -- All specialty work, special circumstances that required contract labor, special consultants or other non-defined services. Examples include audio/visual, staffing services, landscaping, forestry, tree trimming, art and decorative services, janitorial, travel/lodging, automotive repair, and photography.
- (4) Professional Services -- Contracted professional services which include legal, consulting, health, engineering, accounting, advertising/marketing, architectural, real estate, computer services, research and analysis, education/training, insurance, surveying services, weather services, environmental, financial, etc.
- (5) Major Equipment -- Includes all major equipment purchases and rentals including but not limited to transmission and distribution equipment, power plant equipment, substation equipment, heavy construction equipment, fleet requirements, etc.

 (6) HUB -- Business enterprises that are 51% owned and controlled by U.S. citizens who are socially disavantaged because of their identification as members of certain groups, including African-American, Hispanic, Native American, or Asian Pacific and Women as defined in the Texas Government Code § 481.101(1).
- (7) Other -- Any commodity or service not covered by the above categories.

SBC Long Distance Texas Workforce and S	SBC Long Distance Texas Workforce and Supplier Diversity Form ctual = Total HUB PROCUREMENT + Total Small Business Actual for Actual for			
Actual = [Total HUB PROCUREMENT + Total Small Business Procurement/Total Company procurement	Actual for Previous FY	Actual for Current FY	Percent Change	
Construction Contracts	10.26%	14.06%	37%	
Commodities Contracts	0.53%	7.75%	1462.20%	
Other Services	0.00%	1.88%	100%	
Professional Services Contracts	27.94%	12.34%	-55.90%	
Major Equipment	0.71%	7.35%	1035%	
Other	0.26%	0.77%	296%	

- (1) Construction -- Construction done by general contractors and special trade contractors which includes new work, additions, alterations, reconstruction, installations, repairs, remodeling, renovating, and repair of office buildings. Heavy construction other than buildings such as pipelines, communication and power lines, sewer and water mains, asphalt and concrete construction of roads,
- (2) Commodities -- All materials, goods or tangibles purchased to conduct business, not including fuel or purchased power contracts and major equipment purchases and rentals.
- (3) Others Services -- All specialty work, special circumstances that required contract labor, special consultants or other non-defined services. Examples include audio/visual, staffing services, landscaping, forestry, tree trimming, art and decorative services, janitorial, travel/lodging, automotive repair, and photography.
- (4) Professional Services -- Contracted professional services which include legal, consulting, health, engineering, accounting, advertising/marketing, architectural, real estate, computer services, research and analysis, education/training, insurance, surveying services, weather services, environmental, financial, etc.
- (5) Major Equipment -- Includes all major equipment purchases and rentals including but not limited to transmission and distribution equipment, power plant equipment, substation equipment, heavy construction equipment, fleet requirements, etc.
 (6) HUB -- Business enterprises that are 51% owned and controlled by U.S. citizens who are socially disavantaged because of their identification as members of certain groups, including African-American, Hispanic, Native American, or Asian Pacific and Women as defined in the Texas Government Code § 481.101(1).
- (7) Other -- Any commodity or service not covered by the above categories.