



Control Number: 28690



Item Number: 37

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Central Texas Telephone Cooperative, Inc.

"Your Telecommunications Link to the World"

December 23, 2003

Public Utility Commission of Texas
PO Box 13326
Austin, TX 78711-3326

RE: 2003 HUB Report – Project No. 28690

Attention: Central Records/Filing Clerk

Enclosed you will find our small utilities HUB report for 2003. The method used to determine whether or not a vendor is a HUB was by sending out Business Certification sheets to all of our vendors. Each Business Certification sheet that was returned back to our office was processed and put on our HUB report.

Please acknowledge receipt of the report by signing and dating this letter below and returning it to me in the self-addressed, postage paid envelope.

Sincerely,

Jamey Wigley
General Manager

JW/ks
Enclosures

I acknowledge receipt of the small utilities HUB report for 2003 for Central Texas Telephone Cooperative, Inc.

Received by: _____ Title: _____

Date: _____

Serving the Rural Areas of Central Texas

1012 Reilly - PO Box 627
Goldthwaite TX 76844

Phones: (325) 648-2237
(800) 535-8904

Fax: (325) 938-5606
www.centex.net

DEC 29 11:27
PUBLIC UTILITY COMMISSION
FILING CLERK

SMALL UTILITIES HUB USE REPORT (Texas purchases)

Utility: Central Texas Telephone Cooperative, Inc.

MBE Procurement	Construction Expenditures	Commodities Expenditures	Other Services Expenditures	Professional Expenditures	Major Equipment Expenditures	Other Expenditures	Total HUB Expenditures
African American Male	0	0	0	0	0	0	0
African American Female	0	0	0	0	0	0	0
Total African American	0	0	0	0	0	0	0
Asian American Male	0	11,401	0	0	188	0	11,589
Asian American Female	0	0	0	0	0	0	0
Total Asian American	0	11,401	0	0	188	0	11,589
Hispanic American Male	0	2,085	0	2,123	0	0	4,208
Hispanic American Female	0	0	0	0	0	0	0
Total Hispanic American	0	2,085	0	2,123	0	0	4,208
Native American Male	3,934	10,304	2,151	6,730	6,235	0	29,354
Native American Female	0	0	0	0	0	0	0
Total Native American	3,934	10,304	2,151	6,730	6,235	0	29,354
MBE Total	3,934	23,790	2,151	8,853	6,423	0	45,151
WBE Total	5,755	34,195	9,636	22,964	28,819	0	101,369
Total MBE & WBE Procurement	9,689	57,985	11,787	31,817	35,242	0	146,520
Total Unknown Status Procurement (1)	976,853	161,008	37,931	192,341	207,102	0	1,575,235
Total Non-Fuel Procurement (2)	986,542	218,993	49,718	224,158	242,344	0	1,721,755

Total Utility Purchases

Total Fuel and Purchased Power Procurement (electric only)

Total Non-Fuel, Fuel, and Purchased Power Procurement

(1) Vendors for whom HUB status is not directly known.

(2) Expenditures for goods and services from vendors not including wages, benefits, and other non-negotiable goods and services such as taxes and postage. Includes MBE/WBE and Unknown Procurement.

Reporting Period: 10/01/02 - 9/30/03
Address: PO Box 627
City: Goldthwaite

Reporting Date: 12/23/03
Contact person: Kim Smith

State: TX Zip: 76844
Phone: 325-648-2237 Fax: 325-938-5200

To be filed by a utility which has more than 1,000 customers in a state other than Texas, or which purchases more than 10% of its goods and services from vendors not located in Texas

SMALL UTILITIES HUB USE REPORT (purchases outside Texas)

Utility: Central Texas Telephone Cooperative, Inc.

MBE Procurement	Construction		Commodities		Other Services		Professional		Major Equipment		Other		Total HUB	
	Expenditures		Expenditures		Expenditures		Expenditures		Expenditures		Expenditures		Expenditures	
African American Male	0	0	0	0	0	0	0	0	0	0	0	0	0	0
African American Female	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian American Male	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian American Female	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic American Male	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic American Female	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native American Male	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native American Female	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MBE Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WBE Total	219	3,787	0	31,349	7,133	0	42,488							
Total MBE & WBE Procurement	219	3,787	0	31,349	7,133	0	42,488							
Total Unknown Status Procurement (1)	1,263,054	1,604,745	3,538	292,404	104,443	0	3,268,184							
Total Non-Fuel Procurement (2)	1,263,273	1,608,532	3,538	323,753	111,576	0	3,310,672							
Total Utility Purchases													0	
Total Fuel and Purchased Power Procurement (electric only)													0	
Total Non-Fuel, Fuel, and Purchased Power Procurement													3,310,672	

(1) Vendors for whom HUB status is not directly known.

(2) Expenditures for goods and services from vendors not including wages, benefits, and other non-negotiable goods and services such as taxes and postage. Includes MBE/WBE and Unknown Procurement.

Reporting Period: 10/01/02 - 9/30/03
Address: PO Box 627
City: Goldthwaite

Reporting Date: 12/23/03
Contact person: Kim Smith
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Phone: 325-648-2237 Fax: 325-938-5200