

Control Number: 28690



Item Number: 18

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Cap Rock Telephone Cooperative, Inc.

P.O. BOX 300 - SPUR, TEXAS 79370 (806) 271-3336 FAX (806) 271-3601

December 11, 2003

Public Utility Commission of Texas P.O. Box 13326 1701 Congress Avenue Austin, Texas 78711-3326

Attn: Filing Clerk

PUC Project # 28690

PUBLIC UTALITY COLFMISSION

Gentlemen:

Enclosed please find the 2003 Small Utilities HUB Use Report for Cap Rock Telephone Cooperative, Inc. This report should meet the requirements of Substantive Rule 26.80 and the recently adopted changes. Please stamp the extra copy of the report and return it in the enclosed envelope. We are also enclosing four extra copies of this report per instructions from your office.

To determine whether or not a vendor is considered a HUB, we mailed out the enclosed "Business Certification" form and used the vendor response. If no response was received from a vendor, the amount was put in the "Total Unknown Status" category.

If I can be of further assistance, please feel free to call.

Sincerely,

Tonya Kelsey

Inya Kilong

TK/bh Encl:

	DT (TEXAS	(SECHOSES)			HUBRPTTX2003		
IT IT ITY. CAP ROCK TELEPHONE COOPERATIVE, INC.	COOPERAT	IVE, INC					
REPORTING PERIOD: OCTOBER 1, 2002-SEPTEMBI	1, 2002-SEP	TEMBER 30, 2003	2003				
REPORTING DATE: DECEMBER 15, 2003	15, 2003						And the second s
ADDRESS: P.O. BOX 300 SPUR, TEXAS 79370	FXAS 79370				PUC PROJECT NO	28690	
CONTACT: TONYA KELSEY 806	806 271-3336, FAX 806	X 806 271 3601					
		O H	0400	Drofossional	Major Equipment	Offher	Total HI IB
	Construction	E S	Other Services	PIOIESSIOI I	ואומוטו בלמוטווטוונ	MDE Exp	NDE EXP
	MBE Exp	MBE Exp	MBE Exp	MBE EXP	MBE EXP	MBE EXP	WIDE EXP
African American							
male			336.50				336.50
female							
Total			336.50				336.50
Asian American							
male							and the second s
female							
Total							
Hispanic American							70000
male	685.00		275.67				1200.07
female							10007
Total	685.00		575.67				1200.07
Native American				500000			
male							
female							
Total							
MBE Total	685.00	0.00	912.17	0.00	0.00	0.00	1597.17
Non-Minority females			2695.00	15296.97		111783.42	129775.39
Total MDE 9 M/DE Drougont	685 00	000	3607 17	15296.97	00.0	111783.42	131372.56
I OTAL MDE & WDE FIOCUTEILIEIT	00.000	5				۰	
Total Unknown Status Procurement						25664.66	25664.86
Total Non-Filel Procurement							796,203.48
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SMALL LITH ITHES HUB USE REPORT (PURCHAISES OU	RT (PURCH		TSIDE TEXAS)		HUBRPT2003		
UTILITY: CAP ROCK TELEPHONE COOPERATIVE, INC	COOPERAT	IVE,INC	COO				
REPORTING PERIOD: OCTOBER 1, 2002SEPI EMBER 30,	1, 2002SEI	JI EMBER 30, A	2003	PLIC PROJE	PLIC PROJECT NO. 28690		
REPORTING DATE: DECEMBER 15, 2003	5, 2003 FXAS 79370						
CONTACT: TONYA KELSEY 806 P	271-3336, F/	806 271-336, FAX 806 271 3601					
		o iii loo	Ofher Services	Professional	Major Equipment	Other	Total HUB
	MBF Exp	MBF Exp MBE Exp	MBE Exp	MBE Exp	MBE Exp	MBE Exp	MBE Exp
African American							
male							
female							
Total							
Asian American							
male				001001			7087 00
female			C) and	7084.00			7084 00
Total				/084.00			00.1
					Service spiriture and the service spiriture		
Hispanic American							
male							
female							
Total							
Native American							
male							
female							
Total							
MBE Total	0.00	0.00	0.00	7084.00	0.00	00.00	7084.00
Non-Minority females				4896.00	0		4896.00
							000077
Total MBE&WBE Procurement	0.00	0.00	0.00	11980.00	0.00	0.00	11980.00
Total Unknown Status Procurement	0.00	0.00	0.00	0.00	0.00	0 445643.85	445643.85
0							1,038,003.50
Total Non-Fuel Procurement							