



Control Number: 28690



Item Number: 12

Addendum StartPage: 0



**TXU Communications**  
300 Decker Drive  
Irving, TX 75062-8136  
Tel: 214.774.3000

December 3, 2003

Public Utility Commission of Texas  
Filing Clerk  
1700 N. Congress Avenue  
P.O. Box 13326  
Austin, TX 78711

2003 DEC -8 PM 12:59  
PUBLIC UTILITY COMMISSION  
FILING CLERK

***Re: Project # 28690 – Annual Report on Historically Underutilized Business for TXU Communications***

Dear Filing Clerk:

Pursuant to PUC Substantive Rule 26.80, enclosed is an original plus three copies of the Annual Report on Historically Underutilized Business (HUB) for year 2003. This filing is being made in Project 28690 as the project designated for this report. This report is composed of information and data for TXU Communications Telephone Company and Fort Bend Telephone Company. These companies are both part of, and doing business as, TXU Communications, and all procurement efforts are directed by a common management.

TXU Communications determines which of its vendors is a HUB through a process of vendor survey. The company periodically surveys all vendors for their HUB designation, as well as relying on their self-declaration when bidding or contracting the company.

We have included an extra copy of the transmittal letter and request that you please file-date stamp this copy and return to us for our files. If you have any questions concerning this report, please contact me at 214-774-3270.

Sincerely,

A handwritten signature in black ink, appearing to read "Scott Kitchen", with a large, sweeping flourish extending to the right.

Scott Kitchen  
Manager, Regulatory and Industry Affairs

enclosures

# LARGE UTILITIES HUB USE REPORT (Texas purchases)

Utility: TXU Communications  
(Includes TXU Communications Telephone and Fort Bend Telephone Companies)

	Construction MBE Exp.	Commodities MBE Exp.	Other Services MBE Exp.	Professional MBE Exp.	Major Equipment MBE Exp.	Other MBE Exp.	Total HUB MBE Exp.
African American Male	0	0	4,620	0	0	731	5,351
African American Female	0	0	0	0	0	0	0
Total African American	0	0	4,620	0	0	731	5,351
Asian American Male	108	0	353,163	0	0	1,318	354,581
Asian American Female	0	0	0	0	0	0	0
Total Asian American	108	0	353,163	0	0	1,318	354,581
Hispanic American Male	700	0	420	0	0	0	1,120
Hispanic American Female	0	0	0	0	0	23	23
Total Hispanic American	700	0	420	0	0	23	1,143
Native American Male	0	0	0	0	0	13,377	13,377
Native American Female	0	0	0	0	0	0	0
Total Native American	0	0	0	0	0	13,377	13,377
MBE Total	808	0	358,203	0	0	15,681	374,584
Non - Minority Females	732,419	14,856	26,074	47,538	337	122,613	943,836
Total MBE & WBE Procurement	733,226	14,856	384,277	47,538	337	138,294	1,318,528
Total Unknown Status Procurement (1)	57,012	144,819	105,491	189,380	31,029	6,612,180	7,139,910
Total Non-Fuel Procurement (2)	2,477,921	306,728	4,709,415	1,217,101	649,508	19,042,562	28,403,234

Total Utility Purchases  
0  
28,403,234

Total Fuel and Purchased Power Procurement (electric only)  
Total Non-Fuel, Fuel and Purchased Power Procurement

(1) Vendors for whom HUB status is not directly known. (2) Expenditures for goods and services from vendors not including wages, benefits and other non-negotiable goods and services such as taxes and postage.

Reporting Period: Oct. 1, 2002 through Sept. 30, 2003

Address: 300 Decker Drive

City: Irving State: TX Zip Code: 75062-8136

Reporting Date: December 20, 2003

Contact Person: Scott Kitchen

Phone: (214) 774-3270 Fax: (214) 774-3240