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PUC PROJECT NO. 27574

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**FILINGS BY AFFILIATED RETAIL
ELECTRIC PROVIDERS AND
PROVIDERS OF LAST RESORT
PURSUANT TO SUBST. R. 25.43 (q)**

§ PUBLIC UTILITY COMMISSION
§ OF TEXAS
FILING CLERK

**CPL RETAIL ENERGY'S THIRD QUARTER 2004 FILING
AS REQUIRED BY PUC SUBST. R. 25.43 (q)**

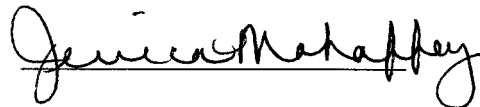
CPL Retail Energy files this its third quarter report for 2004 as required by PUC

Subst. R. 25.43 (q) (1) (A) – (F).

Dated: October 29, 2004

RESPECTFULLY SUBMITTED,

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Jessica Mahaffey
Manager, Government & Regulatory Affairs

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**§ PUBLIC UTILITY COMMISSION
§ OF TEXAS**

**CPL RETAIL ENERGY'S THIRD QUARTER 2004 FILING
AS REQUIRED BY PUC SUBST. R. 25.43 (q)**

25.43 (q) (1) – For each month of the reporting quarter, the affiliated REP shall report:

- (A) The number of residential customers who were disconnected for non-payment and the number of those customers that were eligible for the rate reduction program under § 25.454 of this title;**

July 2004

- CPL Retail Energy disconnected 10,974 residential customers for non-payment
- 2,709 of those customers were eligible for the rate reduction program

August 2004

- CPL Retail Energy disconnected 10,723 residential customers for non-payment
- 2,944 of those customers were eligible for the rate reduction program

September 2004

- CPL Retail Energy disconnected 11,825 residential customers for non-payment
- 3,104 of those customers were eligible for the rate reduction program

- (B) The number of residential customers who were transferred to the affiliated REP by a competitive REP for non-payment and the number of those customers that were eligible for the rate reduction program under § 25.454 of this title;**

July 2004

- 1,225 residential customers were transferred to CPL Retail Energy by a competitive REP for non-payment
- 352 of those customers were eligible for the rate reduction program

August 2004

- 689 residential customers were transferred to CPL Retail Energy by a competitive REP for non-payment
- 40 of those customers were eligible for the rate reduction program

September 2004

- 1,317 residential customers were transferred to CPL Retail Energy by a competitive REP for non-payment
- 59 of those customers were eligible for the rate reduction program

(C) The average amount owed to the affiliated REP by residential customers at the time of disconnection;

July 2004

- The average amount owed to CPL Retail Energy by residential customers at the time of disconnection was \$300.43.

August 2004

- The average amount owed to CPL Retail Energy by residential customers at the time of disconnection was \$346.55.

September 2004

- The average amount owed to CPL Retail Energy by residential customers at the time of disconnection was \$374.96.

(D) The average amount owed to the affiliated REP by residential customers eligible for the rate reduction program at the time of disconnection;

July 2004

- The average amount owed to CPL Retail Energy by residential customers eligible for the rate reduction program at the time of disconnection was \$278.67.

August 2004

- The average amount owed to CPL Retail Energy by residential customers eligible for the rate reduction program at the time of disconnection was \$307.24.

September 2004

- The average amount owed to CPL Retail Energy by residential customers eligible for the rate reduction program at the time of disconnection was \$332.23.

(E) The number of small non-residential customers who were disconnected for non-payment;

July 2004

- CPL Retail Energy disconnected 821 small non-residential customers for non-payment.

August 2004

- CPL Retail Energy disconnected 741 small non-residential customers for non-payment.

September 2004

- CPL Retail Energy disconnected 801 small non-residential customers for non-payment.

(F) The average amount owed to the affiliated REP by small non-residential customers at the time of disconnection.

July 2004

- The average amount owed to CPL Retail Energy by small non-residential customers at the time of disconnection was \$564.02.

August 2004

- The average amount owed to CPL Retail Energy by small non-residential customers at the time of disconnection was \$668.45.

September 2004

- The average amount owed to CPL Retail Energy by small non-residential customers at the time of disconnection was \$614.24.