

Control Number: 27355



Item Number: 189

Addendum StartPage: 0



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PUBLIC UTILITY COMMISSION
FILING CLERK

January 13, 2004

Filing Clerk
Public Utility Commission of Texas
1701 Congress Ave
PO Box 13326
Austin, Texas 78711-3326

RE: PUCT Project No. 27355 - 2003 Electric Utilities Fuel Cost and Use Information pursuant to Subst. R. 25.82

In accordance with the Public Utility Commission of Texas Substantive Rules, attached are four copies of the Monthly Peak Demand and Sales Report of Oncor Electric Delivery Company for the period ending November 2003.

This data was also transmitted electronically to the general e-mail address set up for monthly PUC reports: monthlyreports@puc.state.tx.us.

Yours very truly,

SNR/gw Attachment

## MONTHLY PEAK DEMAND AND SALES REPORT FOR THE MONTH OF NOVEMBER, 2003 Oncor

## TOTAL SYSTEM DATA

|                    | NEI SALES | OFF-SYSTEM  | NA          | NA            | AN        |
|--------------------|-----------|-------------|-------------|---------------|-----------|
| MONTHLY            | SYSIEM    | TOTALS      | 7,380,202   | 136,094,000   | 2,926,018 |
|                    |           | WHOLESALE** |             |               |           |
|                    |           | OTHER       | 42,117      | 4,233,000     | 104,894   |
|                    |           | INDUSTRIAL  | 4,929,800   | 71,882,000    | 176,382   |
|                    |           | COMMERCIAL  | 127,339     | 4,610,000     | 205,185   |
|                    |           | RESIDENTIAL | 2,280,946   | 55,369,000    | 2,439,557 |
| SYSTEM PEAK (MW):* |           |             | SALES (MWH) | REVENUES (\$) | No. BILLS |

## **TEXAS SYSTEM ONLY DATA**

|                   | NET SALES | OFF-SYSTEM  |             |               |           |
|-------------------|-----------|-------------|-------------|---------------|-----------|
| MONTHLY           | SYSTEM    | TOTALS      |             |               |           |
|                   |           | WHOLESALE   |             |               |           |
| essentially       | ALL OTHER | RETAIL      |             |               |           |
|                   |           | INDUSTRIAL  |             |               |           |
|                   | •         | COMMERCIAL  |             |               |           |
|                   |           | RESIDENTIAL |             |               |           |
| SYSTEM PEAK (MW): | •         |             | SALES (MWH) | REVENUES (\$) | No. BILLS |

\*Data is currently not available

\*\*Due to the electric industry restructuring this data is currently not available.

Oncor is a regulated electricity transmission and distribution company principally engaged in providing delivery services to retail electric providers (REPs).

Oncor's revenues represent fees for delivery services provided to these REPs. Delivery Service revenues are categorized on Oncor's books as follows:

Secondary Service Small - less than or equal to 10kw - Commercial

Primary Service Small - less than or equal to 10kw - Commercial

Secondary Service Large - greater than 10kw - Industrial

Primary Service Large - greater than 10kw - Industrial General Service Large - greater than 10kw - Industrial

Oncor's sales and statistical data have been reclassified to conform to consumer class categories to the fullest extent possible.