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PUBLIC UTILITY COMMISSION OF TEXAS

27355

Monthly Fuel Report

Company

CITY OF SEYMOUR

Month of July, 20 03

2003 JUL 28

PUBLIC UTILITY COMMISSION
FILING CLERK

Fuel Expenses (total of FPC Accounts 501 and 547)

Quantity Used		Costs				Total (g)	Cost per unit (g) ÷ (a)
Units (a)	MMBTU (b)	Fuel (c)	Transportation (d)	Storage (e)	Other (f)		
Natural Gas	MCF						
Fuel Oil	bbls						
Coal	tons						
Other (describe)							
Subtotal							
Other expenses							
Total							

Fuel on Hand at End of Month

	Quantity		Costs					Cost per unit (g) ÷ (a)
	Units (a)	MMBTU (b)	Fuel (c)	Transportation (d)	Storage (e)	Other (f)	Total (g)	
Fuel Oil						21		
Coal						31		
Other (describe)						41		

Detail of Other Costs

Fuel Used For Generation		Fuel on Hand at End of Month			
Other Costs (describe)	Amount	Fuel Oil		Coal	
		Other Costs (describe)	Amount	Other Costs (describe)	Amount
Total	11	Total	21	Total	31
				Total	41

CITY OF SEYMOUR ELECTRIC SYSTEM

POWER ADJUSTMENT FOR MONTH OF July, 2003

1. Purchased Power Cost, July, \$ 189,624.17
(Month)
2. Purchased Power 3,716,760 kwh
3. Purchased Power, \$/kwh (1÷2) \$.051019
4. Cost in Rate Base \$/kwh \$ 0.0316704
5. PCAF, \$/kwh (3-4) \$.019349
6. Total PCAF ÷ .850 = PCA \$.022764

Prepared by: Suzanne Shumate

Date: July 24, 2003

Approved by: Jenny Francis

SEYMOUR POWER AND LIGHT

ADJUSTMENT FOR THE

Month of July, **20**₀₃

Fuel Adjustment per kwh \$.022764 **as per**

Brazos Electric Power Cooperative, Inc.

See attached computation.