

Control Number: 27054



Item Number: 18

Addendum StartPage: 0

## State Energy Conservation Office TEP Data Entry Form

DECEIVED

2003 JAN -9 AM 10: 44

| Political Subdivision: Dallas              | County Park Cities                     | M.U.D                                 | PUBLIC UTILITY COMMISSION                  |
|--|--|---------------------------------------|--|
| County: Dallas                             |  | · · · · · · · · · · · · · · · · · · · | 27054 FILING CLERK                         |
|  | Daniel P.E. RS.                        |                                       | 7 (034                                     |
| Contact Title: General                     |  |                                       |  |
| Address: 1811 Reg                          | gal Row                                |                                       |  |
| City: Dallas                               |  |                                       |  |
| Zip: 75235                                 |  |                                       |  |
| Phone: 214-652                             | -8639                                  |                                       |  |
| Fax: 214-652-                              |  |                                       |  |
| e-mail address: depemu                     | i@evl.net                              |                                       |  |
| Have you set a 5% electric cons            | sumption goal?                         | Yes No                                | See Attachment "I"                         |
| man Ha Millard Wass Polisis                |  | •                                     |  |
| Tell Us What You Did:                      |  | a. v. a. D. a. e.                     |  |
|  |  |                                       | ergy measures you implemented, describe    |
| • •  | t to installing new LED!               | traffic lights to er                  | ergy management controls to renewable      |
| energy applications.)                      | ······································ | · · · · · · · · · · · · · · · · · · · |  |
|  |  |                                       | •  |
|  |  |                                       | ,  |
| See attachment '                           | 'I''                                   |                                       |  |
|  |  |                                       | •  |
|  |  |                                       | ,  |
|  |  |                                       |  |
|  |  |                                       | •  |
|  |  |                                       | 3  |
|  |  |                                       |  |
|  |  |                                       |  |
|  |  |                                       |  |
|  |  |                                       |  |
|  | AUREROLINIA T                          |                                       | Effet-self-rollleville                     |
|  | Walker                                 |                                       | rent forkerie F                            |
|  |  |                                       |  |
|  | tachment.                              |                                       |  |
| 2002 see at                                | tachment                               |                                       |  |
|  |  |                                       |  |
| (1) This electrical consumption fig        | ure should represent you               | r entire facility ele                 | ctrical consumption, and not just building |
| consumption.                               |  | •                                     | , , ,                                      |
| •  |  |                                       |  |
| (2) This gross square footage sho          | uld include the facility's b           | uildinge total equa                   | are footage                                |
| (a) The group distinct toolings and        | and streeting are security a se        | anomigo esen oqui                     | as rocingo.                                |
|  |  |                                       |  |
|  |  |                                       |  |
|  |  |                                       |  |
|  |  |                                       |  |
| Diagon automotivity for the second of the  | Ole and best to                        |                                       |  |
| Please submit this form by mail or fax to: | Glenn Jennings                         |                                       |  |
|  | Texas Comptroller of Public #          |                                       |  |
|  | State Energy Conservation O            |                                       |  |
|  | 111 E. 17th Street, Room 111           | 14                                    |  |
|  | Austin, Texas 78774                    |                                       |  |

fax(512)-475-2569

## DALLAS COUNTY PARK CITIES MUNICIPAL UTILITY DISTRICT

1811 REGAL ROW PHO -214/652-8639 FAX -214/652-8643

DIRECTORS

DALLAS, TEXAS 75235-2398

Larry McDaniel, Gen. Mgr. Jerry Branom, Admin. Asst. Donna Peterson, Acct. Sec.

ADMINISTRATION

Mark Connell, Vice-President Jon B. White, Secretary Don Mann, Director George E. Clark, Director

Don C. McIlvar, President

Attachment I

December 31, 2002

Mr. Perry Been, Deputy Director State Energy Conservation Office Comptroller of Public Accounts 111 E. 17th Street Austin, Texas 78701

Re:

Annual Report Under Senate Bill 5, 77th Texas Legislature ("SB 5)

Dear Mr. Jennings:

The Board of Directors of Dallas County Park Cities Municipal Utility District ("District") recently received your October 30th letter informing us of our requirements under Senate Bill 5 in relation to the conservation of electricity. We would like to make the State Energy Conservation Office ("SECO") aware of the District's position in regard to the requirements of SB 5.

The District fully supports the goal of energy conservation and improving the air quality in Texas and our area in specific. The District has had a long standing policy and practice of implementing cost effective energy conservation measures. As demonstration of such, this past year, we replaced all the windows in our buildings with solar, insulated glass to cut down on our costs for heating and air conditioning. A couple of months ago, we replaced a 25 year old gasoline powered piece of heavy equipment with a brand new diesel powered backhoe. Over the past 5 years, we have replaced twelve 50 year old, various sized, fixed speed pumps and motors with 4 new variable speed, more efficient pumps and motors. We are currently in the study and design phase to replace another five pumps and motors of similar type and vintage and hope to have them replaced within the next year. Our final five old pumps and motors are planned to be replaced within the next 2-3 years at which time all of our pumps and motors will be the most affect available. We also have worked with our energy provider to develop time of day rates and are utilizing the majority of our power usage during non-peak times. However, as a wholesale water provider, it is near impossible to achieve or measure the energy conservation goals set forth in SB

As stated above, the District is a wholesale water provider. As such, we are at the mercy of our customers' usage. Per State law, we must provide a safe supply of water at an adequate pressure to these customers at all times. Much of our customers' usage is driven by the weather. During periods of wet weather, their demand is down, while during dry periods, their demand is up. The length of these wet and dry periods vary greatly. The weather is something that they nor we have

## DALLAS COUNTY PARK CITIES MUNICIPAL UTILITY DISTRICT

1811 REGAL ROW PHO -214/652-8639 FAX -214/652-8643

DIRECTORS

Don C. Mcllyar, President

Jon B. White, Secretary

Don Mann, Director George E. Clark, Director

Mark Connell, Vice-President

**DALLAS, TEXAS 75235-2398** 

ADMINISTRATION

Larry McDaniel, Gen. Mar. Jerry Branom, Admin. Asst. Donna Peterson, Acct. 100.

Attachment I

December 12, 2002 Mr. Perry Been Page 2

any control over. While the District and our customer cities have instituted water constituted plans to help reduce water usage, our demands are still too unpredictable and variable to establish or monitor any electrical usage goals. If we experience a wet year followed by a dry year, our electrical usage will go up and thus our goal for reducing usage will not be met. Conversely, if we have a dry year followed by a wet year, our goal for reducing electrical usage will be greatly exceeded. As such, it is next to impossible for us to establish any meaningful goals for electrical usage.

We will commit to do all we can to continue to look for avenues to reduce our electrical usage where possible. However, due to the nature of our business, as stated above, we do not feel setting electrical reduction goals is practical or meaningful and as such request exemption from these requirements.

If you have any questions about our request or on the above information, please do not hesitate to contact me or Mr. Doug Caroom, the District's attorney, at 512-472-8021.

Sincerely, DouG. Mª Alyan

Don C. Mcllyar

President

Dallas County Park Cities Municipal Utility District

c: Doug Caroom

Biggerstaff, Heath, Smiley, Pollan, Kever & McDaniel. L.L.P.

Larry McDaniel, P.E., R.S. General Manager Dallas County Park Cities Municipal Utility District