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Mr. Brocato's Direct Line: (512) 322-5857
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August 1, 2024

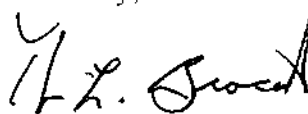
Public Utility Commission of Texas
ATTN: CENTRAL RECORDS
1701 North Congress Avenue
Austin, TX 78701

Re: Project No. 26280, *Aggregator Annual Reports*

Dear Filing Clerk:

Enclosed please find the 2023-2024 Annual Report Form for Aggregators submitted by the Texas Coalition for Affordable Power (TCAP). Thank you for your assistance.

Sincerely,



Thomas L. Brocato
Attorney for TCAP

TLB/exr

ANNUAL REPORT FORM FOR AGGREGATORS

FOR REPORTING PERIOD OF July 1, 2023 to June 30, 2024

FOR AGGREGATOR REGISTRATION NO. 80332

FILED IN PROJECT NO. 26280, *Aggregator Annual Reports*

Part A: General Information

Part A is applicable to all Aggregators operating in the State of Texas.

1. **Aggregator Names:** Provide the Aggregator's legal name under which it is registered with the Commission, as well as any other trade or commercial names under which the Aggregator provides services.

Texas Coalition for Affordable Power, dba, TCAP.

2. **Contact Person for this Annual Report:** Provide name, title, address, telephone number, facsimile transmission number, and e-mail address.

Thomas L. Brocato
Lloyd Gosselink Rochelle & Townsend, P.C.
816 Congress Avenue, Suite 1900
Austin, Texas 78701
(512) 322-5857 Direct
tbrocato@lglawfirm.com

3. **Aggregator Classification.** Under which classifications is the Aggregator currently registered: *Class I, Class II.A, Class II.B, Class II.C, and/or Class II.D?*

Class II.B

4. **Scope of Registration.** If a Class I, Class II.A, or Class II.D, did the Aggregator register pursuant to §25.111(f)(1), the *Standard Registration* allowing aggregation of customers of any size, or pursuant to §25.111(f)(2), the *Alternative Limited Registration* (limited to customers contracting for 250 kilowatts peak demand)?

Not applicable.

5. **Activity with Customers.** Which of the following statements describe the Aggregator, the services it performs, and the customers it serves? (List all that are applicable: *5.a, 5.b, 5.c, 5.d, and/or 5.e*). If more than one of these statements apply, explain how the Aggregator separates and distinguishes each activity from the other(s) to ensure compliance with § 25.111(d), which specifies different operational parameters for each class of aggregator.

Aggregator ANNUAL REPORT FOR REPORTING PERIOD OF July, 2023 through June, 2024
Pursuant to PUC Substantive Rule 25.111

- a. A person² that aggregates private³ customers.
- b. A person that aggregates municipalities and/or other political subdivisions.
- c. A political subdivision corporation⁴ that aggregates municipalities and/or other political subdivisions.
- d. A municipality or other political subdivision that aggregates its citizens.
- e. An administrator of citizen aggregation.

5.c. – A political subdivision corporation.

6. **REP Affiliation.** Identify any relationship(s) that the Aggregator has with REPs. [25.111(b), (f)(1)(K), and (k)]

Not applicable.

7. **Registration Changes:** Have there been any changes since the Aggregator's last Annual Report in the information registered with the Commission? If yes, provide the date and project number under which each change was filed with the Commission and briefly describe the change(s). In addition, list any pending proceedings pertaining to the Aggregator's registration.

No.

Part B: Technical and Customer Protection Information

Class I, II.A and II.D Aggregators must answer *only* Questions 1-10. Class II.B Aggregators must answer *only* Questions 11 – 15. Class II.C Aggregators must answer *only* Questions 16-20.

Class II.B (Political Subdivision Corporation) Aggregators:

11. **Membership List.** List the municipalities and/or other political subdivisions currently represented by the political subdivision corporation.

- | | |
|--|---------------------------------------|
| 1. Acton Municipal Utility District | 5. Benbrook Water And Sewer Authority |
| 2. Aquilla Water Supply District | 6. Calhoun Port Authority |
| 3. Aransas County Municipal Utility District | 7. Alamo |
| 4. Benbrook Library District | 8. Alice |
| | 9. Allen |

² The definition of "person" includes an Individual, Partnership, Corporation, or Mutual or Cooperative Association, but not a Political Subdivision Corporation, municipal corporation, electric cooperative, county, hospital district, or other political subdivision.

³ In this question, "private" customers are any that are not a Political Subdivision Corporation, municipal corporation, county, hospital district, or other political subdivision.

⁴ A Political Subdivision Corporation is a specific arrangement among municipalities and/or other political subdivisions that is specified in LGC 304.001.

Aggregator ANNUAL REPORT FOR REPORTING PERIOD OF July, 2023 through June, 2024*Pursuant to PUC Substantive Rule 25.111*

10.	Anna	56.	Godley
11.	Argyle	57.	Grand Prairie
12.	Aubrey	58.	Grapevine
13.	Austwell	59.	Haltom City
14.	Bangs	60.	Hamilton
15.	Bay City	61.	Harker Heights
16.	Beeville	62.	Harlingen
17.	Bellmead	63.	Henrietta
18.	Belton	64.	Howe
19.	Benbrook	65.	Hurst
20.	Bishop	66.	Ingleside
21.	Brookside Village	67.	Ingleside On The Bay
22.	Brownwood	68.	Iowa Colony
23.	Burkburnett	69.	Iowa Park
24.	Burleson	70.	Kaufman
25.	Carrizo Springs	71.	Keller
26.	Cedar Hill	72.	Kemah
27.	Celina	73.	Kenedy
28.	Chandler	74.	Kennedale
29.	Charlotte	75.	Kingsville
30.	Cisco	76.	La Feria
31.	Clute	77.	La Marque
32.	Colleyville	78.	Lacy Lakeview
33.	Commerce	79.	Lake Jackson
34.	Corinth	80.	Lancaster
35.	Dalworthington Gardens	81.	Lewisville
36.	Decatur	82.	Lorena
37.	Denison	83.	Lovelady
38.	Desoto	84.	Lyford
39.	Dickinson	85.	Manvel
40.	Dilley	86.	Mcallen
41.	Dublin	87.	Merkel
42.	Duncanville	88.	Midlothian
43.	Eagle Pass	89.	Mission
44.	Eastland	90.	Murphy
45.	Edna	91.	Nacogdoches
46.	Eules	92.	North Richland Hills
47.	Everman	93.	Oak Point
48.	Falfurrias	94.	Odem
49.	Farmersville	95.	Odessa
50.	Fate	96.	Orange Grove
51.	Flower Mound	97.	Ovilla
52.	Forest Hill	98.	Palestine
53.	Forney	99.	Palm Valley
54.	Frisco	100.	Palmer
55.	George West	101.	Paris

Aggregator ANNUAL REPORT FOR REPORTING PERIOD OF July, 2023 through June, 2024*Pursuant to PUC Substantive Rule 25.111*

102.	Parker	140.	Wichita Falls
103.	Pleasanton	141.	Willow Park
104.	Point Comfort	142.	Wilmer
105.	Port Aransas	143.	Woodsboro
106.	Port Lavaca	144.	Woodway
107.	Portland	145.	Wylie
108.	Premont	146.	Corpus Christi Housing Authority
109.	Richland Hills	147.	Corpus Christi Regional Transportation Authority
110.	Roanoke	148.	Fort Worth Transportation Authority Db Trinity Metro
111.	Robinson	149.	Harlingen Housing Authority
112.	Rockport	150.	Hidalgo County
113.	Rockwall	151.	Jackson County Emergency Services District #3
114.	Rotan	152.	Johnson County Special Utility District
115.	Rowlett	153.	Mcallen Housing Authority
116.	Sachse	154.	Mission Housing Authority
117.	Saginaw	155.	Montgomery County Emergency Services District No. 8
118.	San Angelo	156.	Royse City
119.	Seadrift	157.	San Patricio County Appraisal District
120.	Sherman	158.	South Texas Water Authority
121.	Sinton	159.	Addison
122.	Snyder	160.	Edgecliff Village
123.	South Padre Island	161.	Fulton
124.	Spring Valley Village	162.	Highland Park
125.	Springtown	163.	Laguna Vista
126.	Sugar Land	164.	Pantego
127.	Sweetwater	165.	Prosper
128.	Taft	166.	Refugio
129.	Terrell	167.	Sunnyvale
130.	The Colony	168.	Trophy Club
131.	Tomball	169.	Upper Leon River Municipal Water District
132.	Tuscola	170.	Walnut Creek Special Utility District
133.	University Park		
134.	Venus		
135.	Vernon		
136.	Victoria		
137.	Watauga		
138.	Webster		
139.	White Settlement		

12. **List of REPs.** List each REP with which the political subdivision corporation has contracted to provide energy services for the public facilities of two or more of its members.

GEXA Energy.

13. **Locations Served:** List the zip codes and census tracts included in the boundaries of the member political subdivisions that are served with electricity by function of the Aggregator.

See Attachment A.

14. **Estimated Savings.** Provide an estimate of the total annual savings achieved by the Aggregator for its member political subdivisions in relation to (1) the Price to Beat and (2) the amounts paid in 2001. Explain the assumptions and methods used in the calculation.⁵

TCAP continues securing favorable pricing for its members, maintaining a competitive advantage enjoyed by TCAP members since 2018. Consultants reviewed the costs of commercial energy in Texas over 2023 from various sources published by the Department of Energy and estimated an ERCOT average cost of commercial energy for 2023 utilizing this data and other data. This estimate was compared to TCAP 2023 average annual energy prices. Based on this analysis, total estimated TCAP savings for 2023 are \$47,074,000, due mainly to TCAP's unique and favorable approach to contract energy procurement.

15. **Taking Title.** Does the Class II.B Aggregator take title to electricity? If yes, list the business names under which the Aggregator resold electricity.

No.

⁵ *Id.*

AFFIDAVIT

STATE OF TEXAS §
COUNTY OF TRAVIS §

1. My name is Thomas L. Brocato. I am General Counsel [legal title] of the reporting Aggregator, Texas Coalition for Affordable Power ("TCAP") [Aggregator name].

2 I swear and affirm that (check one):

☐ I am an owner, partner, or officer of the registering party, which is registering as a Class I, Class II.A, and/or a Class II.D aggregator.

☒ I am an owner, partner, or officer of the registering party, which is registering as a Class II.B or Class II.C aggregator.

3. I swear and affirm that I have personal knowledge of the facts stated in this Aggregator Annual Report, that I am competent to testify to them, and that I have the authority to make this Report on behalf of the reporting Aggregator. I further swear or affirm that all of the statements and/or representations made in this Report are true, complete, and correct. I swear or affirm that the reporting Aggregator is not in material violation of any of the requirements of its registration. I swear or affirm that, if any material violation of the requirements of its registration occurred subsequent to the reporting period applicable to this Report, the reporting Aggregator has notified the Commission of same. I swear or affirm that the reporting Aggregator understands and will comply with all requirements of applicable law and rules.

4. I swear and affirm that the Aggregator is not in violation of any customer protection, disclosure requirements, marketing guidelines, and anti-discrimination laws or Commission rules.

5. I swear and affirm that any assertions of confidentiality regarding this response have been made with a good faith belief that an exception to public disclosure under Chapter 552 of the Texas Government Code applies to the information provided.



Signature of Affiant/Responsible Party

Thomas L. Brocato

Typed or Printed Name

Texas Coalition for Affordable Power

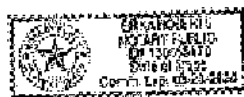
Name of Reporting Aggregator

SWORN TO AND SUBSCRIBED TO BEFORE ME on the 1st day of
August, 2024.



Notary Public in and for the
State of Texas

My Commission Expires: 8-23-2026



**ANNUAL REPORT FORM FOR
AGGREGATORS**

FOR REPORTING PERIOD OF July 1, 2023 to June 30, 2024

FOR AGGREGATOR REGISTRATION NO. 80332

FILED IN PROJECT NO. 26280, *Aggregator Annual Reports*

Attachment A: Zip Codes Served by TCAP Members

75001	75132	75961	76116	76446	77414	78353	78552
75002	75134	75964	76117	76448	77459	78355	78557
75009	75137	75965	76118	76454	77469	78358	78558
75013	75138	76001	76119	76455	77477	78362	78559
75019	75142	76008	76120	76487	77478	78363	78560
75020	75146	76009	76126	76513	77479	78368	78565
75021	75152	76013	76131	76531	77498	78370	78569
75022	75154	76016	76132	76542	77510	78372	78570
75028	75160	76017	76134	76543	77515	78373	78572
75032	75161	76021	76137	76548	77531	78374	78573
75033	75172	76022	76140	76645	77539	78375	78574
75034	75182	76028	76148	76655	77546	78377	78576
75035	75189	76031	76155	76702	77563	78382	78577
75048	75205	76033	76179	76705	77565	78383	78578
75050	75206	76034	76180	76706	77566	78387	78579
75051	75209	76036	76182	76712	77568	78390	78582
75052	75211	76039	76208	76801	77578	78393	78584
75054	75219	76040	76210	76802	77581	78401	78589
75056	75220	76044	76226	76804	77583	78404	78595
75057	75225	76048	76227	76823	77591	78405	78596
75060	75234	76049	76234	76825	77598	78407	78597
75061	75236	76050	76248	76837	77901	78408	78599
75067	75240	76051	76262	76858	77904	78410	78834
75068	75244	76053	76301	76859	77905	78411	78852
75069	75248	76054	76302	76901	77950	78412	79535
75074	75249	76058	76305	76902	77957	78414	79536
75076	75254	76060	76306	76903	77978	78415	79545
75077	75261	76063	76308	76904	77979	78418	79546
75078	75409	76065	76309	76905	77983	78501	79549
75087	75422	76082	76310	77024	78011	78503	79556
75088	75428	76084	76351	77055	78017	78504	79562
75089	75442	76087	76354	77058	78022	78516	79760
75090	75459	76092	76365	77075	78064	78537	79761
75092	75460	76102	76366	77082	78102	78538	79762
75094	75462	76103	76367	77375	78119	78539	79763
75098	75758	76104	76384	77377	78330	78541	79764
75104	75801	76106	76426	77380	78332	78542	79765
75115	75802	76108	76437	77386	78339	78543	79766
75116	75803	76111	76442	77406	78343	78549	
75126	75851	76112	76444	77407	78351	78550	