



## Filing Receipt

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**ANNUAL REPORT FORM FOR  
AGGREGATORS**

FOR REPORTING PERIOD OF July 1, 2021 to June 30, 2022

FOR AGGREGATOR REGISTRATION NO. 80332

FILED IN PROJECT NO. 26280, *Aggregator Annual Reports*

***Part A: General Information***

*Part A* is applicable to all Aggregators operating in the State of Texas.

1. **Aggregator Names:** Provide the Aggregator's legal name under which it is registered with the Commission, as well as any other trade or commercial names under which the Aggregator provides services.

Texas Coalition for Affordable Power, dba, TCAP

2. **Contact Person for this Annual Report:** Provide name, title, address, telephone number, facsimile transmission number, and e-mail address.

Thomas L. Brocato  
Lloyd Gosselink Rochelle & Townsend, P.C.  
816 Congress Avenue, Suite 1900  
Austin, Texas 78701  
(512) 322-5857 Direct  
tbrocato@lglawfirm.com

3. **Aggregator Classification.** Under which classifications is the Aggregator currently registered:

Class II.B

4. **Scope of Registration.** If a Class I, Class II.A, or Class II.D, did the Aggregator register pursuant to § 25.111(f)(1), the *Standard Registration* allowing aggregation of customers of any size, or pursuant to § 25.111(f)(2), the *Alternative Limited Registration* (limited to customers contracting for 250 kilowatts peak demand)?

Not applicable

5. **Activity with Customers.** Which of the following statements describe the Aggregator, the services it performs, and the customers it serves? (List all that are applicable: 5.a, 5.b, 5.c, 5.d, and/or 5.e). If more than one of these statements apply, explain how the Aggregator separates and distinguishes each activity from the other(s) to ensure compliance with § 25.111(d), which specifies different operational parameters for each class of aggregator.

5.c. A political subdivision corporation

6. **REP Affiliation.** Identify any relationship(s) that the Aggregator has with REPs. [25.111(b), (f)(1)(K), and (k)]

Not applicable

7. **Registration Changes:** Have there been any changes since the Aggregator's last Annual Report in the information registered with the Commission? If yes, provide the date and project number under which each change was filed with the Commission and briefly describe the change(s). In addition, list any pending proceedings pertaining to the Aggregator's registration.

No.

***Part B: Technical and Customer Protection Information***

**Class II.B (Political Subdivision Corporation) Aggregators:**

11. **Membership List.** List the municipalities and/or other political subdivisions currently represented by the political subdivision corporation.

- |                                      |                                      |                                 |
|--------------------------------------|--------------------------------------|---------------------------------|
| 1. Acton MUD                         | 30. Charlotte                        | 59. Frisco                      |
| 2. Addison                           | 31. Cisco                            | 60. Fulton                      |
| 3. Alamo                             | 32. Clute                            | 61. Gainesville                 |
| 4. Alice                             | 33. Colleyville                      | 62. George West                 |
| 5. Allen                             | 34. Commerce                         | 63. Godley                      |
| 6. Anna                              | 35. Corinth                          | 64. Grand Prairie               |
| 7. Aquilla WSD                       | 36. Corpus Christi                   | 65. Grapevine                   |
| 8. Aransas County MUD                | 37. Corpus Christi Housing Authority | 66. Haltom City                 |
| 9. Argyle                            | 38. Corpus Christi RTA               | 67. Hamilton                    |
| 10. Aubrey                           | 39. Dalworthington Gardens           | 68. Harker Heights              |
| 11. Austwell                         | 40. Decatur                          | 69. Harlingen                   |
| 12. Bangs                            | 41. Denison                          | 70. Harlingen Housing Authority |
| 13. Bay City                         | 42. Desoto                           | 71. Henrietta                   |
| 14. Beeville                         | 43. Dickinson                        | 72. Hidalgo County              |
| 15. Bellmead                         | 44. Dilley                           | 73. Highland Park               |
| 16. Belton                           | 45. Dublin                           | 74. Howe                        |
| 17. Benbrook                         | 46. Duncanville                      | 75. Hurst                       |
| 18. Benbrook Library District        | 47. Eagle Pass                       | 76. Ingleside                   |
| 19. Benbrook Water & Sewer Authority | 48. Eastland                         | 77. Ingleside on the Bay        |
| 20. Bishop                           | 49. Edgecliff Village                | 78. Iowa Colony                 |
| 21. Brookside Village                | 50. Edna                             | 79. Iowa Park                   |
| 22. Brownwood                        | 51. Euless                           | 80. Jackson County ESD3         |
| 23. Burkburnett                      | 52. Everman                          | 81. Johnson County SUD          |
| 24. Burleson                         | 53. Falfurrias                       | 82. Kaufman                     |
| 25. Calhoun Port Authority           | 54. Farmersville                     | 83. Keller                      |
| 26. Carrizo Springs                  | 55. Fate                             | 84. Kemah                       |
| 27. Cedar Hill                       | 56. Flower Mound                     | 85. Kenedy                      |
| 28. Celina                           | 57. Forest Hill                      | 86. Kennedale                   |
| 29. Chandler                         | 58. Forney                           | 87. Kingsville                  |
|                                      |                                      | 88. La Feria                    |

89. La Marque  
90. Lacy Lakeview  
91. Laguna Vista  
92. Lake Jackson  
93. Lancaster  
94. Lewisville  
95. Lorena  
96. Lovelady  
97. Lyford  
98. Manvel  
99. McAllen  
100. McAllen Housing  
    Authority  
101. Mercedes  
102. Merkel  
103. Midlothian  
104. Mission  
105. Mission Housing  
    Authority  
106. Montgomery County  
    ESD8  
107. Murphy  
108. North Richland Hills  
109. Oak Point  
110. Odem  
111. Odessa  
112. Orange Grove  
113. Ovilla  
114. Palestine  
115. Palm Valley  
116. Palmer  
117. Pantego

118. Paris  
119. Parker  
120. Pleasonton  
121. Point Comfort  
122. Port Aransas  
123. Port Lavaca  
124. Portland  
125. Premont  
126. Prosper  
127. Refugio  
128. Richland Hills  
129. Roanoke  
130. Robinson  
131. Rockport  
132. Rockwall  
133. Rotan  
134. Rowlett  
135. Royse City  
136. Sachse  
137. Saginaw  
138. San Angelo  
139. San Juan  
140. San Patricio CAD  
141. Seadrift  
142. Sherman  
143. Sinton  
144. Snyder  
145. South Padre Island  
146. South Texas Water  
    Authority  
147. Spring Valley Village  
148. Springtown

149. Sugar Land  
150. Sunnyvale  
151. Sweetwater  
152. Taft  
153. Terrell  
154. The Colony  
155. Tomball  
156. Trophy Club  
157. Tuscola  
158. University Park  
159. Upper Leon River  
    MWD  
160. Venus  
161. Vernon  
162. Victoria  
163. Walnut Creek SUD  
164. Watauga  
165. Webster  
166. White Settlement  
167. Wichita Falls  
168. Willow Park  
169. Wilmer  
170. Woodsboro  
171. Woodway  
172. Wylie

12. **List of REPs.** List each REP with which the political subdivision corporation has contracted to provide energy services for the public facilities of two or more of its members.

GEXA Energy

13. **Locations Served:** List the zip codes and census tracts included in the boundaries of the member political subdivisions that are served with electricity by function of the Aggregator.

See Attachment A.

14. **Estimated Savings.** Provide an estimate of the total annual savings achieved by the Aggregator for its member political subdivisions. Explain the assumptions and methods used in the calculation.

2021 market prices increased significantly from 2020 levels. This increase was due to many factors including Winter Storm Uri in February 2021 and a significant shift in national energy policy by the new administration. The favorable pricing secured in the current TCAP contract makes the attractiveness of the TCAP market even stronger for 2021. Consultants reviewed the costs of commercial energy in Texas over 2021 from various sources published by the Department of Energy and estimated an ERCOT average cost of commercial energy for 2021 utilizing this data and other data. This estimate was compared to TCAP 2021 average annual energy prices. As with 2020's saving estimate, consultants also adjusted for additional congestion costs incurred in certain TCAP zones at various times in 2021, although these costs were not material in the analysis. Based on this analysis, total estimated TCAP savings for 2021 are \$54,300,000, due mainly to TCAP's very favorable contract rate negotiated in early 2016. TCAP should again realize substantial savings in 2022 based on the very favorable 2016 contract rates.

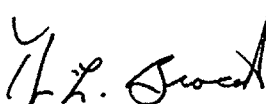
15. **Taking Title.** Does the Class II.B Aggregator take title to electricity? If yes, list the business names under which the Aggregator resold electricity.

No.

## AFFIDAVIT

STATE OF TEXAS       §  
COUNTY OF TRAVIS   §

1. My name is Thomas L. Brocato. I am General Counsel of the reporting Aggregator, Texas Coalition for Affordable Power ("TCAP").
2. I am General Counsel to the registering party, which is registered as a Class II.B Aggregator.
3. I have personal knowledge of the facts stated in this Aggregator Annual Report. I am competent to testify to these facts, and I have the authority to make this Report on behalf of TCAP. All of the statements and/or representations made in this Report are true, complete, and correct. TCAP is not in material violation of any of the requirements of its registration. No material violations of the requirements of its registration have occurred subsequent to the reporting period applicable to this Report, and if material violations occur, TCAP will notify the Commission of same. TCAP understands and will comply with all requirements of applicable law and rules.
4. TCAP is not in violation of any customer protection, disclosure requirements, marketing guidelines, and anti-discrimination laws or Commission rules.
5. No assertions of confidentiality regarding this response have been made.

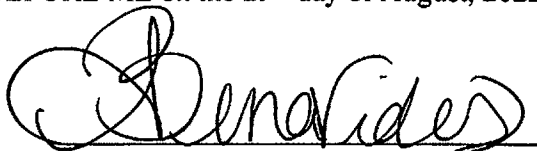
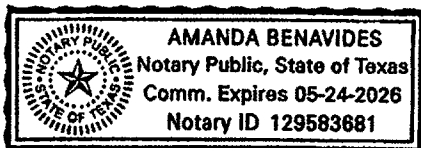


\_\_\_\_\_  
Signature of Affiant/Responsible Party

Thomas L. Brocato  
\_\_\_\_\_  
Typed or Printed Name

Texas Coalition for Affordable Power  
\_\_\_\_\_  
Name of Reporting Aggregator

SWORN TO AND SUBSCRIBED TO BEFORE ME on the 29<sup>th</sup> day of August, 2022.



\_\_\_\_\_  
Notary Public in and for the  
State of Texas

My Commission Expires: 5-24-2026

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Attachment A: Zip Codes Served by TCAP Members

75001	75092	75428	76092	76366	77024	77904	78401	78569
75002	75094	75442	76108	76367	77055	77905	78402	78570
75006	75098	75459	76111	76384	77058	77950	78404	78572
75009	75104	75460	76116	76426	77075	77951	78405	78573
75013	75115	75462	76117	76437	77082	77957	78406	78574
75019	75116	75758	76118	76442	77375	77978	78407	78576
75020	75126	75801	76119	76444	77377	77979	78408	78577
75021	75132	75802	76120	76446	77379	77983	78409	78578
75022	75134	75803	76126	76448	77380	78011	78410	78579
75025	75137	75851	76131	76454	77386	78017	78411	78582
75028	75138	76008	76132	76455	77406	78022	78412	78584
75029	75142	76009	76134	76487	77407	78064	78413	78589
75032	75146	76013	76137	76513	77414	78102	78414	78595
75033	75150	76016	76140	76531	77419	78119	78415	78596
75034	75152	76021	76148	76542	77440	78330	78416	78597
75035	75154	76022	76179	76543	77456	78332	78417	78599
75048	75160	76028	76180	76548	77459	78339	78418	78702
75050	75161	76031	76182	76645	77469	78343	78469	78834
75051	75172	76033	76205	76655	77477	78351	78501	78852
75052	75182	76034	76208	76702	77478	78353	78503	79535
75054	75189	76036	76210	76705	77479	78355	78504	79536
75056	75205	76039	76226	76706	77498	78358	78516	79545
75057	75206	76040	76227	76712	77510	78362	78535	79546
75060	75209	76044	76234	76801	77515	78363	78537	79549
75061	75211	76048	76240	76802	77531	78368	78538	79556
75065	75219	76049	76248	76804	77539	78370	78539	79562
75067	75220	76050	76262	76823	77546	78372	78541	79760
75068	75225	76051	76301	76825	77563	78373	78542	79761
75069	75234	76053	76302	76837	77565	78374	78543	79762
75074	75236	76054	76305	76858	77566	78375	78549	79763
75076	75240	76058	76306	76859	77568	78377	78550	79764
75077	75244	76060	76308	76901	77578	78380	78552	79765
75078	75248	76063	76309	76902	77581	78382	78557	79766
75087	75249	76065	76310	76903	77583	78383	78558	
75088	75254	76082	76351	76904	77591	78387	78559	
75089	75409	76084	76354	76905	77598	78390	78560	
75090	75422	76087	76365	77002	77901	78393	78565	