

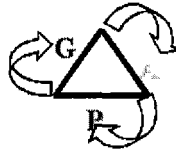


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October 27, 2003

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I have attached the Annual Report for the reporting period of July 1, 2002 to June 30, 2003, filed in Project NO. 26280, Aggregator Annual Reports. The Governmental Aggregation Project is a Class II.C Aggregator, Aggregator Registration NO. 80047.

There is no confidential material included in this filing.

Thanks,

Paul N. Smolen  
Executive Director  
1201 Rio Grande, STE 200  
Austin, TX 78701  
512.322.9090. x102

## REPORT FORM FOR AGGREGATORS

FOR REPORTING PERIOD OF July 1, 2002 to June 30, 2003

FOR AGGREGATOR REGISTRATION NO. 80047

FILED IN PROJECT NO. 26280, *Aggregator Annual Reports*

### **Part A: General Information**

*Part A* is applicable to all Aggregators operating in the State of Texas.

1. **Aggregator Names:** Governmental Aggregation Project, Inc.
2. **Contact Person for this Annual Report:** Paul N. Smolen, Director, Suite 200, 1201 Rio Grande Street, Austin, Texas 78701, 512-322-9090, 512-322-0884, smolen@foxsmolen.com
3. **Aggregator Classification:** Class II.B
4. **Scope of Registration.** Aggregator is a Political Subdivision Corporation
5. **Activity with Customers.** b. Aggregator is a Political Subdivision Corporation which aggregates municipalities and/or other political subdivisions.
6. **REP Affiliation.** Aggregator is not affiliated with any REP.
7. **Registration Changes:** No changes were filed this reporting period. No pending proceedings.

### **Part B: Technical and Customer Protection Information**

Class I, II.A and II.D Aggregators must answer *only* Questions 1-10. Class II.B Aggregators must answer *only* Questions 11 – 15. Class II.C Aggregators must answer *only* Questions 16-20.

**Class I, II.A and Class II.D Aggregators: Not Applicable**

**Class II.B (Political Subdivision Corporation) Aggregators:**

8. **Membership List.** Wharton, Clifton, Gatesville, Uvalde, Missouri City, West University Place, Round Rock, Taylor and Farmers Branch
9. **List of REPs.** First Choice Power

10. **Locations Served** Wharton, Zip – 77488, Census Tracts – 7402, 7403, 7404, 7405 ; Clifton, Zip – 76634, Census Tracts - 9506; Gatesville, Zip 76528, Census Tracts Uvalde, Zip 74588 Census Tracts – 9503, 9504, 9505, Missouri City, Zip – 77489, 77459, 77477, 77510, 77545, 77479, Census Tracts – 6705, 6708, 6709, 6710, 6711, 6715, 6743, 6745 ; West University Place, Zip – 77005, Census Tracts – 4124, Round Rock, Zip – 78680, 78664, 78681, Census Tracts – 207.01, 208.01; Farmers Branch, Zip 75234, 75244, 75006, Census Tracts – 138.01, 138.03, 138.04, 139.01, 139.02, 140.01, 140.02; Taylor, Zip – 76574, Census Tracts - 211.

11. **Estimated Savings.**

a) 2003	GAP Aggregation	\$	3,934,654
	NOTE		
b) PTB	A.	\$	5,635,391
c) 2002	Cost	\$	3,592,354
1	Contract Savings to PTB		30.18%
2	Savings (Increase) Over 2002 Cost		-9.53%

NOTE A: Used the 2002 PTB escalated by 10%

for eight GAP members. Usage information for Clifton was not available

12. **Taking Title.** Aggregator does not take title.

**Part C: Financial Information Questions Applicable Only to Aggregators Who Take Prepayments: Aggregator does not take prepayments**

## AFFIDAVIT

STATE OF TEXAS §  
COUNTY OF TRAVIS §

1. My name is Paul N. Smolen. I am Director of the reporting Aggregator, Governmental Aggregation Project.

2 I swear and affirm that (check one):

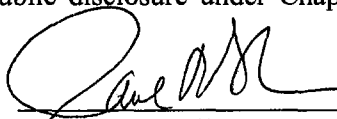
☐ I am an owner, partner, or officer of the registering party, which is registering as a Class I, Class II.A, and/or a Class II.D aggregator.

☒ I am an owner, partner, or officer of the registering party, which is registering as a Class II.B or Class II.C aggregator.

3. I swear and affirm that I have personal knowledge of the facts stated in this Aggregator Annual Report, that I am competent to testify to them, and that I have the authority to make this Report on behalf of the reporting Aggregator. I further swear or affirm that all of the statements and/or representations made in this Report are true, complete, and correct. I swear or affirm that the reporting Aggregator is not in material violation of any of the requirements of its registration. I swear or affirm that, if any material violation of the requirements of its registration occurred subsequent to the reporting period applicable to this Report, the reporting Aggregator has notified the Commission of same. I swear or affirm that the reporting Aggregator understands and will comply with all requirements of applicable law and rules.

4. I swear and affirm that the Aggregator is not in violation of any customer protection, disclosure requirements, marketing guidelines, and anti-discrimination laws or Commission rules.

5. I swear and affirm that any assertions of confidentiality regarding this response have been made with a good faith belief that an exception to public disclosure under Chapter 552 of the Texas Government Code applies to the information provided.



Signature of Affiant/Responsible Party

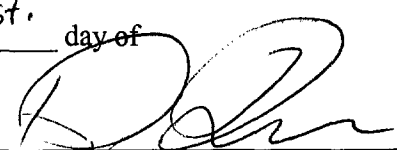
Paul N. Smolen

Typed or Printed Name

Governmental Aggregation Project

Name of Reporting Aggregator

SWORN TO AND SUBSCRIBED TO BEFORE ME on the 31<sup>st</sup> day of October, 2003

  
Notary Public in and for the  
State of Texas

My Commission Expires:

7/18/2007

