



Control Number: 26195



Item Number: 297

Addendum StartPage: 0

SOAH DOCKET NO. 473-02-3473
PUC DOCKET NO. 26195

JOINT APPLICATION OF TEXAS § BEFORE THE STATE OFFICE
GENCO, LP AND CENTERPOINT §
ENERGY HOUSTON ELECTRIC, LLC § OF
TO RECONCILE ELIGIBLE FUEL §
REVENUES AND EXPENSES § ADMINISTRATIVE HEARINGS
PURSUANT TO SUBST. R. 25.236

Contact: Andy Machtemes

(713) 207-5372
Fax: (713) 207-9840

December 27 2002

TABLE OF CONTENTS

Description

Texas Genco, LP and CenterPoint Energy Houston Electric, LLC's Response to the City of Houston's
Twenty-Ninth Request for Information.....

Electronic Files:
COH29-1.doc thru COH29-7.doc

Certificate of Service.....10

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FILED
2002 DEC 27 PM 12:59
Page 2-9

CENTERPOINT ENERGY

DOCKET NO. 26195

CITY OF HOUSTON

- Q. Referring to CenterPoint's response to COH 21-68, please confirm that Ms. Mitcham made the decision to meet HL&P's coal transportation needs through short-term leases rather than long-term leases and/or ownership without input from any other individuals.
- A. Ms. Mitcham received input from the Coal and Lignite Fuels Group.

Attachments: None

Sponsor: Carla J. Mitcham

CENTERPOINT ENERGY

DOCKET NO. 26195

CITY OF HOUSTON

- Q. In the event that other individuals did actually provide input to Ms. Mitcham please identify these individuals and provide copies of any and all information provided to Ms. Mitcham by these individuals in support of her decision to meet HL&P's coal transportation needs through short-term leases rather than long-term leases and/or ownership.
- A. Ms. Mitcham received and used input from Alan Harper and Colin Gibb of the Coal and Lignite Fuels Group in making the decision to meet temporary (short-term) coal transportation problems during the fuel reconciliation period through short-term leases. It would have made no sense to use permanent purchases or long-term leases to meet short-term service problems.

For the information provided to Ms Mitcham, please see COH 14- 5, COH 14-6, and COH 20-7.

Attachments: None

Sponsor: Carla J. Mitcham

CENTERPOINT ENERGY

DOCKET NO. 26915

CITY OF HOUSTON

Q. In the event that Ms. Mitcham actually did make her decision to meet HL&P's coal transportation needs through short-term leases rather than long-term leases and/or ownership without input from any other individuals, please provide copies of any and all information used by Ms. Mitcham in making this decision.

A. See COH 29-1 and COH 29-2.

Attachments: None

Sponsor: Carla J. Mitcham

CENTERPOINT ENERGY

DOCKET NO. 26195

CITY OF HOUSTON

- Q. Please provide copies of any information used by Ms. Mitcham in making the determination to enter into the short-term railcar leases described in CenterPoint's response to COH-14-11.
- A. See attached. Other information would have been available at the time but copies no longer exist.

Attachments: Demand and Deliverability of Coal to W.A. Parish

Sponsor: C. J. Mitcham

Carrying Capacities (@ 190 hours, 19.0 trains):

Revised GSOP

19.0 trains avail.
190.0 hours
12,180 Tons/train

46.8	kTons/train sel/month (30.42 days/mo.)
10,670	kTons per year total capacity

	Days	Guideline Inventory	Days	Delta kTons	Delta Days	Cycle Time	Actual Cycle Times	K-Tons /mth.	Burn BBTu
Jan-94	24	945	27	(106)	(3)	186	186	47.8	16,031
Feb-94	24	1,024	29	(201)	(6)	181	181	49.1	14,732
Mar-94	28	1,103	32	(137)	(4)	180	180	49.4	13,157
Apr-94	32	1,182	34	(69)	(2)	189	189	47.0	12,252
May-94	31	1,158	33	(70)	(2)	185	185	48.1	16,124
Jun-94	29	1,133	32	(127)	(4)	194	194	45.8	15,691
Jul-94	27	1,109	32	(169)	(5)	198	198	44.9	15,866
Aug-94	23	1,084	31	(290)	(8)	190	190	46.8	16,692
Sep-94	19	1,060	30	(380)	(11)	197	197	45.1	16,700
Oct-94	21	1,072	31	(320)	(9)	190	190	46.8	13,050
Nov-94	24	1,084	31	(243)	(7)	195	195	45.6	9,855
Dec-94	27	1,096	31	(168)	(5)	190	195	45.6	13,190
Avg.	26	1,088	31	(190)	(5)	190			173,340
Jan-95	32	1,108	32	6	0	190	189.8	46.8	12,154
Feb-95	38	1,120	32	199	6	183	182.9	48.6	12,437
Mar-95	45	1,132	32	460	13	191	190.6	46.6	14,598
Apr-95	45	1,144	33	438	13	182	182.2	48.8	15,310
May-95	41	1,156	33	289	8	185	184.7	48.1	16,240
Jun-95	36	1,168	33	101	3	221	220.5	40.3	16,129
Jul-95	31	1,114	32	(40)	(1)	200	199.7	44.5	16,856
Aug-95	26	1,060	30	(161)	(5)	213	213.2	41.7	16,637
Sep-95	21	1,081	31	(340)	(10)	190	189.5	46.9	15,576
Oct-95	23	1,103	32	(285)	(8)	185	185.46	47.9	14,751
Nov-95	31	1,124	32	(36)	(1)	182	182	48.9	10,727
Dec-95	32	1,145	33	(8)	0	179	179.18	49.6	14,015
Avg.	34	1,121	32	52	1	192			175,429

104.6%
2

CENTERPOINT ENERGY

DOCKET NO. 26195

CITY OF HOUSTON

- Q. Please state to whom, and the manner in which, Ms. Mitcham conveyed her decisions to meet HL&P's coal transportation needs through short-term leases rather than long-term leases and/or ownership in order to implement these decisions.
- A. Ms. Mitcham conveyed her decisions to Alan Harper and Colin Gibb of the Coal and Lignite Fuels Group through periodic meetings.

Attachments: None

Sponsor: Carla J. Mitcham

CENTERPOINT ENERGY

DOCKET NO. 26195

CITY OF HOUSTON

- Q. Please state to whom, and the manner in which, Ms. Mitcham conveyed her decisions to meet HL&P's coal transportation needs through short-term releases rather than long-term leases and or ownership in order to obtain approval.
- A. Ms Mitcham had the authority to make this decision without further approval.

Attachments: None

Sponsor: Carla J. Mitcham

CENTERPOINT ENERGY

DOCKET NO. 26195

CITY OF HOUSTON

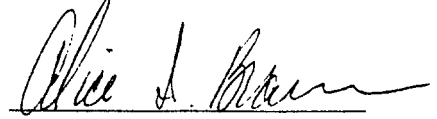
- Q. Please state to whom, and the manner in which, Ms. Mitcham conveyed her decisions to meet HL&P's coal transportation needs through short-term leases rather than long-term leases and/or ownership in order to ensure coordination with other entities within HL&P.
- A. Please see COH 29-5.

Attachments: None

Sponsor: Carla J. Mitcham

CERTIFICATE OF SERVICE
SOAH Docket No. 473-02-3473
PUC Docket 26195

I hereby certify that a true and correct copy of the foregoing document was hand delivered, electronic mail or sent by overnight delivery or United States first class mail to all parties this 27th of December, 2002.

A handwritten signature in cursive script, appearing to read "Alice L. Brown", is written over a horizontal line.