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25382

CITY OF SEYMOUR ELECTRIC SYSTEM
POWER ADJUSTMENT FOR MONTH OF

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1. Purchased Power Cost, July, \$ 145,114.60
(Month)
2. Purchased Power 3,243,375 kwh
3. Purchased Power, \$/kwh (1÷2) \$.044742
4. Cost in Rate Base \$/kwh \$ 0.0316704
5. PCAF, \$/kwh (3-4) \$.013072
6. Total PCAF ÷ .850 = PCA \$.015379

Prepared by: Suzanne Shumate

Date: July 25, 2002

Approved by: Jenny Francis

SEYMOUR POWER AND LIGHT

ADJUSTMENT FOR THE

Month of July, **20**02

Fuel Adjustment per kwh \$.015379 **as per**

Brazos Electric Power Cooperative, Inc.

See attached computation.

PUBLIC UTILITY COMMISSION OF TEXAS

Monthly Fuel Report

Company CITY OF SEYMOUR Month of July, 20 02

Fuel Expenses (total of FPC Accounts 501 and 547)

Fuel Expenses (total of FCC Accounts 501 and 547)								Cost
Quantity Used		Costs						per unit (g) ÷ (a)
Units (a)	MMBTU (b)	Fuel (c)	Transportation (d)	Storage (e)	Other (f)	Total (g)		
Natural Gas	MCF							
Fuel Oil	bbls							
Coal	tons							
Other (describe)								
Subtotal								
Other expenses								
Total					W			

Fuel on Hand at End of Month

Fuel on Hand at End of Month								Cost per unit (g) ÷ (a)
Quantity		Costs						
	Units (a)	MMBTU (b)	Fuel (c)	Transportation (d)	Storage (e)	Other (f)	Total (g)	
Fuel Oil						2/		
Coal						3/		
Other (describe)						4/		

Detail of Other Costs

Fuel Used For Generation		Fuel on Hand at End of Month			
		Fuel Oil	Coal	Other Fuel	Other Costs
Other Costs (describe)	Amount	Other Costs (describe)	Amount	Other Costs (describe)	Amount
Total	11	Total	21	Total	31