



Control Number: 25382



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PUBLIC UTILITY COMMISSION OF TEXAS
Control No. 25382

REVISION

FUEL PURCHASE REPORT
SOUTHWESTERN ELECTRIC POWER COMPANY

FOR THE MONTH OF MAY 2002
Revised 07/18/2002

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REVISION: To add purchases for Sunoco, RJ Transportation and Davison
Petroleum

SOUTHWESTERN ELECTRIC POWER COMPANY
 FUEL PURCHASE REPORT
 FOR THE MONTH OF MAY 2002

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SUPPLIER NAME	FUEL TYPE	PURCHASE TYPE	PLANT NAME	MMBTU	COST	\$/MMBTU	TONS	\$/TON	BTU/LB
RAG	COAL	FIRM	Flint Creek	2,639,657	\$5,129,991	\$1.943	155,640	\$32.961	8,480.0
POWDER RIVER COAL	COAL	SPOT	Flint Creek	0	\$0	\$0.000	0	\$0.000	0.0
WESTERN RESOURCES	COAL	SPOT	Flint Creek	678,743	\$718,034	\$1.058	38,741	\$18.534	8,760.0
TRITON COAL	COAL	SPOT	Flint Creek	414,319	\$531,664	\$1.283	23,651	\$22.480	8,759.0
RAG	COAL	FIRM	Welsh	4,205,444	\$6,672,739	\$1.587	249,015	\$26.797	8,444.2
POWDER RIVER COAL	COAL	SPOT	Welsh	0	\$0	\$0.000	0	\$0.000	0.0
TRITON COAL	COAL	SPOT	Welsh	3,761,636	\$5,484,951	\$1.458	216,347	\$25.353	8,693.5
DYNEGY	COAL	SPOT	Welsh	221,864	\$306,125	\$1.380	12,526	\$24.439	8,856.1
DUKE ENERGY	COAL	SPOT	Welsh	687,269	\$924,303	\$1.345	38,853	\$23.790	8,844.5
				12,608,932	\$19,767,807	\$1.568	734,773	\$26.903	8,580.2
SABINE MINE	LIG	FIRM	Henry Pirkey	3,627,774	\$4,279,826	\$1.180	269,964	\$15.853	6,719.0
DOLET HILLS LIGNITE CO.	LIG	FIRM	Dolet Hills	1,557,567	\$2,655,714	\$1.705	115,728	\$22.948	6,729.4
RED RIVER MINING	LIG	FIRM	Dolet Hills						
RED RIVER MINING	LIG	SPOT	Dolet Hills						
REDACTED									
SUNOCO	OIL	SPOT	FLINT CREEK	20,427	\$106,885	\$5.233			
RJ TRANSPORTATION	OIL	SPOT	FLINT CREEK	0	\$5,551	\$0.000			
DAVISON PETROLEUM	OIL	SPOT	WELSH	29,071	\$143,784	\$4.946			
			TOTAL OIL:	49,498	\$256,220	\$5.176			
GULF STATES PIPELINE	NG	SPOT	Arsenal Hill	95,657	\$346,529	\$3.623			
			TOTAL PLANT:	95,657	\$346,529	\$3.623			
LOUISIANA INTERSTATE GAS	NG	SPOT	Dolet Hills	529	\$5,405	\$10.217			
			TOTAL PLANT:	529	\$5,405	\$10.217			
ENBRIDGE PIPELINES, LP	NG	SPOT	Henry Pirkey	5,750	\$21,752	\$3.783			
PHOENIX	NG	SPOT	Henry Pirkey	15,893	\$58,960	\$3.710			
RELIANT ES	NG	SPOT	Henry Pirkey	5,074	\$19,568	\$3.857			
			TOTAL PLANT:	26,717	\$100,280	\$3.753			

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FUEL PURCHASE		PLANT NAME	MMBTU	COST	\$/MMBTU	TONS	TOTAL	
SUPPLIER NAME	TYPE						\$/TON	BTU/LB
CORAL ENERGY	NG	SPOT	Knox Lee	139,073	\$506,447	\$3.642		
DUKE ENERGY TRADING	NG	SPOT	Knox Lee	1,817	\$6,814	\$3.750		
ENBRIDGE PIPELINES, LP	NG	SPOT	Knox Lee	85,078	\$296,473	\$3.485		
TEJAS	NG	SPOT	Knox Lee	394,269	\$1,443,897	\$3.662		
TENASKA	NG	SPOT	Knox Lee	16,014	\$60,770	\$3.795		
TOTAL PLANT:			636,251	\$2,314,401	\$3.638			
BP ENERGY	NG	SPOT	Lieberman	4,917	\$18,602	\$3.783		
SOUTHWESTERN ENERGY	NG	SPOT	Lieberman	1,967	\$7,441	\$3.783		
TENASKA	NG	SPOT	Lieberman	14,751	\$56,785	\$3.850		
TOTAL PLANT:			21,635	\$82,828	\$3.828			
MOGEX, INC. - Reservation Fee	NG	FIRM	Lone Star	0	\$3,471	\$0.000		
CINERGY MARKETING	NG	SPOT	Lone Star	1,077	\$4,232	\$3.929		
RELANT ES	NG	SPOT	Lone Star	4,917	\$19,372	\$3.940		
TOTAL PLANT:			5,994	\$27,074	\$4.517			
BP ENERGY	NG	SPOT	Wilkes	39,336	\$154,009	\$3.915		
CINERGY MARKETING	NG	SPOT	Wilkes	50,722	\$191,176	\$3.769		
CORAL ENERGY	NG	SPOT	Wilkes	70,927	\$258,211	\$3.641		
DUKE ENERGY TRADING	NG	SPOT	Wilkes	19,275	\$64,698	\$3.357		
ENBRIDGE PIPELINES, LP	NG	SPOT	Wilkes	85,277	\$317,208	\$3.720		
ONEOK	NG	SPOT	Wilkes	236,115	\$867,280	\$3.673		
RELANT ES	NG	SPOT	Wilkes	242,844	\$886,023	\$3.649		
SOUTHWESTERN ENERGY	NG	SPOT	Wilkes	8,358	\$31,824	\$3.808		
TEJAS	NG	SPOT	Wilkes	201,078	\$736,389	\$3.662		
TENASKA	NG	SPOT	Wilkes	87,860	\$310,082	\$3.529		
TOTAL PLANT:			1,041,792	\$3,816,898	\$3.664			
			1,878,073	\$6,949,634	\$3.700			