

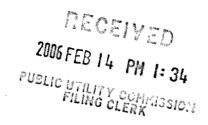
Control Number: 24462



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February 14, 2006

Mr. James R. Galloway Public Utility Commission of Texas Central Records 1701 N. Congress Avenue Austin, TX 78711-3326

RE: Project No. 24462: 2005 Q4 Performance Measure Reporting Pursuant to P.U.C Subst. R. 25.88

Dear Mr. Galloway:

Please find enclosed an original and three copies of WTU Retail Energy's Performance Measures filing requirements for the fourth quarter of 2005. The documents provided are as follows:

- 1. General Response and Verification
- 2. Analysis of Measure B-3 (filed confidentially)
- 3. Exhibit A Data provided to the U.S. Department of Energy for October, November and December 2005, in response to Measure A-1. (filed confidentially)

Please note that WTU Retail Energy is filing Documents 2 and 3 confidentially, consistent with the Commission's rules on submitting competitively sensitive information as specified in P.U.C. PROC. R. 22.71 (d).

Thank you for your assistance in processing this filing. If there are any questions, or additional information is needed, please contact me at (512) 542-7804.

Respectfully submitted,

Jessica Mahaffey

Director, Government & Regulatory Affairs

**Enclosures** 

### **GENERAL RESPONSE**

# WTU Retail Energy's Performance Measures Analysis for Q4 2005

The "General Instructions" for "Filing Requirements for Performance Measure Reporting Pursuant to P.U.C. Subst. R. 25.88" require a REP to provide an analysis of the data reported for each quarter.

Specifically, Item 4 of the instructions requires that: "Each report shall include a short description or explanation of the reporting entity's data and performance for the quarterly period in accordance with the requirement of P.U.C. Subst. R. 25.88 (e)(1). This analysis must be included in the report regardless of whether the reporting entity or ERCOT reports the actual data. Where appropriate, the report shall also indicate the change in performance over the past reporting quarter and provide a narrative explanation of circumstances that may have affected performance."

In accordance with the provisions of P.U.C. Subst. R. 25.88 (e)(1), WTU Retail Energy provides the following analysis of the "Schedule B: Reporting Requirements for REPs."

#### Measure A-1: Customers Served by Non-Affiliated REPs.

WTU Retail Energy is filing copies of each monthly DOE EIA Form 826 report for each month of the reporting period of October through December 2005. These reports are being filed confidentially, consistent with the Commission's rules on submitting competitively sensitive information as specified in P.U.C. PROC. R. 22.71 (d).

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### Measure A-2: Number of Active REPs

The Commission obtains this Performance Measure data through the information collected in Measure A-1; therefore, no analysis by WTU Retail Energy is necessary.

### Measure B-1: Customer Enrollment Success Rate (Optional)

WTU Retail Energy will review the data that will be provided by ERCOT for this Performance Measure. In accordance with the reporting instructions, if WTU Retail Energy does not agree with the data reported by ERCOT, the REP may report individual data to support its position no later than 15 days following the date of the ERCOT report.

### Measure B-2: Meter Read Transaction Success Rate (Optional)

WTU Retail Energy will review the data that will be provided by ERCOT for this Performance Measure. In accordance with the reporting instructions, if WTU Retail Energy does not agree with the data reported by ERCOT, the REP may report individual data to support its position no later than 15 days following the date of the ERCOT report.

## Measure B-3: Billing Success

WTU Retail Energy is filing its responses and analysis to Measure B-3 confidentially, consistent with the Commission's rules on submitting competitively sensitive information as specified in P.U.C. PROC. R. 22.71 (d).

#### Measure B-4: Inter-Company Invoices (Optional)

WTU Retail Energy will review the data that will be provided by the Transmission and Distribution Utility (TDU) for this Performance Measure. In accordance with the reporting instructions, if WTU Retail Energy does not agree with the

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data reported by the TDU, the REP may report individual data to support its position no later than 15 days following the date of the TDU report.

#### Verification

I, <u>Jessica A. Mahaffey</u>, hereby verify and affirm that the foregoing data and report prepared pursuant to P.U.C. SUBST. R. 25.88(e)(1) are true and correct to the best of my knowledge and belief and that an internal review was conducted to confirm the accuracy of the information contained in therein.

Printed Name: Jessica A. Mahaffey

Date: 2-14-06

STATE OF TEXAS

**COUNTY OF HARRIS** 

BEFORE ME, the undersigned authority, personally appeared, <u>Jessica A. Mahaffey</u>, who affirmed that she has personal knowledge of the manner in which the data for this report pursuant to P.U.C. SUBST. R. 25.88(e)(1) was prepared, and verifies that the above responses are true and correct to the best of her information and belief.

Printed Name: LEG DIXON
Date: Feb. 14, 2006
My Commission Expires: March 19, 2008

